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Rome, 21–25 October 2002

FINANCIAL AND BUDGETARY MATTERS

Agenda item 5



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REPORT ON BUDGETARY PERFORMANCE, 2000–2001

CORRIGENDUM

Paragraph 10, first sentence should read: "The level of available resources for the 2000–2001 biennium was revised from 5.165 million tons (as projected in the 2000–2001 budget) to 7.181 million tons, a 39-percent increase over the original estimate."

Page 10, fourth bullet under "Summary": the figure should be US\$3,189.6 million.

Paragraph 50, second sentence should read: "These services included procurement of food and its transportation. Total income from trust funds and other programmes amounted to US\$96.9 million; of this amount, US\$55.4 million was from bilateral programmes."

Paragraph 61, last sentence should read: "The budget was later recosted to US\$191.7 million in accordance with the lira/dollar exchange rate fixed by the FAO Conference at its November 1999 session."

Paragraph 84, first sentence should read: "In 2001, US\$18.6 million was advanced for DSC related to development."

Paragraph 84, third sentence should read: "Of the US\$18.6 million advanced in 2001, US\$8.6 million was to cover the cost of 73 international staff, and US\$9.4 million to cover local operating costs."

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