

Annual Performance Report 2010

WFP/EB.A/2010/4



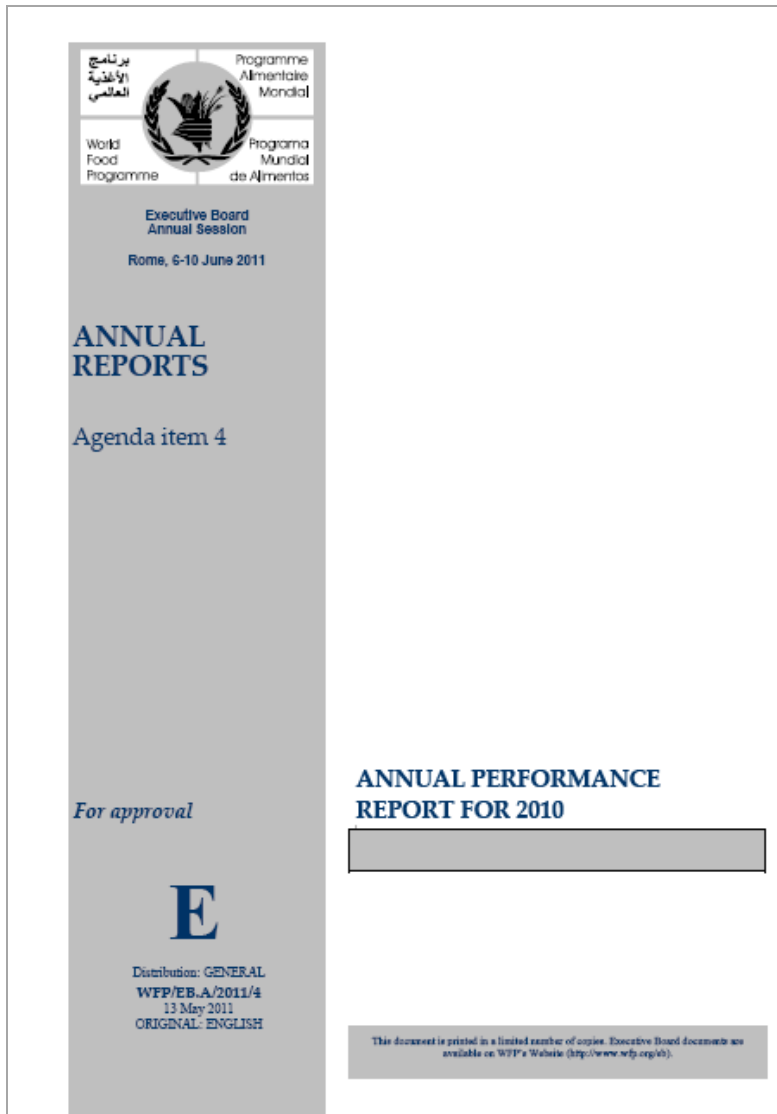
World Food Programme

Department of Resource Management & Accountability

Today's Presentation

- *Annual Performance Report (APR) – Introduction*
- *APR 2010*
 - *Format and approach;*
 - *Highlights and challenges in 2010;*
 - *Performance results by Strategic Objective and Management Result Dimension.*
- *Lessons learned and next steps*

Annual Performance Report (APR)



- Accountability tool for WFP;
- One of the primary oversight mechanisms for the Executive Board and donors;
- Progress on performance in achieving the objectives of the Strategic Plan (2008–2013), drawing from standard project reports (SPRs), annual Financial Statements and independent operations evaluation reports;
- Preparation through extensive consultations at headquarters, regional bureau and country office level.

APR 2010

- Greater depth of analysis of WFP's performance during 2010;
- Information aligned with the Strategic Results Framework and Management Result Dimensions;
- More analysis on corporate level initiatives such as cash and vouchers, gender, etc.;
- A valuable assessment tool of WFP performance metrics;
- Continues to be a work in progress that we will strive to improve;

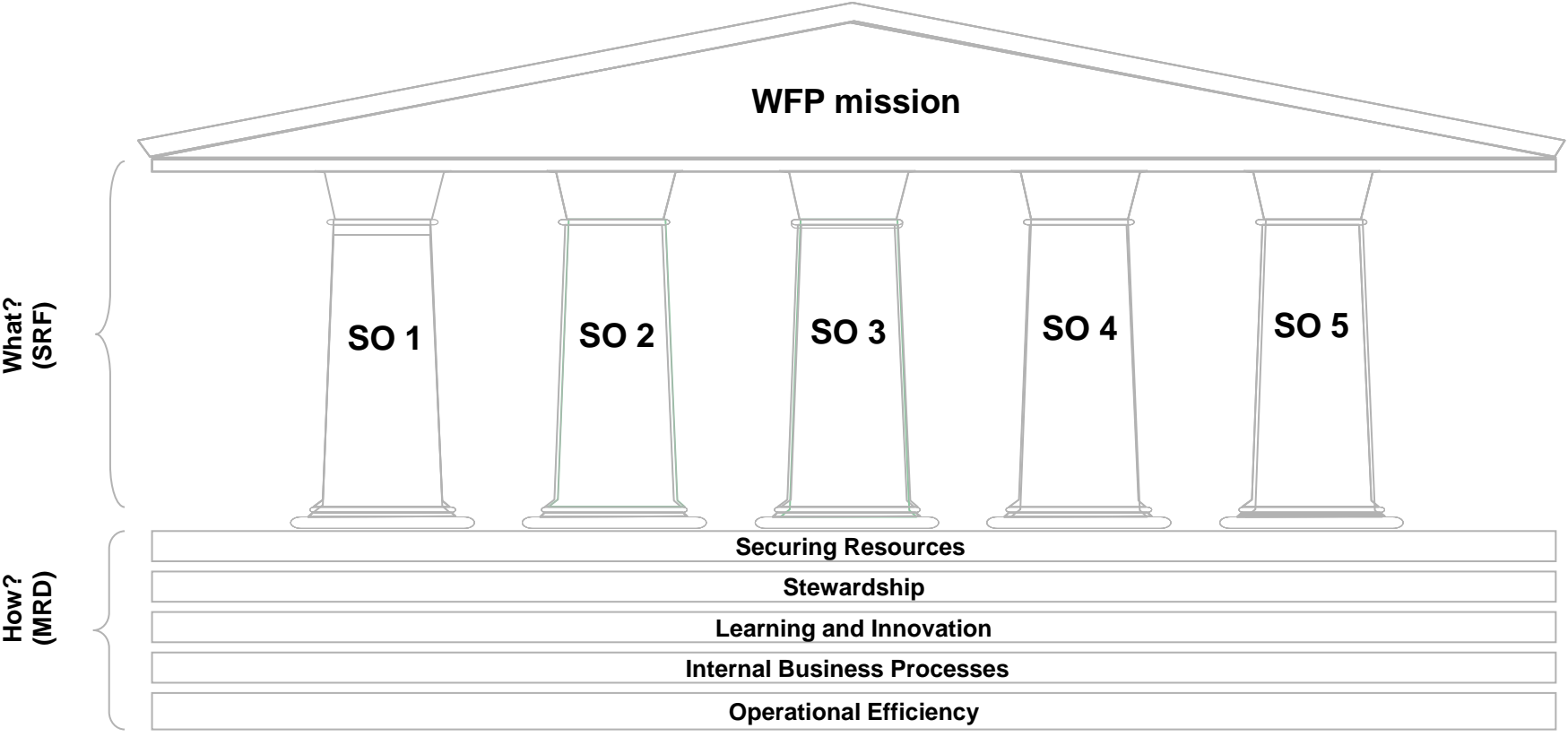
Highlights in 2010

- Food assistance for 109.2 million beneficiaries in 75 countries – strong gender focus on women, and also on children;
- Response to major natural disasters (Haiti, Pakistan, Niger) and countries in transition; Commitment to establishing humanitarian space and scaling up hunger solutions with the right tools
- The right food with the right tools to the right people, at the right time in the right place:
 - *2.9 million beneficiaries: cash transfers and vouchers (1 million in 2009);*
 - *8.5 million malnourished children: special nutritional support (44% increase from 2009);*
 - *US\$ 22.6 million savings: increase in the volume of procurement under the P4P modality*

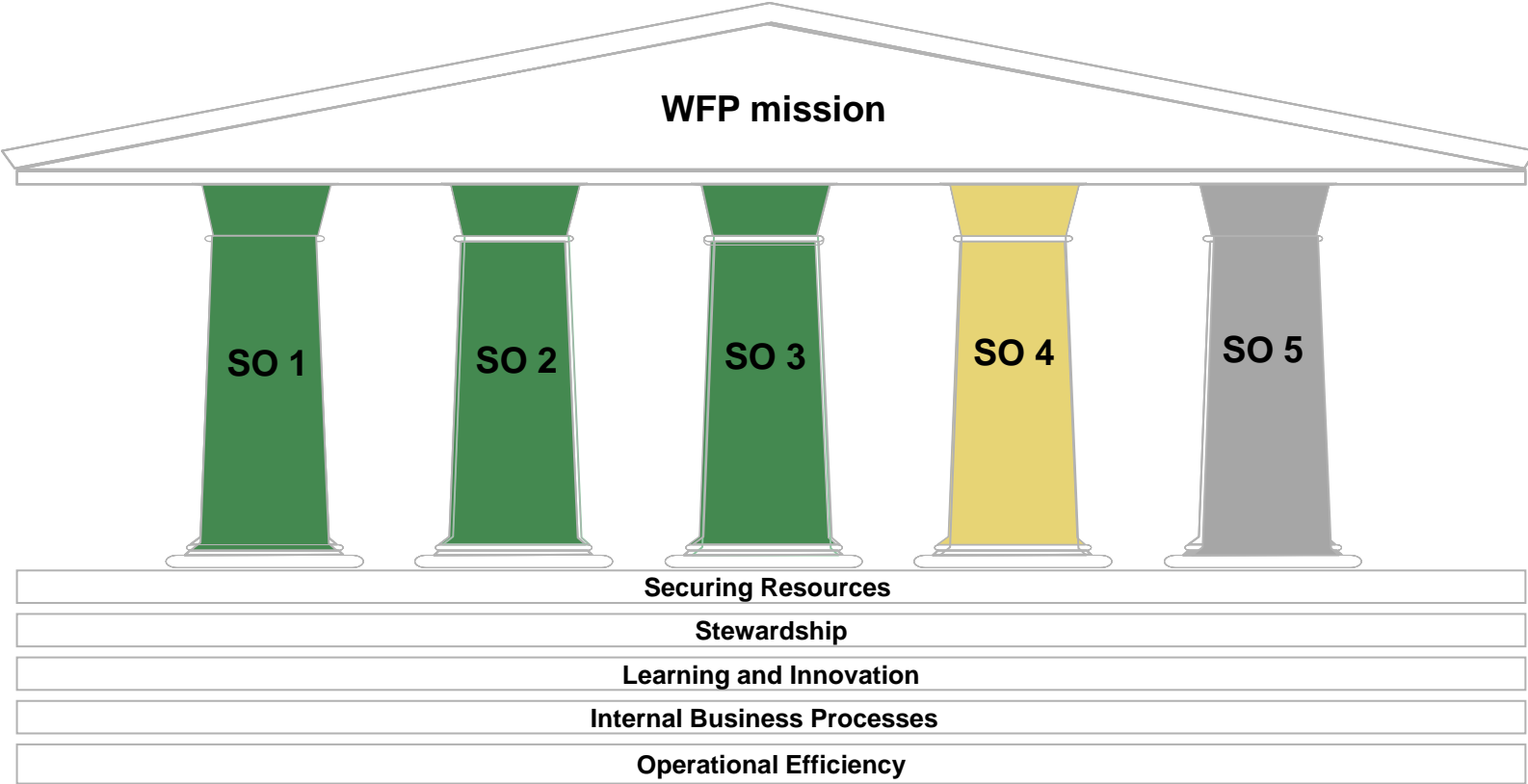
Challenges in 2010

- Security and well-being of staff and beneficiaries;
- Pipeline breaks and accurate forward planning;
- Resource mobilization;
- Best practice for internal managerial control and accountability.

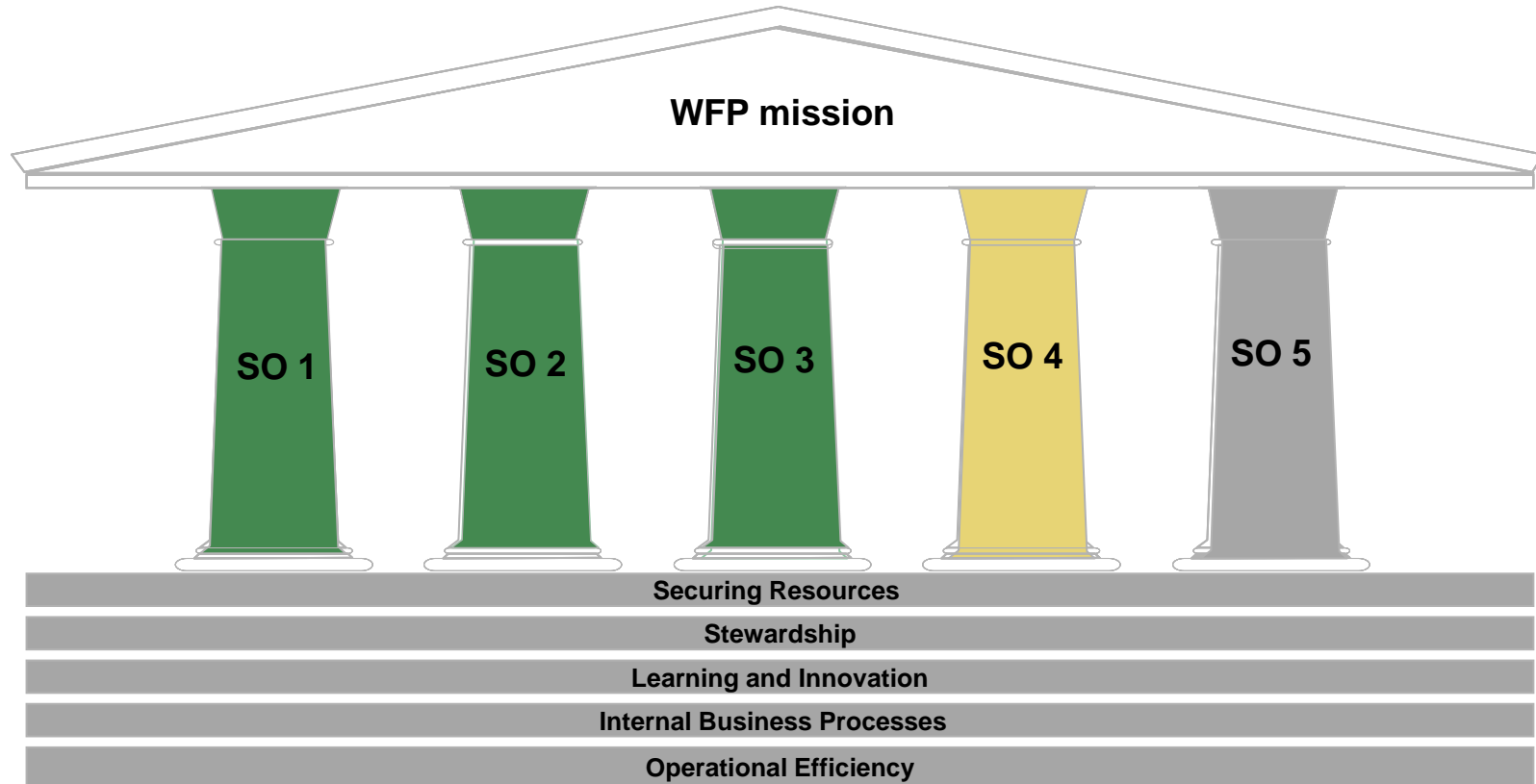
The Model for Performance Reporting



Performance Results by Strategic Objective



Organizational Performance by Management Result Dimension



Performance Management Process – 2010

Management Results Framework developed

100% of projects to report on the SRF

Active projects aligned with SRF

Standard Project Reports (SPRs) process

Review of SRF implementation & reporting tools

Feb 10

Jun 10

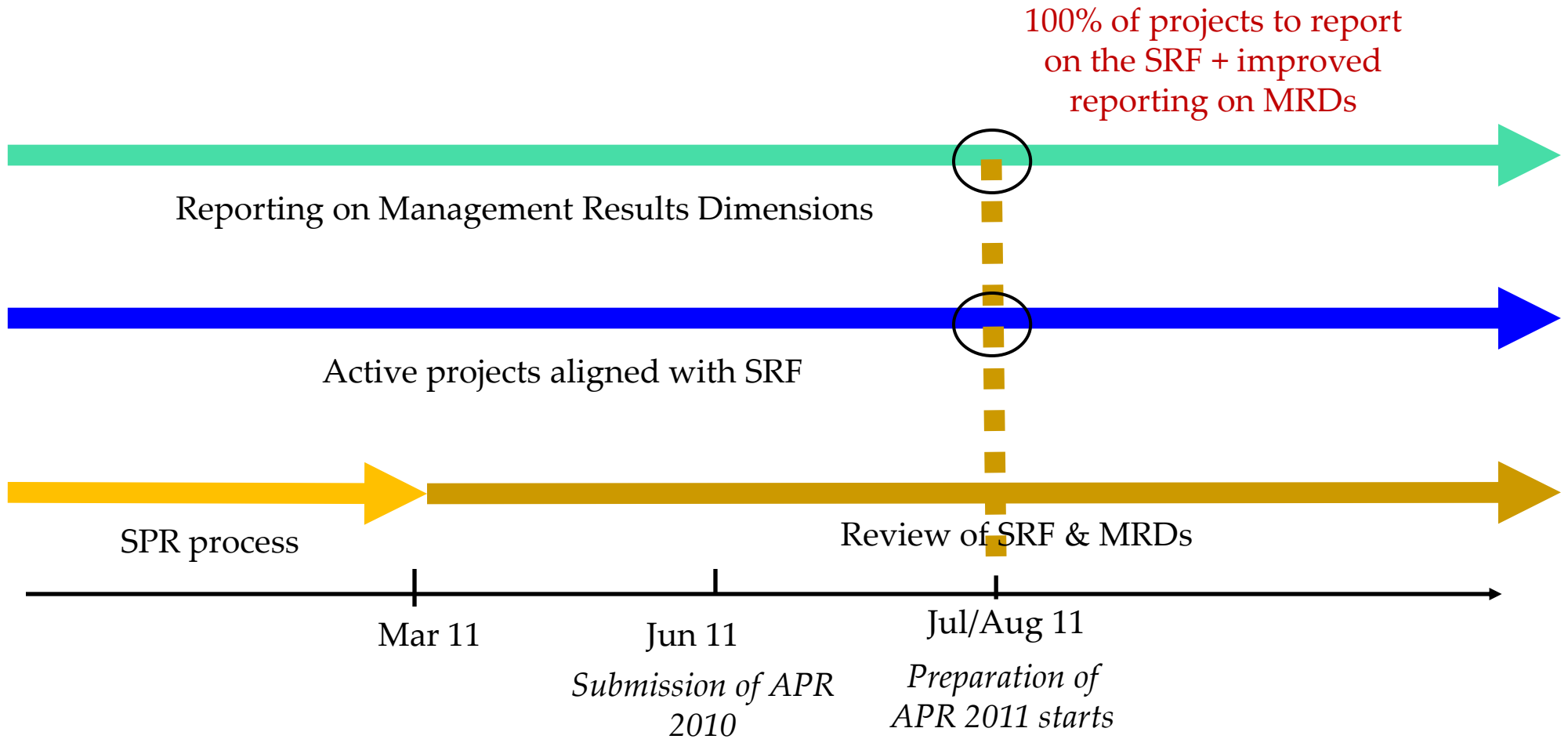
Jul/Aug 10

SRF Information Note

Submission of APR 2009

Preparation of APR 2010 starts

Performance Management Framework -2011



Next Steps

- Update WFP performance metrics based on lessons learned in 2010;
- Put in place performance management information systems;
- Continue to engage within Inter-Agency fora to achieve best practice for results reporting.

谢谢

Thank you

Merci

Gracias

Спасибо



World Food Programme