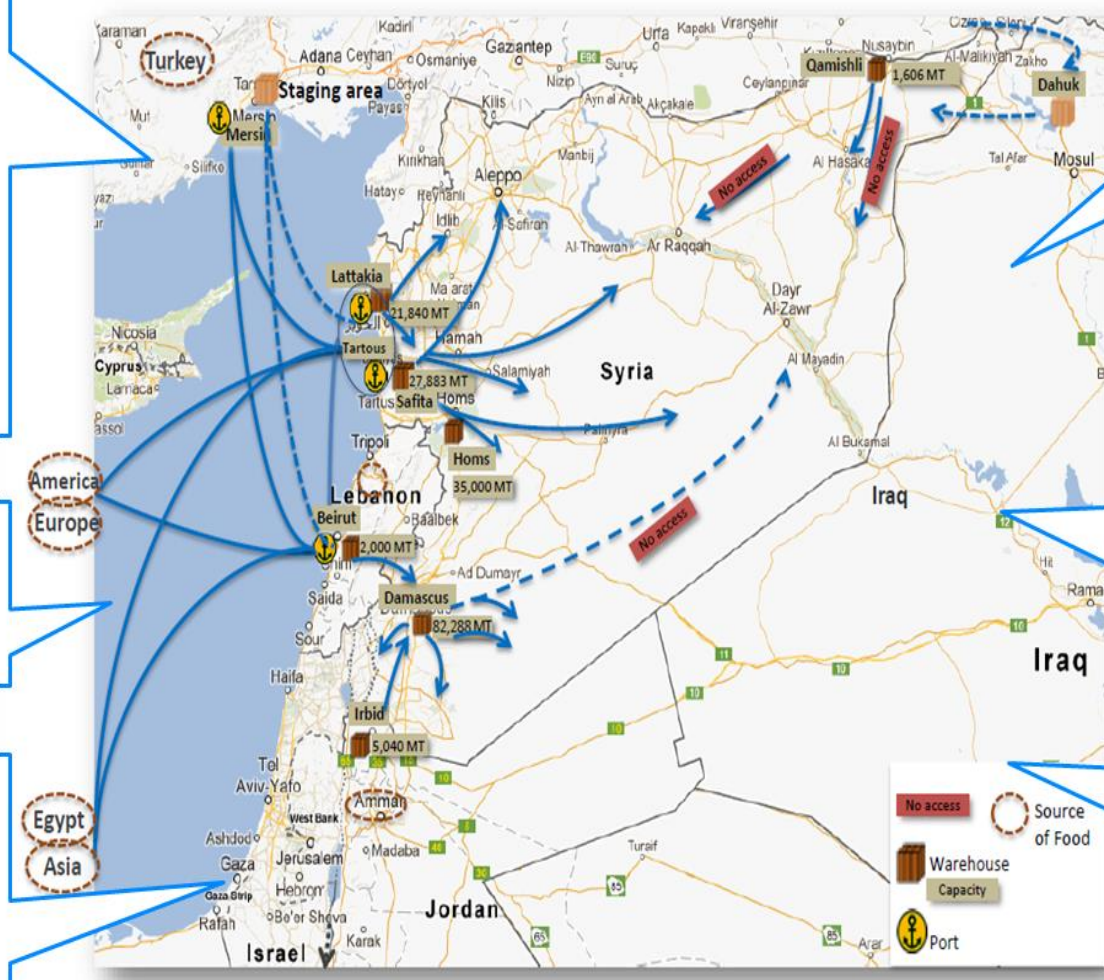


TANGIBLE BENEFITS FOR SYRIA OPERATION AND IMPROVED ASSISTANCE TO OUR BENEFICIARIES

Agility and reliability gains with food supplier agreements and shipping combined system (LTAs for containers/Charters)

Average Lead Time **reduced by 40 days**

USD 2 M saved through upstream logistics network optimization ('14)



USD 23 M saved with food basket & sourcing optimization

Advanced financing mechanisms maximized (USD 579 M advanced since 2013; 41 times)

USD 13 M saved delivering inside Syria

ADVANCED ANALYTICS AND OPTIMIZATION MODEL OFFERS OPTIMAL PLANS AND SCENARIOS FOR SIGNIFICANT SAVINGS...

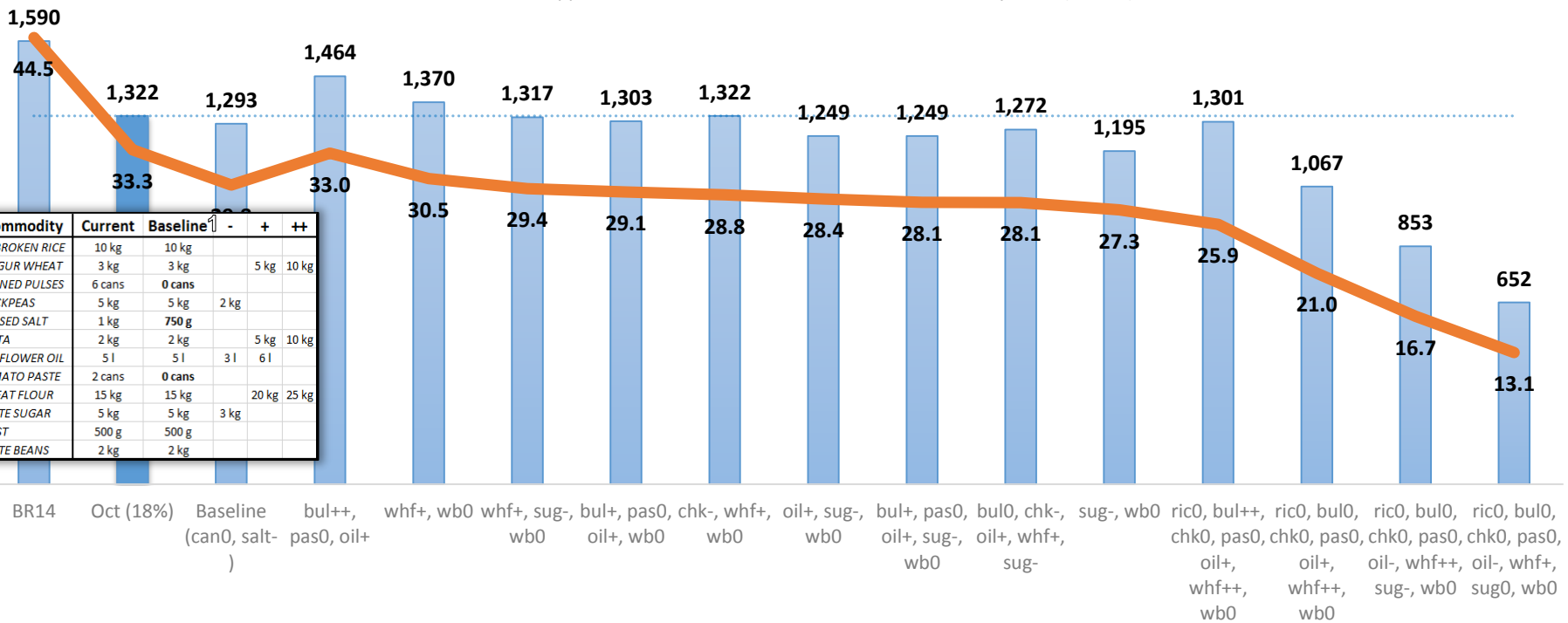


Analysis Question:

How can we reduce the cost of our food basket without compromising its nutritional value?
 How do different interventions impact the cost and kcal of the basket?

COST vs KCAL comparison of alternative food baskets

KCAL Supplied Current KCAL Monthly Costs (M USD)



Commodity	Current	Baseline	-	+	++
5% BROKEN RICE	10 kg	10 kg			
BULGUR WHEAT	3 kg	3 kg		5 kg	10 kg
CANNED PULSES	6 cans	0 cans			
CHICKPEAS	5 kg	5 kg	2 kg		
IODISED SALT	1 kg	750 g			
PASTA	2 kg	2 kg		5 kg	10 kg
SUNFLOWER OIL	5 l	5 l	3 l	6 l	
TOMATO PASTE	2 cans	0 cans			
WHEAT FLOUR	15 kg	15 kg		20 kg	25 kg
WHITE SUGAR	5 kg	5 kg	3 kg		
YEAST	500 g	500 g			
WHITE BEANS	2 kg	2 kg			

1 The baseline for our analysis is to drop the cans and to reduce the salt, all other interventions are made