

برنامج
الأغذية
العالمي



Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
First Regular Session**

Rome, 13 - 16 February 2001

PROJECTS FOR EXECUTIVE BOARD APPROVAL

Agenda item 9

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PROTRACTED RELIEF AND RECOVERY OPERATION— ANGOLA 6159.01

Assistance to War-Affected People

CORRIGENDUM

The category “Advocacy” under “Other” in Annex II of document WFP/EB.1/2001/9-C/2 should read “Security”.

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ANNEX II

DIRECT SUPPORT REQUIREMENTS (*dollars*)

Staff	
International	5 681 250
United Nations volunteers	52 500
International consultants and SSA	175 000
United Nations Common System costs	218 750
Local staff and temporaries	3 505 450
Overtime	103 125
Subtotal	9 736 075
Technical support services and training	
Project monitoring and evaluation	75 000
Training (staff and counterpart)	93 750
Other (specify)	
Hazard pay	109 148
R & R	219 915
Premises—improvements	66 250
Newspapers and periodicals	5 000
Hospitality	5 000
Miscellaneous	41 250
Public information	18 750
Insurance costs (paid at HQs)	62 500
VAM	854 971
Subtotal	1 551 534
Travel and DSA	
International	45 000
Blanket travel	100 000
Mission status DSA	147 200
In-country travel	440 000
Subtotal	732 200
Office expenses	
Rental of facility	536 625
Utilities	20 000
Communications	400 000
Office supplies	360 000
Equipment repair and maintenance	62 500
Subtotal	1 379 125
Vehicle operations	
Fuel and maintenance	437 500
Subtotal	437 500
Equipment	
Vehicles	96 000
Communication equipment	200 000
Computer equipment	170 000
Furniture and equipment	14 131
Other (specify)	
Generators and photocopiers, etc.	50 000
Subtotal	530 131
Other	
Security	678 750
OEDE evaluation	50 000
Subtotal	728 750
TOTAL DIRECT SUPPORT COSTS	15 095 315

