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PROTRACTED REFUGEE AND DISPLACED PERSON PROJECTS FOR EXECUTIVE BOARD APPROVAL

Agenda item 8



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1. In accordance with established procedures, the Executive Director is submitting for consideration and approval by the Executive Board three protracted refugee and displaced person projects with a value exceeding her delegated authority: Kenya 4961 (Exp.3) “Food assistance for Somali and Sudanese refugees”, Mali Regional 5804, and Sierra Leone 5802, “Targeted food assistance to internally displaced persons in Sierra Leone and returning Sierra Leonean refugees”. Project details and budgets may be found in documents WFP/EB.2/97/8/Add.1 to Add.3.
2. The total cost of the three projects is 63.4 million dollars,¹ representing a WFP food commitment of 91,470 tons.
3. A summary table is provided below:

PROTRACTED REFUGEE AND DISPLACED PERSON PROJECTS SUBMITTED FOR EXECUTIVE BOARD APPROVAL

Region, country, project title and number	Total WFP Food Commitment (tons)	Food cost	Total WFP cost (million dollars)
Africa Region (OSA)			
Kenya 4961(Exp.3)			
Food Assistance for Somali and Sudanese refugees	29 987	9.6	17.8
Mali Regional 5804	15 124	6.4	14.0
Sierra Leone 5802 Targeted food assistance to IDPs in Sierra Leone and returning Sierra Leonean refugees	46 359	15.4	31.6
TOTAL	91 470	31.4	63.4

¹ All monetary values are expressed in United States dollars.



