



Status of 2008 WFP Funding

Executive Board - Annual Session, Rome
June 2008

United Nations
World Food Programme





Related Sessions and Documents

Annual Session Executive Board

- Management Plan Update (2008-2009)
- WFP Pledging Target (2009-2010)
- White Pages (2008)
- Budget Increases to PRROs/Dev Arising from Food Commodity and Other Price Increases



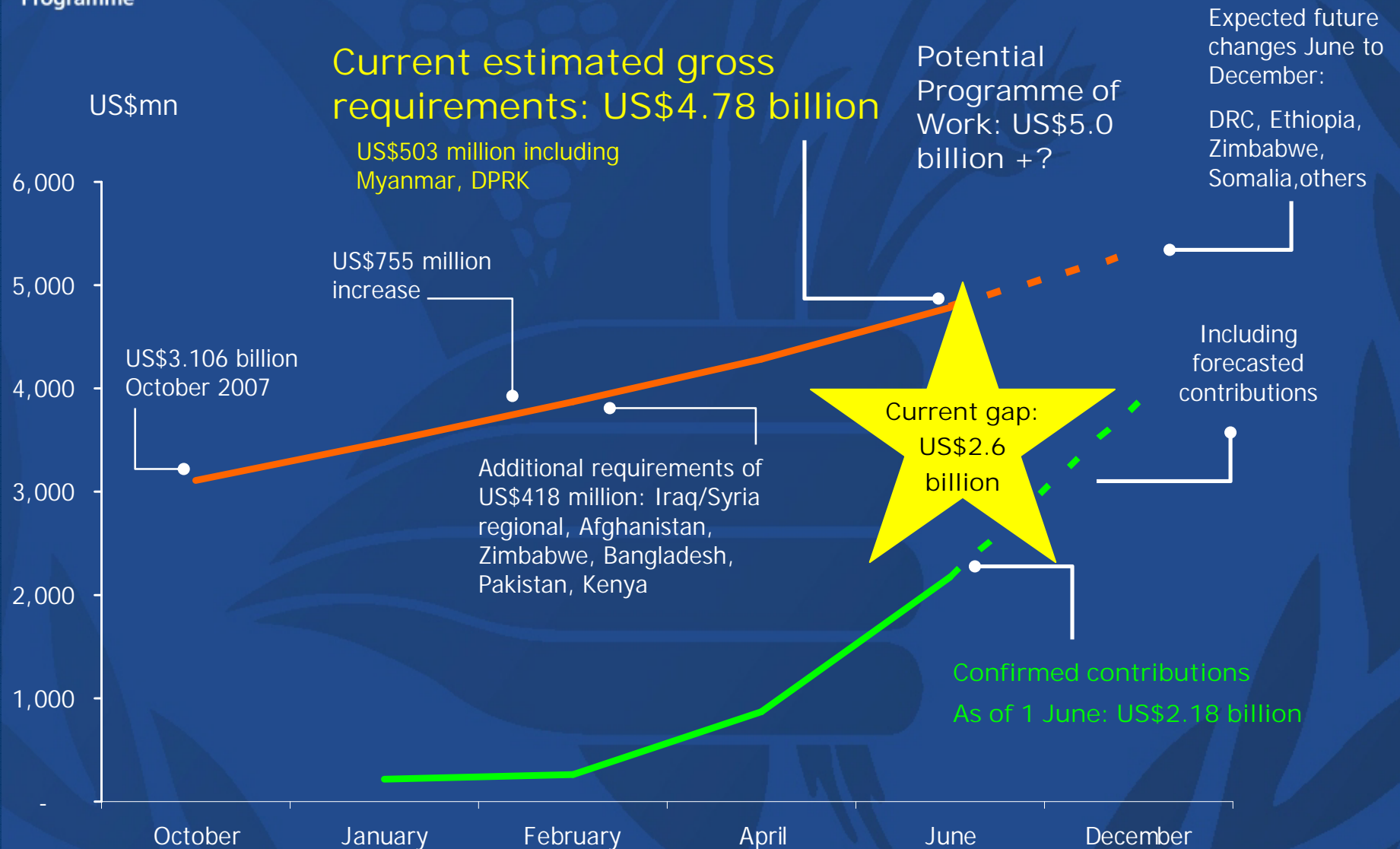
World Food Programme

Changes to the Programme of Work

Management Plan Update 2008-2009 (to mid-April 2008)	2008-2009	1	(to mid-April 2008)	Year 2008
Original Requirements	5.793		Original Requirements	3.106
4 + Price Increases	1.518		+ Price Increases	0.755
+ New requirements Programme of Work	0.481		+ New requirements Programme of Work	0.418
	7.792			4.279
		2	+ New requirements	0.503
			White Pages June 1 st 2008	4.782
		3	+ Future Needs	???
			Expected Final PoW 2008	5.00+



Overall 2008 Funding Situation





Response to the Appeal

	US\$
Confirmed	838 million
Committed to WFP in a public announcement	90 million
Committed with WFP's share to be confirmed	85 million
Under discussion	31 million
Total	1,044 million



Response to the Appeal: US\$838 million

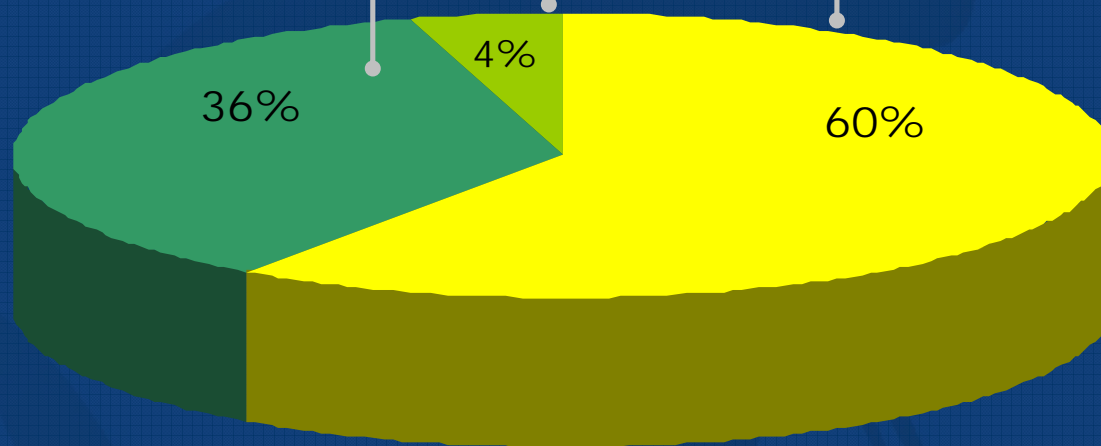
US\$338 million
already allocated to
specific operations

Multilateral allocations over
US\$2 million: Central African
Republic, DRC, Ethiopia,
Guinea, Liberia, Malawi,
Somalia, Tajikistan

US\$500 million currently streaming
to our Operations

Impact of cost increase

Vulnerability of countries and
beneficiaries





Maximizing your contribution

Predictability

Flexibility

Timing



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