

ANNEX II: WFP GLOBAL FOOD AID PROFILE, 1994-99

	1994	1995	1996	1997	1998	1999 ¹
1. Total food aid deliveries (in million tons - cereals in grain equivalent)	12.9	10.2	7.2	7.4	8.3	14.5
Cereals	11.1	8.9	6.3	6.5	7.3	13.0
Non-cereals	1.8	1.3	1.0	0.9	1.0	1.5
2. Food Aid procurement in developing countries (percent of total)	11.5	16.3	17.0	18.3	16.8	7.4
3. Food aid deliveries by channel (percent of total)						
Bilateral	50.3	49.4	44.9	30.0	40.0	55.0
Multilateral (WFP representing more than 95 percent)	28.3	30.4	35.9	42.4	33.3	28.9
NGOs	21.0	20.2	19.1	27.6	26.7	16.1
4. Food aid deliveries by category (percent of total)						
Programme	43.9	42.6	39.5	24.0	32.9	51.0
Relief	35.1	34.8	37.1	44.9	36.0	32.3
Project	21.1	22.7	23.5	31.1	31.0	16.7
5. Food aid deliveries by region (percent of total)						
Sub-Saharan Africa	34.8	32.4	35.8	33.5	34.1	19.6
Asia	19.5	23.4	27.7	38.2	39.1	33.8
Eastern Europe and CIS	28.7	29.0	18.1	14.4	10.5	36.5
Latin America and the Caribbean	10.2	9.1	10.5	8.8	12.0	6.9
Middle East and North Africa	6.7	6.1	7.8	5.0	4.3	3.2
6. Food aid deliveries by country special status category (percent of total)						
Deliveries to developing countries	83.4	87.2	90.3	91.1	93.5	63.9
Deliveries to low-income, food-deficit countries	75.2	80.1	81.7	86.8	86.4	61.5
Deliveries to least developed countries	42.2	40.2	46.3	48.2	45.2	30.4
7. Total cereal food aid deliveries expressed as percent of:						
World cereal production	0.6	0.5	0.3	0.3	0.4	0.7
World cereal imports ²	5.3	4.1	3.0	3.0	3.4	5.8
8. Cereal food aid deliveries to LIFDCs expressed as percent of:						
LIFDC cereal production	1.2	1.0	0.7	0.7	0.8	1.0
LIFDC cereal imports ²	11.7	9.4	7.6	7.4	9.0	11.6

¹ 1999 data are provisional.

² Import statistics refer to July/June periods ending in the reported years, except for rice, which refer to the calendar year shown.

Sources: WFP (INTERFAIS), April 2000, and FAO, Food Outlook, February 2000.

ANNEX III TABLE 1: WFP OPERATIONAL EXPENDITURES¹ BY REGION AND PROGRAMME CATEGORY, 1996-99 (thousand dollars)

	1996		1997		1998 ²		1999 ²	
	Expenditures	%	Expenditures	%	Expenditures	%	Expenditures	%
GRAND TOTAL	1,077,309	100	1,081,148	100	1,237,547	100	1,430,507	100
DEVELOPMENT	279,091	26	332,692	31	254,319	21	246,464	17
Agricultural and rural development	134,276		185,346		133,855		139,879	
Agricultural production	116,037		159,466		99,780		109,029	
Food reserves	821		(143)		2		0	
Rural infrastructure	16,059		19,725		29,465		24,325	
Settlement	1,359		6,298		4,608		6,525	
Human resource development	144,815		147,346		120,464		106,584	
MCH and primary schools	122,678		107,465		97,841		87,029	
Literacy training and other education	22,137		39,881		22,623		19,555	
RELIEF	737,655	68	703,366	65	915,500	74	1,089,356	76
Emergency	488,779		469,029		696,990		797,429	
Drought/crop failures	20,255		65,817		235,372		182,808	
Man-made disasters	442,267		285,215		359,207		488,663	
Sudden natural disasters	26,257		117,997		102,411		125,958	
PRRO	248,876		234,337		218,510		291,928	
Protracted displaced person operations	157,558		132,992		122,361		226,201	
Protracted refugee operations	91,318		101,345		96,149		65,727	
SPECIAL OPERATIONS	18,457	2	20,654	2	34,111	3	34,148	2
TRUST FUNDS³	31,124	3	11,077	1	23,920	2	53,965	4
OTHER⁴	10,982	1	13,359	1	9,697	1	6,574	0

ANNEX III TABLE 1: WFP OPERATIONAL EXPENDITURES¹ BY REGION AND PROGRAMME CATEGORY, 1996-99 (*thousand dollars*)

	1996		1997		1998 ²		1999 ²	
	Expenditures	%	Expenditures	%	Expenditures	%	Expenditures	%
SUB-SAHARAN AFRICA	553,323	100	501,691	100	646,925	100	633,021	100
Percentage of all regions	51		46		52		44	
DEVELOPMENT	90,149	16	96,912	19	81,035	13	83,658	13
Agricultural and rural development	25,067		45,522		41,333		46,557	
Agricultural production	19,958		36,623		27,839		33,121	
Food reserves	821		(143)		2		0	
Rural infrastructure	4,204		8,781		13,126		10,497	
Settlement	84		261		366		2,940	
Human resource development	65,082		51,390		39,702		37,101	
MCH and primary schools	58,584		45,318		33,944		34,443	
Literacy training and other education	6,498		6,072		5,758		2,658	
RELIEF	434,568	79	403,959	81	538,551	83	509,492	80
Emergency	256,564		256,717		371,064		317,147	
Drought/crop failures	20,200		64,192		56,566		51,243	
Man-made disasters	236,364		187,972		292,071		263,669	
Sudden natural disasters	0		4,553		22,427		2,235	
PRRO	178,004		147,242		167,487		192,345	
Protracted displaced person operations	106,926		64,080		89,698		152,846	
Protracted refugee operations	71,078		83,162		77,789		39,499	
SPECIAL OPERATIONS	13,478	2	5,196	1	19,101	3	11,647	2
TRUST FUNDS³	15,128	3	(4,376)		8,238	1	28,224	4

ANNEX III TABLE 1: WFP OPERATIONAL EXPENDITURES¹ BY REGION AND PROGRAMME CATEGORY, 1996-99 (*thousand dollars*)

	1996		1997		1998 ²		1999 ²	
	Expenditures	%	Expenditures	%	Expenditures	%	Expenditures	%
ASIA	198,858	100	352,744	100	400,980	100	479,830	100
Percentage of all regions	18		33		32		34	
DEVELOPMENT	100,274	50	149,670	42	102,007	25	100,803	21
Agricultural and rural development	69,626		103,326		61,186		61,608	
Agricultural production	66,981		98,332		55,898		55,113	
Food reserves	0		0		0		0	
Rural infrastructure	2,687		4,994		5,274		6,499	
Settlement	(42)		0		14		(4)	
Human resource development	30,648		46,344		40,821		39,195	
MCH and primary schools	21,728		21,992		24,414		26,676	
Literacy training and other education	8,920		24,352		16,407		12,519	
RELIEF	89,243	45	194,623	55	294,246	73	370,195	77
Emergency	26,336		112,489		251,684		308,152	
Drought/crop failures	56		3		171,046		129,291	
Man-made disasters	23		2,032		3,942		104,486	
Sudden natural disasters	26,257		110,454		76,696		74,375	
PRRO	62,907		82,134		42,562		62,043	
Protracted displaced person operations	50,632		68,912		32,696		56,633	
Protracted refugee operations	12,275		13,222		9,866		5,410	
SPECIAL OPERATIONS	0		1,243	0	1,064	0	5,317	1
TRUST FUNDS³	9,341	5	7,208	2	3,663	1	3,515	1

ANNEX III TABLE 1: WFP OPERATIONAL EXPENDITURES¹ BY REGION AND PROGRAMME CATEGORY, 1996-99 (*thousand dollars*)

	1996		1997		1998 ²		1999 ²	
	Expenditures	%	Expenditures	%	Expenditures	%	Expenditures	%
EASTERN EUROPE AND CIS	165,406	100	77,503	100	57,140	100	139,079	100
Percentage of all regions	15		7		5		10	
RELIEF	157,810	95	74,787	96	56,099	98	136,055	98
Emergency	157,810		74,787		56,099		122,645	
Man-made disasters	157,810		74,787		56,099		122,645	
PRRO	0		0		0		13,410	
Protracted displaced person operations	0		0		0		13,410	
SPECIAL OPERATIONS	4,979	3	3,045	4	641	1	4,012	3
TRUST FUNDS³	2,617	2	(329)		400	1	(987)	-
LATIN AMERICA AND THE CARIBBEAN	60,957	100	52,743	100	63,853	100	117,752	100
Percentage of all regions	6		5		5		8	
DEVELOPMENT	57,178	94	46,106	87	49,259	77	38,010	32
Agricultural and rural development	22,895		15,414		19,379		18,176	
Agricultural production	16,561		10,933		8,428		10,781	
Rural infrastructure	6,120		4,480		10,951		7,395	
Settlement	214		1		0		0	
Human resource development	34,283		30,692		29,880		19,834	
MCH and primary schools	32,049		29,211		29,893		19,801	
Literacy training and other education	2,234		1,481		(13)		33	
RELIEF	1,185	2	5,647	11	11,324	18	67,559	57
Emergency	1,383		5,633		11,324		50,779	
Drought/crop failures	0		1,621		7,750		1,377	
Man-made disasters	1,383		1,087		275		54	
Sudden natural disasters	0		2,925		3,299		49,348	
PRRO	(198)		14		0		16,780	
Protracted refugee operations	(198)		14		0		16,780	
TRUST FUNDS³	2,594	4	990	2	3,270	5	12,183	10

ANNEX III TABLE 1: WFP OPERATIONAL EXPENDITURES¹ BY REGION AND PROGRAMME CATEGORY, 1996-99 (thousand dollars)

	1996		1997		1998 ²		1999 ²	
	Expenditures	%	Expenditures	%	Expenditures	%	Expenditures	%
MIDDLE EAST AND NORTH AFRICA	87,786	100	83,106	100	58,956	100	54,251	100
Percentage of all regions	8		8		5		4	
DEVELOPMENT	31,491	36	40,002	48	22,018	37	23,993	44
Agricultural and rural development	16,689		21,081		11,958		13,539	
Agricultural production	12,537		13,577		7,615		10,015	
Rural infrastructure	3,049		1,469		114		(65)	
Settlement	1,103		6,035		4,229		3,589	
Human resource development	14,802		18,921		10,060		10,454	
MCH and primary schools	10,318		10,944		9,590		6,109	
Literacy training and other education	4,484		7,977		470		4,345	
RELIEF	54,851	62	24,350	29	15,284	26	6,055	11
Emergency	46,687		19,402		6,824		(1,295)	
Drought/crop failures	0		0		0		897	
Man-made disasters	46,687		19,337		6,824		(2,192)	
Sudden natural disasters	0		65		0		0	
PRRO	8,164		4,948		8,460		7,350	
Protracted displaced person operations	0		0		0		3,311	
Protracted refugee operations	8,164		4,948		8,460		4,038	
SPECIAL OPERATIONS	0		11,170	13	13,305	23	13,172	24
TRUST FUNDS³	1,444	2	7,584	9	8,349	14	11,031	20

¹ Excludes programme support and administrative costs. In this table, Non-Food Items expenditures are included under "Trust Funds"

² Provisional figures.

³ Trust Funds expenditures include bilateral, JPO and other funds in trust.

⁴ Operational expenditures, such as insurance, that cannot be apportioned by project/operation.

Note: Negative figures, shown in parentheses, represent financial adjustments.

ANNEX III TABLE 2: WFP OPERATIONAL EXPENDITURES¹ BY COUNTRY, REGION AND PROGRAMME CATEGORY, 1996-99
(*thousand dollars*)

	1996					1997					1998 ²					1999 ²				
	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total
SUB-SAHARAN AFRICA																				
Angola	0	60,031	6,603	162	66,797	0	53,869	6,133	(307)	59,694	832	27,984	9,366	348	38,532	1,530	87,770	4,064	883	94,248
Benin	2,803	691	0	94	3,588	4,279	17	0	76	4,373	4,555	0	0	254	4,809	820	(38)	0	76	858
Botswana	2,968	(6)	0	(1)	2,961	44	0	0	(45)	(1)	2	0	0	2	3	0	0	0	0	3
Burkina Faso	5,008	1,487	0	228	6,724	4,444	1,109	0	48	5,602	7,339	26	0	766	8,132	5,057	(26)	0	48	5,079
Burundi ³	526	(330)	0	91	286	(38)	60	0	(242)	(219)	210	168	0	(307)	70	2,532	106	0	280	2,918
Cameroon	1,578	0	0	0	1,578	805	0	0	0	804	67	2,684	0	14	2,766	4,007	1,493	0	0	5,499
Cape Verde	6,937	0	0	(1)	6,935	2,951	0	0	(5)	2,946	1,934	0	0	40	1,974	96	0	0	0	97
Central African Republic	(7)	(31)	0	114	74	1,168	(73)	0	19	1,114	766	0	0	39	805	1,153	(3)	0	28	1,178
Chad	13,747	0	0	65	13,812	3,152	3,071	0	(2)	6,221	2,490	1,985	0	85	4,561	2,721	(430)	0	0	2,291
Comoros	(309)	0	0	0	(309)	(129)	0	0	0	(129)	0	0	0	0	0	0	149	0	0	149
Congo ³	16	(2)	0	0	14	(46)	(24)	0	0	(70)	0	0	0	0	0	0	5,007	0	0	5,007
Congo, Dem. Rep. of the ³	0	(593)	0	4,132	3,538	273	(4,447)	0	358	(3,815)	337	197	0	62	597	1,478	11,912	0	927	14,318
Côte d'Ivoire ³	5,951	(1)	0	23	5,974	3,120	0	0	(23)	3,097	831	0	0	1,009	1,840	877	0	0	1,687	2,564
Djibouti	224	817	0	(2)	1,038	14	2,247	0	9	2,271	225	1,150	0	8	1,383	(14)	2,256	0	0	2,242
Equatorial Guinea	45	0	0	0	45	(240)	0	0	(32)	(272)	0	0	0	0	0	2	0	0	0	2
Eritrea	5	(2 517)	0	(17)	(2,528)	(85)	(1,587)	0	(687)	(2,360)	0	71	0	253	324	0	2,374	0	69	2,444
Ethiopia	8,126	36,221	0	1,349	45,697	25,111	59,501	0	(1,122)	83,490	16,553	54,351	0	1,043	71,948	28,796	56,970	0	3,143	88,909
Gambia	904	0	0	0	904	2,020	0	0	47	2,067	2,617	0	0	2,617	1,249	0	0	0	0	1,249
Ghana ³	106	(515)	0	13	(394)	1,834	(767)	0	(12)	1,054	1,474	0	0	142	1,617	1,123	132	0	88	1,343
Guinea ³	841	(14)	0	0	826	(163)	0	0	0	(163)	1,301	691	0	0	1,992	508	4,943	0	0	5,452
Guinea-Bissau	4,463	(6)	0	0	4,456	1,970	0	0	(3)	1,967	(46)	3,589	0	0	3,543	(408)	6,977	0	0	6,569
Kenya	2,285	15,368	0	(78)	17,575	4,260	27,155	0	(453)	30,962	3,909	31,515	1,875	572	37,872	3,286	12,066	0	20,481	35,833
Lesotho	4,485	1,805	0	499	6,790	3,411	20	0	(8)	3,423	2,881	2	0	9	2,893	1,476	(1)	0	286	1,761
Liberia ³	0	68,937	430	(406)	68,962	0	19,698	289	(257)	19,730	1,009	40,369	2,030	284	43,694	8	43,855	1,793	14	45,672
Madagascar	1,530	(16)	0	121	1,635	2,504	295	0	9	2,809	2,769	134	0	26	2,930	1,138	67	0	116	1,322
Malawi	3,436	4,367	0	86	7,890	2,372	(767)	0	(651)	953	1,996	1,591	0	209	3,797	2,164	8,902	0	38	11,105
Mali	4,000	0	0	17	4,017	2,956	4,435	0	0	7,392	1,823	3,027	0	169	5,020	1,562	674	0	(67)	2,169
Mauritania	1,583	3,523	0	20	5,127	4,371	5,760	0	(13)	10,118	2,620	97	0	74	2,792	1,819	(700)	0	1,765	2,884
Mauritius	91	0	0	0	91	12	0	0	0	12	2	0	0	2	63	0	0	0	0	63
Mozambique	(99)	12,930	0	156	12,987	1,138	4,884	0	(971)	5,050	4,961	4,602	0	1,808	11,372	3,282	1,664	0	(1,326)	3,621

ANNEX III TABLE 2: WFP OPERATIONAL EXPENDITURES¹ BY COUNTRY, REGION AND PROGRAMME CATEGORY, 1996-99
(thousand dollars)

	1996					1997					1998 ²					1999 ²				
	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total
Namibia	866	(136)	0	0	730	0	(4)	0	0	(3)	0	0	0	0	0	0	502	0	0	502
Niger	6,632	0	0	39	6,672	8,166	0	0	57	8,224	6,092	0	0	270	6,363	1,912	0	0	(5)	1,906
Nigeria	0	0	0	6	6	0	0	0	(1)	(1)	0	0	0	0	0	0	0	0	0	0
Rwanda ³	1,164	184,776	5,936	4,508	196,385	6,049	141,210	(1,963)	(408)	144,889	(171)	108,128	3,897	(7)	111,847	985	89,406	300	(324)	90,368
Sao Tome and Principe	263	0	0	0	263	225	0	0	0	225	528	0	0	0	528	189	0	0	0	189
Senegal	1,627	(68)	0	270	1,829	2,628	(366)	0	141	2,403	3,056	0	0	342	3,399	3,920	8,418	0	107	12,446
Sierra Leone	496	13,323	226	(142)	13,903	(310)	11,529	(133)	0	11,085	0	23,742	38	50	23,830	39	1,351	2,085	98	3,574
Somalia	0	4,277	120	601	4,999	0	8,070	825	89	8,985	0	22,535	589	812	23,937	0	15,148	174	(178)	15,144
Sudan	3,666	15,015	126	(2,853)	15,955	5,637	25,992	0	726	32,357	3,972	160,526	1,302	463	166,264	2,541	127,846	3,179	(74)	133,492
Swaziland	0	1,898	0	0	1,898	0	108	0	0	108	0	(17)	0	0	(17)	0	14	0	0	14
Tanzania ³	(12)	(340)	0	5,603	5,250	(35)	12,572	0	(571)	11,964	942	13,529	0	(619)	13,852	506	6,141	50	(10)	6,687
Togo	57	240	0	0	298	0	(18)	0	0	(17)	0	0	0	0	0	0	0	0	0	0
Uganda ³	1,833	12,168	0	141	14,143	2,357	29,053	0	(66)	31,344	216	30,123	0	29	30,369	1,756	13,093	0	44	14,894
Zambia	2,299	1,319	0	282	3,901	674	1,351	0	(70)	1,955	2,930	5,585	0	(16)	8,498	5,468	1,446	0	20	6,935
Zimbabwe	0	(52)	0	0	(52)	0	0	0	0	0	0	154	0	0	154	0	0	0	0	0
Not specified	0	0	34	0	34	0	0	43	0	43	0	0	0	0	0	0	0	0	0	0
TOTAL REGION	90,147	434,568	13,477	15,128	553,321	96,912	403,958	5,196	(4,375)	501,691	81,035	538,551	19,100	8,237	646,925	83,658	509,491	11,647	28,223	633,020
ASIA																				
Afghanistan	0	41,672	0	367	42,040	0	50,983	0	(428)	50,555	0	18,404	0	(303)	18,100	0	41,917	0	(9)	41,908
Bangladesh	25,401	2,668	0	59	28,129	56,840	3,426	0	182	60,449	36,782	30,946	0	1,019	68,748	29,766	32,200	0	(914)	61,052
Bhutan	1,675	0	0	432	2,108	1,892	0	0	41	1,933	1,320	0	0	228	1,549	1,335	0	0	(15)	1,320
Cambodia	0	8,594	0	4,885	13,479	0	15,283	0	(1,070)	14,212	0	11,857	0	214	12,072	0	13,623	0	116	13,740
China	22,416	0	0	0	22,416	38,152	0	0	0	38,152	15,323	9,204	0	0	24,528	14,053	42,454	0	2,745	59,253
East Timor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,298	4,945	0	9,243
India	28,352	0	0	825	29,177	23,642	0	0	176	23,818	23,760	0	0	132	23,892	27,049	168	0	165	27,383
Indonesia	(58)	(2)	0	0	(60)	(1)	0	0	0	(1)	0	81,553	0	0	81,553	15	13,395	0	0	13,411
Korea D.P.R. of	0	22,183	0	215	22,398	0	99,300	0	5,360	104,661	0	125,806	0	611	126,418	0	214,073	0	(17)	214,056
Lao People's Dem. Rep.	0	4,042	0	447	4,490	0	11,155	0	832	11,988	0	2,083	0	0	2,083	0	(228)	0	(74)	(302)
Malaysia	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mongolia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Myanmar	0	0	0	1,335	1,335	0	0	0	1,564	1,564	0	33	0	1,282	1,316	0	17	0	1,397	1,414
Nepal	5,309	7,116	0	51	12,476	4,526	5,767	0	(1)	10,292	4,591	6,605	0	154	11,352	7,252	3,921	0	181	11,356
Pakistan	3,200	2,367	0	124	5,692	9,511	5,169	1,242	456	16,379	8,013	1,363	981	195	10,553	10,051	2,249	379	(69)	12,610

ANNEX III TABLE 2: WFP OPERATIONAL EXPENDITURES¹ BY COUNTRY, REGION AND PROGRAMME CATEGORY, 1996-99
(thousand dollars)

	1996					1997					1998 ²					1999 ²				
	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total
Papua New Guinea	0	0	0	0	0	0	0	0	0	0	0	0	82	0	82	0	0	(8)	0	(8)
Philippines	(20)	7	0	0	(13)	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0
Sri Lanka	2,135	336	0	76	2,544	1,261	2,626	0	0	3,887	969	2,403	0	128	3,501	2,648	2,046	0	17	4,712
Thailand	0	0	0	(15)	(15)	0	908	0	0	907	0	3,812	0	0	3,812	0	(124)	0	0	(124)
Viet Nam	11,860	254	0	521	12,637	13,846	0	0	94	13,940	11,244	168	0	(1)	11,411	8,629	180	0	(8)	8,801
TOTAL REGION	100,273	89,241	0	9,340	198,854	149,670	194,622	1,242	7,207	352,741	102,006	294,244	1,063	3,663	400,976	100,803	370,195	5,317	3,514	479,830
EASTERN EUROPE AND CIS																				
Albania	0	0	0	0	0	0	3,533	0	0	3,533	0	396	0	0	396	0	(85)	0	0	(85)
Armenia	0	3,042	0	315	3,358	0	2,890	0	(1)	2,888	0	6,084	0	(14)	6,070	0	4,776	0	20	4,796
Azerbaijan	0	4,253	0	9	4,263	0	3,472	0	0	3,472	0	3,441	0	0	3,441	0	8,119	0	0	8,119
Bosnia and Herzegovina	0	0	0	6	6	0	0	0	(4)	(4)	0	0	0	(1)	(1)	0	0	0	0	0
Bulgaria	0	0	0	15	15	0	0	0	(15)	(15)	0	0	0	0	0	0	0	0	0	0
Georgia	0	2,967	0	17	2,984	0	4,783	0	(9)	4,773	0	2,988	0	0	2,988	0	6,363	0	0	6,363
Kyrgyzstan	0	(52)	0	0	(52)	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0
Moldova	0	0	0	(81)	(81)	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
Russian Federation	0	2,794	0	0	2,794	0	1,188	0	0	1,188	0	(10)	0	0	(10)	0	238	0	0	238
Tajikistan	0	9,549	0	0	9,549	0	12,903	0	0	12,903	0	8,211	0	0	8,211	0	9,651	0	0	9,652
Yugoslavia, Former	0	134,578	230	2,334	137,144	0	46,668	749	(298)	47,120	0	34,987	57	414	35,459	0	106,991	4,076	(1,007)	110,061
Not specified	0	675	4,748	0	5,424	0	(654)	2,295	0	1,641	0	0	583	0	583	0	0	(65)	0	(65)
TOTAL REGION	0	157,810	4,979	2,616	165,406	0	74,786	3,045	(328)	77,503	0	56,099	640	399	57,139	0	136,054	4,011	(986)	139,079
LATIN AMERICA AND THE CARIBBEAN																				
Antigua and Barbuda	451	0	0	0	451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolivia	3,968	0	0	51	4,020	10,765	0	0	177	10,942	4,437	0	0	149	4,586	5,008	0	0	1,310	6,319
Brazil	133	0	0	0	133	(11)	0	0	0	(11)	9	0	0	0	9	0	0	0	0	0
Colombia	1,853	0	0	4	1,857	64	0	0	4	69	1,594	0	0	0	1,594	1,794	941	0	0	2,736
Costa Rica	833	0	0	44	878	1	0	0	2	4	0	0	0	0	0	0	0	0	0	0
Cuba	9,431	0	0	692	10,123	4,413	2,925	0	(1)	7,337	2,236	1,391	0	51	3,678	4,262	756	0	246	5,265
Dominica	219	0	0	0	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dominican Republic	2,993	0	0	203	3,196	1,823	0	0	13	1,837	5,008	0	0	603	5,611	1,019	3,743	0	728	5,491
Ecuador	2,980	0	0	4	2,984	1,813	0	0	(2)	1,810	4,979	185	0	3	5,168	3,086	3	0	0	3,089
El Salvador ⁶	4,560	0	0	31	4,592	1,456	0	0	2	1,458	5,320	0	0	28	5,348	2,863	0	0	2,703	5,567
Grenada	457	0	0	0	457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guatemala ⁶	7,977	0	0	342	8,319	5,653	981	0	12	6,756	4,100	274	0	232	4,608	4,412	53	0	(23)	4,442
Guyana	3,894	0	0	138	4,032	997	0	0	45	1,042	815	0	0	0	815	1,005	0	0	0	1,005
Haiti	2,563	1,383	0	459	4,405	2,815	1,666	0	194	4,676	3,223	478	0	1,524	5,226	3,370	(14)	0	275	3,630
Honduras ⁶	2,514	0	0	32	2,547	3,877	0	0	91	3,969	5,296	0	0	105	5,401	2,570	217	0	2,226	5,013

ANNEX III TABLE 2: WFP OPERATIONAL EXPENDITURES¹ BY COUNTRY, REGION AND PROGRAMME CATEGORY, 1996-99
(thousand dollars)

	1996					1997					1998 ²					1999 ²					
	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	Development	Relief	Special Oper.	Trust Funds ⁴	Total	
Jamaica	618	0	0	64	682	1,411	0	0	50	1,461	(12)	0	0	1	(10)	0	0	0	0	0	
Mexico	289	(198)	0	0	91	(14)	13	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nicaragua ⁵	5,073	0	0	429	5,502	6,631	59	0	239	6,930	5,964	8,994	0	484	15,443	2,554	61,809	0	1,361	65,725	
Panama	1,063	0	0	48	1,111	764	0	0	27	792	278	0	0	13	291	(5)	0	0	0	(5)	
Paraguay	1,469	0	0	0	1,469	504	0	0	0	504	0	0	0	0	0	0	0	0	0	0	
Peru	1,990	0	0	47	2,038	3,136	0	0	23	3,159	6,005	0	0	73	6,078	6,066	0	0	3,356	9,422	
St Kitts and Nevis	430	0	0	0	430	0	0	0	0	0	0	0	0	0	0	0	49	0	0	49	
St Lucia	947	0	0	0	947	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St Vincent and the Gren.	462	0	0	0	462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Venezuela	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	3	
TOTAL REGION	57,178	1,184	0	2,594	60,957	46,105	5,647	0	989	52,742	49,259	11,323	0	3,270	63,853	38,009	67,559	0	12,182	117,752	
MIDDLE EAST AND NORTH AFRICA																					
Algeria	0	6,115	0	323	6,439	0	897	0	79	976	0	4,516	0	464	4,981	0	2,161	0	572	2,733	
Egypt	1,731	0	0	39	1,770	6,196	0	0	0	6,196	4,225	0	0	1,125	5,351	3,689	0	0	105	3,795	
Gaza/West Bank	1,438	500	0	134	2,073	1,713	211	0	(12)	1,911	4,551	5	0	0	4,557	2,470	118	0	0	2,588	
Iran	0	2,122	0	40	2,162	0	3,735	0	0	3,735	0	3,299	0	0	3,299	0	895	0	0	895	
Iraq *	0	45,974	0	697	46,672	0	18,907	<u>11,169</u>	<u>7,527</u>	37,605	0	6,778	<u>13,305</u>	<u>6,759</u>	26,843	0	1,193	<u>13,172</u>	<u>10,347</u>	24,713	
Jordan	5,487	0	0	23	5,510	4,824	(40)	0	(14)	4,769	1,990	0	0	0	1,990	2,592	296	0	0	2,888	
Lebanon	1,175	0	0	0	1,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Morocco	689	0	0	0	689	4,314	0	0	0	4,314	407	0	0	0	407	2,616	0	0	0	2,616	
Syrian Arab Republic	6,619	(19)	0	11	6,611	10,519	0	0	0	10,519	5,756	0	0	0	5,756	5,853	451	0	0	6,305	
Tunisia	5,350	0	0	0	5,350	2,792	0	0	5	2,798	(88)	0	0	0	(88)	8	0	0	0	8	
Turkey	346	4	0	0	350	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	
Yemen	8,653	152	0	174	8,979	9,639	639	0	0	10,278	5,171	684	0	(1)	5,853	6,761	938	0	5	7,705	
TOTAL REGION	31,488	54,848	0	1,441	87,780	0	39,999	24,349	11,169	7,585	83,103	22,012	15,282	13,305	8,347	58,949	23,992	6,055	13,172	11,030	54,250
ALL REGIONS	279,091	737,655	18,457	31,124	1,066,328	332,691	703,366	20,653	11,077	1,067,787	254,315	915,504	34,111	23,919	1,227,849	246,464	1,089,356	34,148	53,965	1,423,933	
OTHER⁵					10,982					13,359				9,697						6,574	
GRAND TOTAL					1,077,309					1,081,146				1,237,546						1,430,507	

¹ Excludes programme support and administrative costs. In this table, Non-Food Items expenditures are included under "Trust Funds".

² Provisional figures.

³ Expenditures reported under Rwanda also cover those incurred under the Great Lakes emergency operation in Burundi, Congo, DRC, Tanzania and Uganda. Expenditures reported under Liberia also cover those incurred under the Liberia regional refugee operation in Côte d'Ivoire, Ghana and Guinea.

⁴ Trust Funds expenditures include bilateral, JPO and other funds in trust.

⁵ Operational expenditures, such as insurance, that cannot be apportioned by project/operation.

⁶ Expenditures reported under Nicaragua also cover those incurred under the Regional Emergency Operation in El Salvador, Guatemala and Honduras.

Note: Negative figures, shown in parentheses, represent financial adjustments.

* Underlined data represent funds from the United Nations Security Council Resolution 986, "Oil-for-food" Agreement.

ANNEX III TABLE 3.A: WFP OPERATIONAL EXPENDITURES¹ FOR DEVELOPMENT PROJECTS AND RELIEF OPERATIONS BY COUNTRY, SPECIAL STATUS CATEGORY AND REGION, 1996-99 (thousand dollars)

	1996			1997			1998 ²			1999 ²		
	Expenditures	% of total	Per capita (dollars)	Expenditures	% of total	Per capita (dollars)	Expenditures	% of total	Per capita (dollars)	Expenditures	% of total	Per capita (dollars)
ALL RECIPIENTS	1,035,203	100.0	0.26	1,056,710	100.0	25.00	1,203,930	100.0	0.30	1,369,968	100.0	0.35
BY SPECIAL STATUS CATEGORY³												
Least developed countries	617,353	59.6	1.32	633,822	60.0	1.27	719,872	59.8	1.17	707,333	51.6	1.16
Low-income, food-deficit countries	770,472	74.4	0.25	807,729	76.4	0.26	1,078,741	89.6	0.31	1,187,563	86.7	0.35
BY REGION/COUNTRY GROUP												
Sub-Saharan Africa	538,194	52.0	1.34	506,067	47.9	1.14	638,687	53.1	1.41	604,797	44.1	1.35
Asia	189,515	18.3	0.07	345,535	32.7	0.13	397,316	33.0	0.13	476,315	34.8	0.16
Eastern Europe and CIS ⁴	162,790	15.7	0.82	77,832	7.4	0.38	56,740	4.7	1.05	140,066	10.2	0.77
Latin America and the Caribbean	58,363	5.6	0.14	51,753	4.9	0.1	60,583	5.0	0.20	105,569	7.7	0.73
Middle East and North Africa	86,342	8.3	0.28	75,523	7.1	0.24	50,603	4.2	0.21	43,220	3.2	0.17

¹ Exclusive of programme support and administrative costs. Also excluded are Trust Funds (non-programmable) expenditures and Operational expenditures, such as insurance, that cannot be apportioned by project/operation.

² Provisional figures.

³ Actual classifications for each year.

⁴ Relief only.

ANNEX III TABLE 3.B: WFP OPERATIONAL EXPENDITURES¹ FOR DEVELOPMENT PROJECTS BY COUNTRY, SPECIAL STATUS CATEGORY AND REGION, 1996-99 (*thousand dollars*)

	1996			1997			1998 ²			1999 ²		
	Expen- ditures	% of total	Per capita (dollars)	Expen- ditures	% of total	Per capita (dollars)	Expen- ditures	% of total	Per capita (dollars)	Expen- ditures	% of total	Per capita (dollars)
ALL RECIPIENTS	279,091	100.0	0.08	332,692	100.0	0.09	254,319	100.0	0.07	246,464	100.0	0.07
BY SPECIAL STATUS CATEGORY³												
Least-developed countries	119,695	42.9	0.3	161,679	48.6	0.37	127,332	50.1	0.26	121,333	49.2	0.24
Low-income, food-deficit countries	233,737	83.7	0.08	300,909	90.4	0.10	226,937	89.2	0.07	220,666	89.5	0.07
BY REGION/COUNTRY GROUP												
Sub-Saharan Africa	90,148	32.3	0.28	96,912	29.1	0.27	81,035	31.9	0.19	83,658	33.9	0.19
Asia	100,273	35.9	0.04	149,670	45.0	0.06	102,007	40.1	0.04	100,803	40.9	0.04
Latin America and the Caribbean	57,178	20.5	0.14	46,106	13.9	0.09	49,259	19.4	0.16	38,010	15.4	0.26
North Africa and Middle East	31,491	11.3	0.16	40,003	12.0	0.20	22,014	8.7	0.17	23,993	9.7	0.17

¹ Exclusive of programme support and administrative costs. Also excluded are Non Food Items and Operational expenditures, such as insurance, that cannot be apportioned by project/operation.

² Provisional figures

³ Actual classifications for each year.

ANNEX V TABLE 1: TOTAL CONFIRMED CONTRIBUTIONS FOR 1999 BY DONOR
(thousand dollars)

	Development	IEFR	IRA	PRRO	SO	Others ¹	Total
Argentina (Private)		500					500
Australia	27,454	15,102		1,616	1,664		45,836
Austria	2,555	471	13	671			3,710
Belgium	998	3,542	998	4,570		674	10,782
Canada ²	45,210	27,970	8,400	5,414		6,403	93,397
Canada (Private) ³			264				264
China	1,150						1,150
Colombia	15						15
Croatia		1,160					1,160
Cuba				300			300
Czech Republic		590					590
Denmark	30,837	11,630	713	3,019		700	46,900
European Community	179	111,768		54,608	1,544		168,098
Egypt	200						200
Finland	10,357	3,455	541	357		634	15,345
France	6,863	12,146		8,087		597	27,693
Germany	28,960	8,752		14,430	365	582	53,089
Ghana	5						5
Greece		1					1
Hungary	65	9					74
Iceland	5						5
Ireland	1,249	2,140		1,308		323	5,021
Italy	2,735	6,930		6,036	4,758	357	20,817
Japan	13,500	51,882	700	35,992	3,156	1,208	106,438
Japan (Private/NGOs)	62	387		106	186		741
Jordan	42						42
Korea, Republic of				476		80	556
Luxembourg		130					130
Madagascar	270						270
Malaysia		100					100
Morocco	2	470					472
Nepal				101			101
Netherlands	337	29,648	3,900	18,912	750	1,456	55,003
New Zealand	321	203					523
NGOs (Other) ⁴		26					26
Norway	18,790	9,125	1,901	7,868	3,090	1,118	41,892
OPEC	140						140
OXFAM		50				35	85
Panama	1						1
Poland	200	454			30		684
Portugal	185	600		1,500			2,285
Private Donations (Other)	3	39		4			47
Saudi Arabia		5,192		750			5,942
Singapore		9					9
Slovakia	15	503					518
Slovenia	141						141
Spain	382	1,677		240	3	209	2,511
Sweden	6,279	10,878	3,000	6,421	1,533	304	28,415
Switzerland	1,342	11,031	1,713	7,805	1,346	1,079	24,316
Syria		33					33
Thailand		37					37
The Hunger Site	402	100					502
United Kingdom	480	16,443		1,613	5,690	58	24,284
United Kingdom (NGO)		142	5				147
UN	10		3	109		75	197
United States	66,394	442,748	2,000	199,270	7,492	953	718,856
United States (Private)	78	55		38			172
WFP (Special Events)		7		6			12
Bilateral Contributions ⁵	7,321	3,467			15,454	18,545	44,788
Total	275,535	791,603	24,153	381,627	47,060	35,390	1,555,369

¹ Includes JPOs and non-standard contributions.

² The annual contribution includes the re-allocation of US\$24,102,000 from previous bilateral balances.

³ Outstanding bilateral balance reprogrammed under IRA.

⁴ Includes contributions from private sector/NGOs valued at less than US\$100,000.

⁵ Includes contributions to Iraq under SCR 986.

ANNEX V TABLE 2: MAJOR DONORS¹ TO WFP BY TYPE OF CONTRIBUTION, 1999 (*thousands dollars*)

Rank	Total		Development		IEFR		IRA		PRRO		SO	
	Donor	Value	Donor	Value	Donor	Value	Donor	Value	Donor	Value	Donor	Value
1	United States	718,856	United States	66,394	United States	442,748	Canada	8,400	United States	199,270	United States	7,492
2	European Community	168,098	Canada	45,210	European Community	111,768	Netherlands	3,900	European Community	54,608	United Kingdom	5,690
3	Japan	106,438	Denmark	30,837	Japan	51,882	Sweden	3,000	Japan	35,992	Italy	4,758
4	Canada ²	93,397	Germany	28,960	Netherlands	29,648	United States	2,000	Netherlands	18,912	Japan	3,156
5	Netherlands	55,003	Australia	27,454	Canada	27,970	Norway	1,901	Germany	14,430	Norway	3,090
6	Germany	53,089	Norway	18,790	United Kingdom	16,443	Switzerland	1,713	France	8,087	Australia	1,664
7	Denmark	46,900	Japan	13,500	Australia	15,102			Norway	7,868	European Communi	1,544
8	Australia	45,836	Finland	10,357	France	12,146			Switzerland	7,805	Sweden	1,533
9	Norway	41,892	France	6,863	Denmark	11,630			Sweden	6,421	Switzerland	1,346
10	Sweden	28,415	Sweden	6,279	Switzerland	11,031			Italy	6,036		
11	France	27,693	Italy	2,735	Sweden	10,878			Canada	5,414		
12	Switzerland	24,316	Austria	2,555	Norway	9,125			Belgium	4,570		
13	United Kingdom	24,284	Switzerland	1,342	Germany	8,752			Denmark	3,019		
14	Italy	20,817	Ireland	1,249	Italy	6,930			Australia	1,616		
15	Finland	15,345	China	1,150	Saudi Arabia	5,192			United Kingdom	1,613		
16	Belgium	10,782			Belgium	3,542			Portugal	1,500		
17	Saudi Arabia	5,942			Finland	3,455			Ireland	1,308		
18	Ireland	5,021			Ireland	2,140						
19	Austria	3,710			Spain	1,677						
20	Spain	2,511			Croatia	1,160						
21	Portugal	2,285										
22	Croatia	1,160										
23	China	1,150										

¹ Donors who contributed more than US\$1 million.

² The annual contribution includes the re-allocation of US\$24,102,000 from previous bilateral balances.