

برنامج  
الأغذية  
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Programme  
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World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 12 - 15 May 1998**

# **REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS**

**Agenda item 8**

## **BUDGET INCREASES TO PROTRACTED REFUGEE AND DISPLACED PERSON PROJECTS**

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The WFP focal points for this document are:

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1. Between 1 July and 31 December 1997, the Executive Director authorized four budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to 768,174 dollars<sup>1</sup> and the total cost to WFP to 2.2 million dollars. Detailed budgetary figures and reasons for each increase appear in the annex to this report.

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<sup>1</sup> All monetary values are expressed in United States dollars.



**ANNEX**





**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1997 (dollars)**

Region, country, project number and abridged title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>ASIA REGION (OAP)</b>						
Afghanistan 5086.04 Relief and rehabilitation	36 928 950	80 038 062	37 300 960	81 742 688	372 010	1 704 626
	<u>Reason for revision</u>					
	Addition of 1,500 tons of wheat, 126 of sugar, 47 of oil and 100 of pulses. Reduction of ITSH rate from 60 to 50 dollars for the above commodities and increase of direct support costs by 1,008,837 dollars.					
Bangladesh 5329.01 Myanmar refugees	1 242 422	2 127 692	1 381 106	2 265 214	138 684	137 522
	<u>Reason for revision</u>					
	Extension in time of four months with de-earmarking of 308 tons of wheat-soya blend, and additional commitment of 782 tons of rice and 53 tons of vegetable oil.					
Sri Lanka 5346.03 Displaced persons	2 839 290	3 622 309	3 032 350	3 865 422	193 060	243 113
	<u>Reason for revision</u>					
	Addition of 560 tons of rice, 70 of pulses and 28 of sugar. Extension in time of two months.					
<b>LATIN AMERICA AND CARIBBEAN REGION (OLC)</b>						
	Nil					

**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1997 (dollars)**

Region, country, project number and abridged title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>MEDITERRANEAN, MIDDLE EAST AND CIS REGION (OMC)</b>						
Yemen 5771	646 208	1 140 332	710 628	1 254 196	64 420	113 864
Somali refugees						
			<u>Reason for revision</u>			
			Addition of 164 tons of wheat flour, 20 of vegetable oil and 32 of pulses. Extension in time of three months.			
<b>AFRICA REGION (OSA)</b>						
			Nil			
<b>Total</b>	<b>41 656 870</b>	<b>86 928 395</b>	<b>42 425 044</b>	<b>89 127 520</b>	<b>768 174</b>	<b>2 199 125</b>
Summary						
The total costs of the above budget increases are as follows:						
Food cost	768 174					
Total WFP cost	2 199 125					