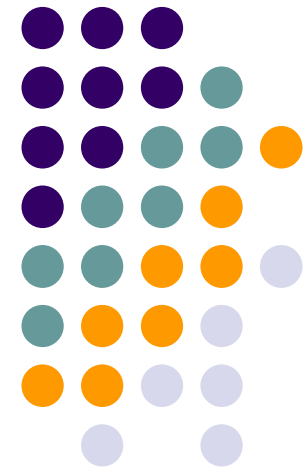
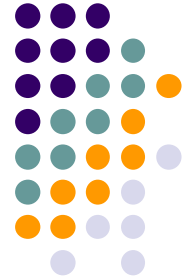


Strategic Results Framework & Annual Performance Report 2008

Informal Consultations
4 December 2008





Today's Discussion

- Strategic Results Framework – a reminder of its purpose
- Refinements to the Strategic Results Framework
- Refinements by Strategic Objectives
- Steps Forward
- Annual Performance Report 2008 – Structure & Content

Strategic Results Framework



- A tool for accountability, project management and learning
- Basis for project reporting on corporate indicators
- WFP is accountable for results achieved at output level
- Outcomes measured to assess intended improvements in people's lives – complementary interventions and strong partnerships are key
- Details for indicators in the Indicator Compendium



General Refinements

- Assured measurability and consistency with the results chain
- Results disaggregated by gender, age and group (conflict-affected, disaster-affected, IDPs, OVC, refugees settlement/resettlement)
- Reviewed targets
- Merged corporate performance measures and corporate targets
- Consultation with FAO and IFAD



Refinements by Strategic Objective



Strategic Objective 1

- MUAC target modified to capture nutritional status at population level
- Reduction and stabilization distinguished for malnutrition and mortality rates
- New output indicator

1.1.3 (b) Quantity of fortified foods, complementary foods and special nutritional products distributed, by type, as % of actual distribution



Strategic Objective 2

- Outcome **2.1** captures capacity development at an institutional level
- Outcome **2.3** modified to reflect hazard impact reduction
– Household and Community Asset Scores capture those assets that help build resilience
- Output indicators focused on risk reduction and disaster mitigation



Strategic Objective 3

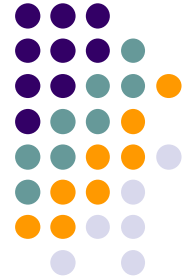
- School Feeding outcome modified to capture enrolment levels in post-crisis situations compared with pre-crisis levels - ***Retention rate is a proxy*** for School Feeding's contribution to this result

- New output and output indicator

Output 3.3. School Feeding coverage aligned with programme of work

Indicator 3.3.1 Number of schools assisted by WFP

- Not able to add institutional indicator at corporate level



Strategic Objective 4

- Outcome 4.1 captures improvements at national level (production capacity) and household level (consumption and asset score)
- New outcome indicators include:

1. **Pass rate** - performance indicator for school children
2. **HIV indicator** (United Nations General Assembly Special Session on HIV/AIDS (UNGASS) adapted)

- New outputs and output indicators

Output 4.1 (c) Developed, built or restored livelihood assets for targeted households

Indicator 4.1.1 (c) Number of productive and non-productive assets created by targeted households, by type and unit of measure



Strategic Objective 5

- Outcomes **5.2** and **5.3** capture progress towards nationally owned hunger solutions and WFP contributions through advocacy and capacity development
- New output indicators capture local purchases

5.1.1(a) Tonnage of food purchased locally, by type and country classification

5.1.1(b) Food purchased locally, as % of total food purchased

Steps Forward



- Strategic Results Framework – an ambitious tool
- Further learning and refinement as we go along
- Next steps to focus on dissemination to the field and strengthening monitoring capacity

Annual Performance Report 2008

Structure and Content



- Measures WFP's contribution to ending hunger and achieving the Millennium Development Goals
- Important accountability tool – presents performance results against the objectives and targets laid down in the Biennial Management Plan
- Follows RBM practice, emphasizing the results chain of inputs, outputs, outcomes, processes, challenges and learning
- Tracks performance trends

APR 2008 – Structure and Content



- 2008 – transition year for WFP
- APR will report corporate results using the Strategic Plan 2006–2009
- The basis for measurement – Biennial Management Plan 2008–2009
- Shorter report – 80 pages plus data annexes



APR 2008 – Outline

- Strategic Context
- Performance Results
- Strengthening Capacities to Achieve Results
- Financial Analysis
- Looking Forward
- Data Annexes



Thank you!