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**Third Regular Session**

**Rome, 21 - 24 October 1996**

**BUDGET INCREASES  
TO PROTRACTED  
REFUGEE AND  
DISPLACED PERSON  
PROJECTS  
APPROVED BY THE  
EXECUTIVE  
DIRECTOR**

Agenda item 9 c)

**E**

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**PERIOD 1 JANUARY - 30 JUNE 1996**

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**APPROVED PROTRACTED REFUGEE AND DISPLACED PERSON  
PROJECTS FOR WHICH BUDGETARY INCREASES WERE  
AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN  
HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND  
30 JUNE 1996**

1. Between 1 January and 30 June 1996, the Executive Director authorized four budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to 2.8 million dollars<sup>1</sup> and the total cost to WFP to 3.9 million dollars. Detailed budgetary figures and reasons for each increase appear in the annex.

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<sup>1</sup> All monetary values are expressed in United States dollars, unless otherwise stated.



## ANNEX

**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 31 DECEMBER 1996**

Region, country, project number and title	Current budget		Authorized revision	
	Food cost (dollars)	Total WFP cost (dollars)	Food cost (dollars)	Total WFP cost (dollars)
<b>ASIA AND PACIFIC (OMA)</b>				
Bangladesh 5329 Myanmar refugees	16 063 995	21 980 573	17 679 535	24 160 000
			<u>Reason for revision</u>	
			Addition of 5,700 tons of wheat, 360 tons of pulses, 300 tons of vegetable oil, 76 tons wheat-soya blend.	
<b>EASTERN AFRICA (OME)</b>				
Djibouti 4960 (Exp.1) Somali and Ethiopian refugees	1 578 760	2 711 735	1 801 319	3 070 000
			<u>Reason for revision</u>	
			Addition of 40 tons of vegetable oil for local purchase; addition of 641 tons of maize for local purchase.	
Zambia 5428 (Exp.1) Refugees	348 575	640 580	410 975	750 000
			<u>Reason for revision</u>	
			Addition of 416 tons of maize, needed for 6,500 additional refugees affected by drought.	
<b>LATIN AMERICA AND THE CARIBBEAN (OML)</b>				
Nil				



**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE**

Region, country, project number and title	Current budget		Authorized revision	
	Food cost	Total WFP cost (dollars)	Food cost	Total WFP cost (dollars)
<b><u>MEDITERRANEAN, MIDDLE EAST AND CIS</u></b>				
<b>(OMM)</b>				
Iran 4161 (Exp.3) Iraqi refugees	4 806 688	6 365 606	5 739 168	7 571 000
			<u>Reason for revision</u>	
			Addition of 50 tons of pulses.	
<b><u>WESTERN AFRICA</u></b>				
<b>(OMW)</b>				
Nil				
<b>Total</b>	22 798 018	31 698 494	25 630 997	35 571 000

**Summary**

The total costs of the above budget increases are as follows:

Food cost	2 832 979 dollars
Total WFP cost	3 875 086 dollars

