

# **Global operational requirements and managing the funding gap**

**9 May 2013**



**World Food Programme**

## Problem statement

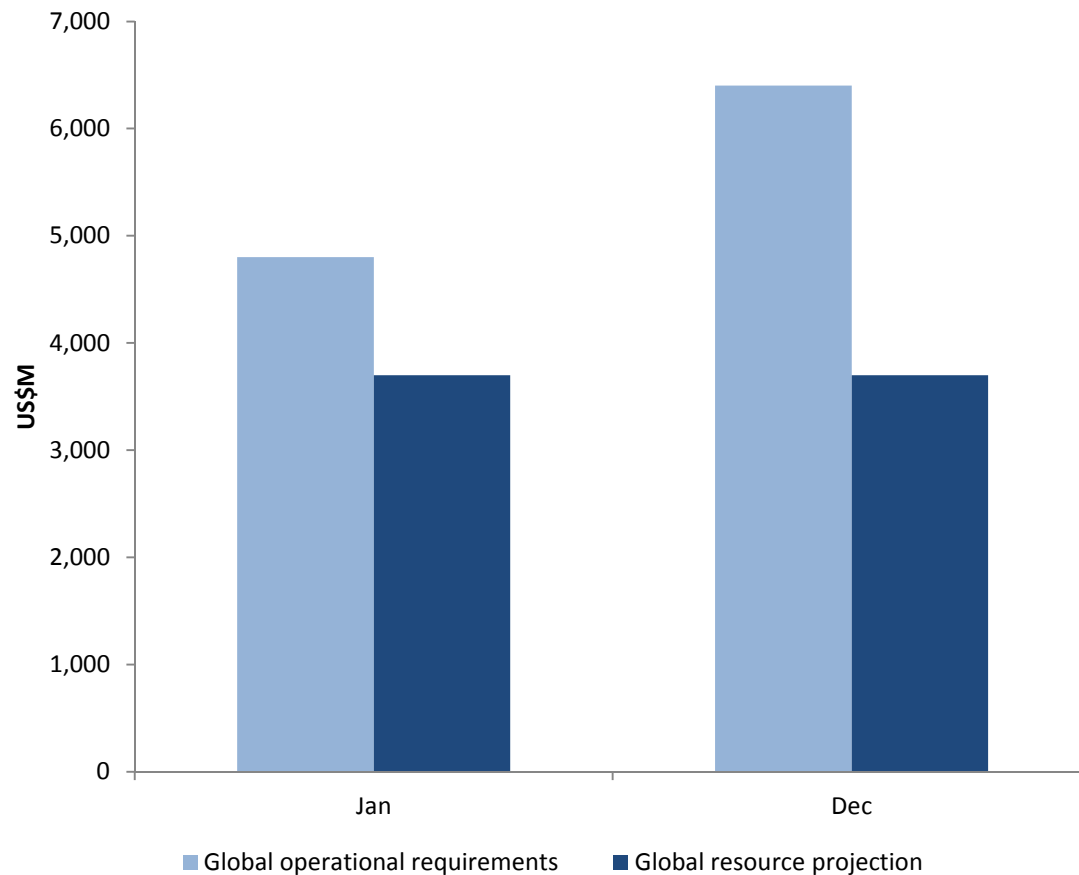
---

- **EB expressed concern** on the gap between annual operational requirements and estimated contributions and request to **manage the gap**
- The funding gap is a **corporate risk** that needs to be managed with:
  - Strategies to limit risk; and
  - Approach to manage the residual risk

# Strengthened approach

- Define an implementation scenario in addition to needs-based operational requirements

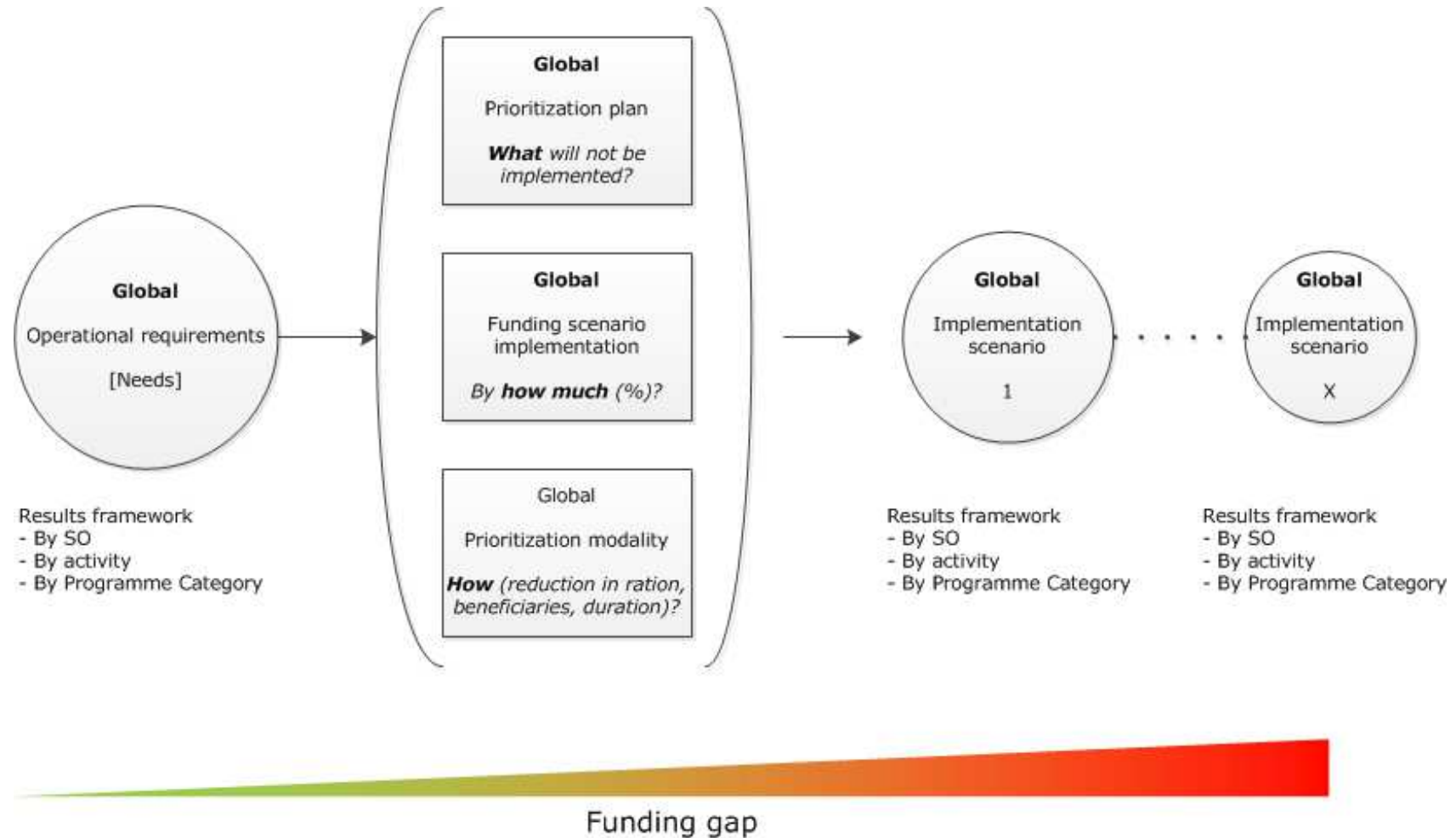
# WFP operational requirements, 2012 to 2014



APPROACH		
2012	2013	2014
Needs-based		
Foreseen requirements		
Alignment with Management Results Framework		
Implementation scenario		

**Funding gap and implementation scenario**

# Operational requirements planning



**Global funding scenario and presentation of related targets for the year**

# THANK YOU



**World Food Programme**