

برنامج
الأغذية
العالمي



Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
First Regular Session**

Rome, 8 - 10 February 2000

PROJECTS FOR EXECUTIVE BOARD APPROVAL

Agenda item 7



Distribution: GENERAL

WFP/EB.1/2000/7-B/3/Corr.1

20 January 2000

ORIGINAL: ENGLISH

PROTRACTED RELIEF AND RECOVERY OPERATION— INDONESIA 6195.00

**Food Assistance for the Urban Poor
Affected by the Economic Crisis**

CORRIGENDUM

- On the cover page under “cost”, the total cost to WFP should read: “63,942,619” instead of “62,071,426”.
- An amended version of Annex I is provided overleaf.

This document is printed in a limited number of copies. Executive Board documents are available on WFP's WEB site (http://www.wfp.org/eb_public/EB_Home.html).

ANNEX I

PROJECT COST BREAKDOWN

	Quantity (tons)	Average cost per ton (US dollars)	Value (US dollars)
WFP COSTS			
A. Direct operational costs			
Commodity ¹			
– Rice	163 500	257.52	42 105 000
– Blended food	7 350	304.08	2 235 000
Total commodities	170 850		44 340 000
External transport		53.152	9 081 153
ITSH (to be applied only to 39,450 tons)		58	2 288 100
Other direct operational costs			13 000
Subtotal direct operational costs			55 722 253
B. Direct support costs (see Annex II for details)			3 593 720
C. Indirect support costs (7.8 percent of total direct costs)			4 626 646
TOTAL WFP COSTS			63 942 619

¹ This is a notional food basket used for budgeting and approval purposes. The precise mix and actual quantities of commodities to be supplied to the project, as in all WFP-assisted projects, may vary over time depending on the availability of commodities to WFP and domestically within the recipient country.