

برنامج
الأغذية
العالمي



Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
First Regular Session**

Rome, 21 - 23 January 1997

BUDGET INCREASES APPROVED BY THE EXECUTIVE DIRECTOR

Agenda item 9 d)



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1. Between 1 July 1996 and 31 December 1996, the Executive Director approved seven budgetary increases within her delegated authority for approved projects. The total food value of these increases amounts to 3.5 million dollars,¹ and the total cost to WFP is 5.6 million dollars. Detailed budgetary figures and reasons for each increase appear in the annex to this report.

¹ All monetary values are expressed in United States dollars.



ANNEX





APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1996

| Region, country, project number and title | Current budget | | Authorized revision | | Amount of increase | |
|---|--|----------------|---------------------|----------------|--------------------|----------------|
| | Food cost | Total WFP cost | Food cost | Total WFP cost | Food cost | Total WFP cost |
| | <i>(dollars)</i> | | | | | |
| AFRICA REGION (OSA) | | | | | | |
| Madagascar 3936 | 3 124 | 4 1 | 3 14 | 4 1 | 21 125 | 30 97 |
| Primary school feeding (Structural adjustment/drought) | Addition of 65 tons of corn-soya blend. An extension in time of nine months until June 1997 to allow full utilization of the food commodities and ensure coverage until the end of the school year. | | | | | |
| Mali 2231 (Exp.4) | 8 251 | 12 9 | 9 06 | 14 1 | 817 450 | 1 11 |
| Multipurpose rural development | Addition of 2,000 tons of cereals, 135 of canned fish and 75 of vegetable oil. This addition represents a reinstatement of part of the commitment de-earmarked in 1995. Commodities will be utilized for the resettlement of returnees. | | | | | |
| Zambia 4756 | 10 296 9 | 18 7 | 10 95 | 20 0 | 656 665 | 1 25 |
| Vulnerable group feeding and institutional development | Addition of 1,913 tons of maize meal, 1,825 of high-energy supplement, 153 of vegetable oil, 10 of sugar and six of pulses. An extension in time of five months until December 1997 to cover the gap between the termination of the current phase and the next phase scheduled to be presented at EB.3/97. | | | | | |
| ASIA REGION (OAP) | | | | | | |
| Sri Lanka 4521 | 6 091 | 8 0 | 8 03 | 8 4 | 360 190 | 440 36 |
| Improvements of minor irrigation schemes in four selected districts | Addition of 858 tons of rice, 67 of pulses, 34 of canned fish and 17 of sugar to enable the project to assist four additional drought-affected districts. | | | | | |

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| | <i>(dollars)</i> | | | | | |
| LATIN AMERICA AND CARIBBEAN REGION (OLC) | | | | | | |
| Guyana 4889 | 3 077 | 3 0 | 3 38 | 5 4 | 307 740 | 328 0 |
| Multipurpose agricultural and community development project | Addition of 134 tons of canned fish which became available to the Programme. | | | | | |
| MEDITERRANEAN, MIDDLE EAST AND CIS (OMC) | | | | | | |
| Yemen 2453 (Exp.3) | 7 079 | 10 3 | 7 78 | 11 5 | 708 630 | 1 21 |
| Assistance to MCH centres | Addition of 299 tons of canned fish which became available to the Programme. Increased ITSH rate as recommended by the logistics mission to Yemen in May 1996. Extension in time of two years and one month in line with the reformulation of the project. | | | | | |
| Yemen 4695 | 15 034 | 23 9 | 15 70 | 25 1 | 668 340 | 1 18 |
| Assistance to schools institutes and kindergartens | Addition of 282 tons of canned fish which became available to the Programme. Increased ITSH rate as recommended by the logistics mission to Yemen in May 1996. Extension in time of one year and nine months in line with the reformulation of the project. | | | | | |
| Summary | 52 955 | 83 3 | 56 49 | 88 8 | 3 540 | 4 37 |
| The total costs of the above budget increases are as follows: | Food cost: | | 3 54 | | | |
| | Total WFP cost: | | 4 37 | | | |

