

برنامج  
الأغذية  
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Programme  
Alimentaire  
Mondial

World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Third Regular Session**

**Rome, 23 - 26 October 2000**

# **REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS**

**Agenda item 9**

***For information***

# **E**

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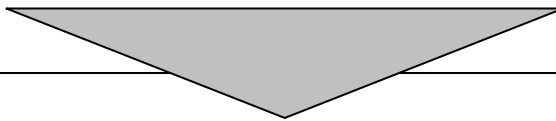
**WFP/EB.3/2000/9-D**

1 September 2000

ORIGINAL: ENGLISH

**BUDGET INCREASES TO  
PROTRACTED RELIEF AND  
RECOVERY OPERATIONS  
APPROVED BY THE  
EXECUTIVE DIRECTOR  
(1 JANUARY–30 JUNE 2000)**

# Note to the Executive Board



**This document is submitted for information to the Executive Board.**

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document, to contact the WFP staff focal point indicated below, preferably well in advance of the Board's meeting.

Chief, Programming Service (ODP): Mr T. Due tel.: 066513-2501

Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Supervisor, Meeting Servicing and Distribution Unit (tel.: 066513-2328).



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Between 1 January and 30 June 2000, the Executive Director authorized seven budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to US\$6.7 million and the total cost to WFP to US\$16.7 million. Detailed budgetary figures and reasons for each increase are given overleaf.



APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 2000 (dollars)

Region, country, PRRO number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>ASIA and EASTERN EUROPE (OAE)</b>						
Bangladesh 6155.01 Assistance to Refugees from Myanmar	1 092 110	1 791 973	1 209 470	1 937 644	117 360	145 671
	<u>Reason for revision</u>					
	Addition of 45 tons of sugar, 56 tons of vegetable oil and 136 tons of pulses, following adjustment of ration scales upon recommendation of Vulnerability Survey carried out in refugee camps.					
Indonesia 6195.00 Food Assistance for the Urban poor affected by the Economic Crisis	44 340 000	63 942 619	46 793 700	68 334 259	2 453 700	4 391 640
	<u>Reason for revision</u>					
	Addition of 3,218 tons of beans, 1,609 tons of vegetable oil and 268 tons of salt to ensure more substantial food rations to IDPs in the Maluku and other project areas. Addition of DSC to provide necessary management support for monitoring and supervision in the Maluku.					
<b>LATIN AMERICA AND THE CARIBBEAN (OLC)</b>						
	Nil					
<b>MIDDLE EAST AND NORTH AFRICA (OMN)</b>						



APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 2000 (dollars)

Region, country, PRRO number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Algeria 6099.00 Assistance to Western Sahara Refugees	1 657 455	3 454 581	2 990 895	5 814 508	1 333 440	2 359 927
	<u>Reason for revision</u>					
	Five months' extension in time and addition of 672 tons of rice, 4,728 tons of wheat flour, 300 tons of vegetable oil, 600 tons of pulses, 60 tons of iodized salt, 360 tons of sugar and de-earmarking of 347 tons of corn-soya blend to avoid gap in distribution until the new phase of this operation is approved.					
<b>AFRICA (OSA)</b>						
Djibouti 4960.04 Food Assistance for Refugees	1 760 625	3 104 482	1 966 720	3 439 373	206 095	334 891
	<u>Reason for revision</u>					
	Two months' extension in time and addition of 566 tons of wheat flour, 62 tons of faffa, 7 tons of salt, 15 tons of sugar, 33 tons of vegetable oil and 52 tons of pulses to avoid gap in distribution until the new phase of this operation is approved.					
Kenya 4961.04 Food Assistance for Somali and Sudanese Refugees	20 440 535	41 711 228	22 363 790	45 706 738	1 923 255	3 995 510
	<u>Reason for revision</u>					
	Addition of 703 tons of maize, 5,432 tons of wheat flour, 598 tons of vegetable oil and 258 tons of pulses due to increased number of beneficiaries.					
AFRICA (OSA) (cont.d)						
Liberia 4604.07 Targeted food assistance for	41 875 501	86 422 701	42 570 001	87 452 497	694 500	1 029 796



APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 2000 (dollars)

Region, country, PRRO number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost

Relief and Recovery of Refugees,  
IDPs and Returning Refugees in  
Liberia, Sierra Leone, Guinea,  
Côte d'Ivoire and Ghana

Reason for revision

Addition of 75 tons of biscuits, to accommodate ad hoc donation.

Great Lakes Region 6077.00 Food Aid for Relief and Recovery in the Great Lakes Region	120 738 860	269 854 513	120 738 860	274 302 815	0	4 448 302
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Reason for revision

Increase of ITSH rates, due to increased transport costs.

**Summary**

The total costs of the above budget increases are as follows:

Food cost	6 728 350
Total WFP cost	16 705 737

