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**Executive Board
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Rome, 4–8 June 2012

REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS

Agenda item 11

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REPORT ON THE USE OF THE IMMEDIATE RESPONSE ACCOUNT (1 JANUARY–31 DECEMBER 2011)

* In accordance with the Executive Board's decisions on governance, approved at the Annual and Third Regular Sessions, 2000, items for information should not be discussed unless a Board member specifically requests it, well in advance of the meeting, and the Chair accepts the request on the grounds that it is a proper use of the Board's time.

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NOTE TO THE EXECUTIVE BOARD

This document is submitted to the Executive Board for information

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document to contact the WFP staff focal points indicated below, preferably well in advance of the Board's meeting.

Director, RMB*: Mr S. O'Brien tel.: 066513-2682

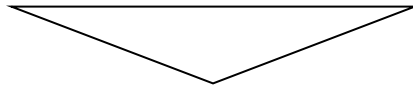
Chief, RMBB**: Mr G. Crisci tel.: 066513-2704

Should you have any questions regarding availability of documentation for the Executive Board, please contact Ms I. Carpitella, Senior Administrative Assistant, Conference Servicing Unit (tel.: 066513-2645).

* Budget and Programming Division

** Organizational Budgeting Service

DRAFT DECISION*



The Board takes note of the information in “Report on the Use of the Immediate Response Account (1 January–31 December 2011)” (WFP/EB.A/2012/11).

* This is a draft decision. For the final decision adopted by the Board, please refer to the Decisions and Recommendations document issued at the end of the session.

INTRODUCTION

1. The Immediate Response Account (IRA) was established in December 1991 by the Committee on Food Aid Policies and Programmes (CFA). Its original target level of US\$30 million was increased to US\$35 million in 1995 by the CFA, and to US\$70 million in 2004 at the Board's Second Regular Session. The IRA is a multilateral fund facility that enables WFP to provide immediate food assistance, including logistics and other non-food costs, in emergency situations. Since its inception, the IRA has repeatedly proved to be one of the most effective relief response mechanisms.
2. In 2004, when considering the document "Review of the Immediate Response Account (IRA)" (WFP/EB.3/2004/12-A), the Board requested the Secretariat to submit a formal annual information paper on the use of the IRA.
3. This document provides information on the use of the IRA during 2011.

Facts about the Immediate Response Account

Allocations from the IRA are made as loans to eligible operations in anticipation of receiving donor contributions. If no such donations are received, the loan is deemed to be a permanent, non-reimbursable grant from the IRA.

The IRA serves as both a replenishable and a revolving fund. "Revolving" means that funds allocated from the IRA to an operation may subsequently be reimbursed to the IRA account with donor contributions received for that operation. Contributions that are used to revolve the IRA are accounted for and reported under the operation to which the donor pledged them.

Donor contributions made directly to the IRA replenish it. In-kind contributions and contributions with donor conditions such as bag markings restrict the possibility of revolving the IRA.

USE OF THE IMMEDIATE RESPONSE ACCOUNT,

1 JANUARY – 31 DECEMBER 2011

4. The value of the IRA as a mechanism for WFP's swift response to emerging and rapidly increasing humanitarian needs was again demonstrated in 2011. Allocations from the IRA in 2011 were 7 percent higher than in 2010 with US\$161.9 million allocated to start and support 43 relief operations: 12 protracted relief and recovery operations (PRROs), 6 special operations (SOs), and 25 emergency operations (EMOPs) of which 11 were immediate-response EMOPs approved under the delegated authority of country and regional directors.

5. Through the IRA, WFP was able to respond swiftly to such emergencies as the North African political crisis, which impacted Egypt, Libya and Tunisia; the increasing tension and deteriorating security situation resulting from the political crisis and violence in Côte d'Ivoire, which also affected neighbouring Liberia; the flooding in Pakistan; the drought in the Horn of Africa and the famine in Somalia. The IRA has provided much-needed upfront funding in 2011 enabling WFP to avoid major pipeline breaks in life-saving operations in the Democratic Republic of the Congo (DRC), Kenya and Niger.
6. Following the Board decision to broaden the use of this facility, IRA funds now support several WFP emergency preparedness efforts. In 2011, emergency preparedness and needs assessments for new emerging situations in 8 countries were funded through the IRA.
7. The IRA collaborates with the United Nations Central Emergency Response Fund (CERF) in ensuring WFP's response to life-threatening situations and underfunded emergencies. The CERF remained an important source of funds for WFP in 2011; in-house procedures have been developed to ensure that IRA and CERF applications are complementary rather than overlapping.

IMMEDIATE RESPONSE ACCOUNT MOVEMENTS, 2006–2011, AT 31 DECEMBER 2011

	2006*	2007	2008	2009	2010	2011
New contributions	31.9	26.9	60.7	52.7	37.3	38.1
Allocations	136.1	150.7	140.6	136.6	151.9	161.9
Revolved funds	82.6	85.3	97.6	86.3	113.0	104.4

* Excluding US\$20 million approved by the Board, transferred from the Programme Support and Administrative (PSA) Equalization Account in 2006

8. To secure the replenishment of the IRA, WFP concentrates on advocacy, faster revolving of the account and securing new contributions. In 2011, the amount of new contributions to the IRA (US\$38.1 million) was up by 2 percent compared with 2010, and down by 28 percent when compared with 2009. Revolvment of allocations into the IRA in 2011 amounted to US\$104.4 million.
9. The IRA balance stood at US\$26.16 million at the end of 2011.

IMMEDIATE RESPONSE ACCOUNT TARGET LEVEL

10. As a flexible funding mechanism, the IRA is critical in allowing WFP to respond proactively to emerging humanitarian situations.
11. The IRA's current target level of US\$70 million was increased from US\$35 million in 2004 to reflect the existing level of WFP's operations and cash flow.

ANNEX I

2011 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

Recipient	Project type	Project number	Project title	Date of revolving	Revolved amount excluding ISC (US\$)	Revolved amount including ISC (US\$)
United Republic of Tanzania	PRRO	200029	Assistance to Refugees and Vulnerable Households among Host Populations in North-Western United Republic of Tanzania	10-Jan-11	567 290.00	607 000.00
Colombia	IR-EMOP	200085	Emergency Assistance to Persons Affected by Massive Displacements in Nariño	11-Jan-11	7 381.00	7 897.67
Colombia	IR-EMOP	200085	Emergency Assistance to Persons Affected by Massive Displacements in Nariño	12-Jan-11	854.12	913.91
Pakistan	EMOP	108280	Food Assistance to Internally Displaced and Conflict- Affected Persons in Pakistan's NWFP and FATA	14-Jan-11	1 852 035.88	1 981 678.39
Yemen	PRRO	200044	Food Assistance to Somali Refugees	21-Jan-11	372 272.11	398 331.16
Chad	EMOP	200112	Emergency Food Assistance to Drought-Affected Population	31-Jan-11	1 336 148.64	1 429 679.04
Côte d'Ivoire	IR-EMOP	200226	Assistance to Displaced Persons in Côte d'Ivoire Due to Internal conflict	31-Jan-11	118 140.85	126 410.71
China	IR-EMOP	200132	Response to Qinghai Earthquake	03-Feb-11	448.21	479.58
Myanmar	PRRO	200032	Improving the Food Security, Nutritional Status and Livelihoods of Vulnerable Populations	04-Feb-11	1 000 000.00	1 070 000.00
Haiti	SO	200108	Logistics and Telecommunications Augmentation and Coordination for Relief Operations in Response to the Earthquake	04-Feb-11	2 803 738.32	3 000 000.00
Niger	SO	200124	Logistics Augmentation in Support to PRRO 106110	04-Feb-11	922 123.37	986 672.01
Liberia	IR-EMOP	200227	Emergency Food Assistance to Ivorian Refugees and Vulnerable Host Population	04-Feb-11	101 380.00	108 476.60
Haiti	IR-EMOP	200107	Immediate Response to Earthquake	07-Feb-11	55 800.68	59 706.73
Niger	EMOP	200071	Emergency Food Assistance to Flood-Affected Populations in Agadez Region	08-Feb-11	34 542.39	36 960.36
Tajikistan	PRRO	106030	Transitional Relief and Recovery Support for Food- Insecure Households	09-Feb-11	43 695.00	46 753.65
Niger	EMOP	200170	Saving Lives and Improving the Nutritional Status of Food-Insecure Populations Affected by Drought and High Malnutrition Rates	09-Feb-11	0.00	0.00
Mozambique	IR-EMOP	200125	Relief Operations	10-Feb-11	1 915.41	2 049.49
Uganda	PRRO	101212	Targeted Food Assistance for Relief and Recovery	21-Feb-11	469 598.17	502 470.04
Burkina Faso	EMOP	107730	Emergency Response to High Food Prices	21-Feb-11	172 439.50	184 510.27
Liberia	EMOP	200225	Emergency Assistance to Ivorian Refugees and Host Populations in North-Central and South-Eastern Liberia	21-Feb-11	1 871 495.94	2 002 500.66
Malawi	PRRO	103091	Food Assistance to Refugees	23-Feb-11	117 066.18	125 260.81
Niger	EMOP	200170	Saving Lives and Improving the Nutritional Status of Food-Insecure Populations Affected by Drought and High Malnutrition Rates	23-Feb-11	392 311.23	419 773.02
Niger	EMOP	200170	Saving Lives and Improving the Nutritional Status of Food-Insecure Populations Affected by Drought and High Malnutrition Rates	07-Mar-11	55 093.29	58 949.82
Algeria	PRRO	101722	Assistance to the Western Saharan Refugees	08-Mar-11	384 146.09	411 036.32
Central African Republic	SO	106200	Logistics Augmentation in support of PRRO 10189.1	08-Mar-11	171 423.25	183 422.88
Chile	IR-EMOP	200121	Immediate Response to Earthquake	10-Mar-11	27 159.90	29 061.09
Central African Republic	PRRO	200050	Assistance to Populations Affected by Armed Conflict in the Central African Republic and in the Sub-Region	11-Mar-11	1 450 802.00	1 552 358.14
Central African Republic	PRRO	200050	Assistance to Populations Affected by Armed Conflict in the Central African Republic and in the Sub-Region	16-Mar-11	509 058.34	544 692.42

2011 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

Recipient	Project type	Project number	Project title	Date of revolving	Revolved amount excluding ISC (US\$)	Revolved amount including ISC (US\$)
Pakistan	EMOP	200177	Emergency Food Assistance to Families Affected by Monsoon Floods	16-Mar-11	1 255 304.91	1 343 176.25
Ethiopia	PRRO	106650	Response to Human Crises and Food Insecurity	21-Mar-11	88 350.00	94 534.50
Ethiopia	PRRO	106650	Response to Human Crises and Food Insecurity	22-Mar-11	2 127 101.37	2 275 998.47
Chad	EMOP	200112	Emergency Food Assistance to Drought Affected Population	23-Mar-11	1 000 299.96	1 070 320.96
Ethiopia	PRRO	106650	Response to Human Crises and Food Insecurity	24-Mar-11	1 305 985.00	1 397 403.95
Republic of the Congo	IR-EMOP	200093	Displaced Population from DRC in the Likouala Region	24-Mar-11	184.66	197.59
Central African Republic	PRRO	200050	Assistance to Populations Affected by Armed Conflict in the Central African Republic and in the Sub-Region	29-Mar-11	1 390 941.66	1 488 307.58
Côte d'Ivoire	EMOP	200255	Emergency Assistance to Displaced Populations in Response to the Political Crisis	01-Apr-11	3 216 521.00	3 441 677.47
Haiti	SO	200109	Provision of Humanitarian Air Services in Response to the Earthquake	04-Apr-11	384 060.16	410 944.37
Kenya	PRRO	102582	Food Assistance to Somali and Sudanese Refugees	05-Apr-11	12 148.74	12 999.15
Kenya	PRRO	102583	Food Assistance to Somali and Sudanese Refugees	05-Apr-11	2 004 596.55	2 144 918.31
Liberia	EMOP	200225	Emergency Assistance to Ivorian Refugees and Host Populations in North-Central and South-Eastern Liberia	08-Apr-11	500 000.00	535 000.00
Kenya	PRRO	102583	Food Assistance to Somali and Sudanese Refugees	11-Apr-11	999 998.04	1 069 997.90
Niger	PRRO	106110	Improving the Nutritional Status and Reinforcing Livelihoods of Vulnerable Populations	11-Apr-11	995 755.81	1 065 458.72
Chad	EMOP	200112	Emergency Food Assistance to Drought-Affected Population	11-Apr-11	1 416 192.59	1 515 326.07
Mali	PRRO	106100	Fight Malnutrition in Food-Insecure Areas	13-Apr-11	203 888.41	218 160.60
Burkina Faso	IR-EMOP	200178	Assistance to Flood Victims	13-Apr-11	403 226.81	431 452.69
Liberia	EMOP	200225	Emergency Assistance to Ivorian Refugees and Host Populations in North-Central and South-Eastern Liberia	14-Apr-11	700 000.00	749 000.00
Sri Lanka	PRRO	200143	Supporting Relief and Early Recovery in Former Conflict-Affected Areas	15-Apr-11	1 775 700.00	1 900 000.00
Guatemala	IR-EMOP	200155	Assistance to Victims of Flood and Landslides and Pacaya Volcano Eruption in the Central Guatemala, Southern and Western Highlands	15-Apr-11	702.75	751.94
Burkina Faso	IR-EMOP	200178	Assistance to Flood Victims	18-Apr-11	5 132.56	5 491.84
Mozambique	PRRO	106000	Food Support for Protection of Lives and Livelihoods of the Most Vulnerable	28-Apr-11	1 352 973.15	1 447 681.27
Bangladesh	EMOP	107880	Emergency Safety Net for Vulnerable Groups Affected by High Food Prices and Natural Disasters	02-May-11	45 237.97	48 404.63
Liberia	EMOP	200225	Emergency Assistance to Ivorian Refugees and Host Populations in North-Central and South-Eastern Liberia	03-May-11	3 594 562.02	3 846 181.36
Middle East, North Africa, Eastern Europe and Central Asia Regional Bureau (ODC)	SO	200261	Logistics Emergency Telecommunications Augmentation and Coordination in Response to the Crisis in Libya	03-May-11	291 049.53	311 423.00
West Africa Regional Bureau	SO	200234	Logistics and Telecommunications Augmentation in Support of WFP EMOPs and PRROs in Côte d'Ivoire and Surrounding Countries; Liberia, Guinea, Mali, Burkina Faso and Ghana	04-May-11	934 579.00	1 000 000.00
Côte d'Ivoire	EMOP	200255	Emergency Assistance to Displaced Populations in Response to the Political Crisis	04-May-11	6 070 689.85	6 495 638.14

2011 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

Recipient	Project type	Project number	Project title	Date of revolving	Revolved amount excluding ISC (US\$)	Revolved amount including ISC (US\$)
Kyrgyzstan	IR-EMOP	200158	Food Support to Population Affected by the Conflict in the South of Kyrgyz Republic	06-May-11	71 506.54	76 512.00
Sri Lanka	IR-EMOP	200139	Food Assistance for Flood Affected	09-May-11	16 710.11	17 879.82
Sudan	EMOP	200027	Food Assistance to Populations Affected by Conflict	13-May-11	3 807 089.09	4 073 585.33
Liberia	EMOP	200225	Emergency Assistance to Ivorian Refugees and Host Populations in North-Central and South-Eastern Liberia	13-May-11	2 882 680.04	3 084 467.64
Central African Republic	PRRO	200050	Assistance to Populations Affected by Armed Conflict in the Central African Republic and in the Sub-Region	20-May-11	472 878.74	505 980.25
Sierra Leone	PRRO	105540	Food Assistance to Refugee and Returnee-Affected areas	23-May-11	182 298.98	195 059.91
Kenya	PRRO	102583	Food Assistance to Somali and Sudanese Refugees	24-May-11	999 994.53	1 069 994.15
Central African Republic	PRRO	200050	Assistance to Populations Affected by Armed Conflict in the Central African Republic and in the Sub-Region	26-May-11	1 126 045.79	1 204 869.00
Kyrgyzstan	IR-EMOP	200158	Food Support to Population Affected by the Conflict in the South of the Kyrgyz Republic	30-May-11	2 940.34	3 146.16
Niger	EMOP	200170	Saving Lives and Improving the Nutritional Status of Food-Insecure Populations Affected by Drought and High Malnutrition Rates	31-May-11	461 699.46	494 018.42
Sri Lanka	IR-EMOP	200233	Food Assistance for Flood-Affected Population	31-May-11	9 217.08	9 862.28
Occupied Palestinian Territory	EMOP	108170	Emergency Food Assistance for Operation Lifeline Gaza	09-Jun-11	288 128.61	308 297.61
Côte d'Ivoire	EMOP	200255	Emergency Assistance to Displaced Populations in Response to the Political Crisis	15-Jun-11	74 388.07	79 595.23
Haiti	PRRO	106740	Food Assistance for Relief and Livelihoods Protection of Vulnerable Populations Affected by Food Insecurity	23-Jun-11	534 411.59	571 820.40
Madagascar	PRRO	104420	Response to Recurrent Natural Disasters and Seasonal Food Insecurity	24-Jun-11	301 242.75	322 329.74
Bolivia, Plurinational State of	IR-EMOP	200115	Bolivia, Plurinational State of EMOP 200115 Immediate Response to Flood-Affected Families	01-Jul-11	433.64	463.99
Rwanda	PRRO	105310	Assistance to Refugees and Recovery Operations for the Most Vulnerable Households	04-Jul-11	393 921.10	421 495.58
Occupied Palestinian Territory	PRRO	103871	Targeted Assistance for Relief, Support to Productive Activities and Skills Development of Vulnerable Non-Refugee Palestinians	05-Jul-11	33 928.98	36 304.01
Guatemala	IR-EMOP	200155	Assistance to Victims of Flood and Landslides and Pacaya Volcano Eruption in the Central Guatemala, Southern and Western Highlands	05-Jul-11	5 290.40	5 660.73
Chad	EMOP	200112	Emergency Food Assistance to Drought- Affected Population	14-Jul-11	434 465.88	464 878.49
Central African Republic	PRRO	200050	Assistance to Populations Affected by Armed Conflict in the Central African Republic and in the Sub-Region	20-Jul-11	80 746.44	86 398.69
Namibia	IR-EMOP	200282	Flood Response	28-Jul-11	60 251.40	64 469.00
Sudan	EMOP	200151	Food Assistance to Vulnerable Populations Affected by Conflict and Recurring Natural Disasters	02-Aug-11	106 076.04	113 501.36
Pakistan	EMOP	200177	Emergency Food Assistance to Families Affected by Monsoon Floods	03-Aug-11	144 739.47	154 871.23
Occupied Palestinian Territory	PRRO	103871	Emergency Food Assistance for Operation Lifeline Gaza	05-Aug-11	25 545.51	27 333.70

2011 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

Recipient	Project type	Project number	Project title	Date of revolving	Revolved amount excluding ISC (US\$)	Revolved amount including ISC (US\$)
Republic of the Congo	SO	200140	Provision of Humanitarian Air Services	09-Aug-11	77 802.65	83 248.84
Pakistan	EMOP	200177	Emergency Food Assistance to Families Affected by Monsoon Floods	22-Aug-11	1 427 024.46	1 526 916.17
Gambia	IR-EMOP	200213	Food Assistance to Flood Victims	24-Aug-11	17 170.36	18 372.29
Guinea	EP	200216	Potential Electoral Crisis	01-Sep-11	9 922.40	10 616.97
Tajikistan	PRRO	106030	Transitional Relief and Recovery Support for Food-Insecure Households	02-Sep-11	0.30	0.32
Ethiopia	SO	107130	Inter-Agency Passenger Services	02-Sep-11	467 290.00	500 000.30
Sudan	EMOP	200027	Food Assistance to Populations Affected by Conflict	02-Sep-11	1 000 000.00	1 070 000.00
Ethiopia	PRRO	106650	Response to Human Crises and Food Insecurity	05-Sep-11	2 733 754.21	2 925 117.00
Kyrgyzstan	SO	200165	Logistics and Emergency Telecommunications Augmentation and Coordination in Support of the Humanitarian Response in Kyrgyzstan and Uzbekistan	05-Sep-11	140 837.54	150 696.17
Asia Regional Bureau	IR-EMOP	200205	Funds to High Risk Earthquake Locations in Asia - Manila, Jakarta and Kathmandu in the Context of WFP's Readiness Initiative	06-Sep-11	5 170.16	5 532.07
Côte d'Ivoire	EP	200224	Côte d'Ivoire-Electoral Crisis	15-Sep-11	12 988.75	13 897.96
Côte d'Ivoire	IR-EMOP	200226	Assistance to Displaced Persons in Côte d'Ivoire Due to Internal Conflict	19-Sep-11	3 514.97	3 761.02
Somalia	EMOP	200281	Tackling Hunger and Food Insecurity	19-Sep-11	11 851 809.95	12 681 436.65
Cameroon	EMOP	200127	Emergency Food Assistance to Drought-Affected Population and Acute Malnutrition in Northern Cameroon	21-Sep-11	1 000 000.00	1 070 000.00
Ethiopia	PRRO	106650	Responding to Humanitarian Crisis and Enhancing Resilience to Food Insecurity	23-Sep-11	2 549 462.83	2 727 925.23
Ethiopia	PRRO	106650	Responding to Humanitarian Crisis and Enhancing Resilience to Food Insecurity	26-Sep-11	803 965.76	860 243.36
Lesotho	PRRO	105990	Social Protection and Food Assistance for Vulnerable Groups	30-Sep-11	97 616.89	104 450.07
DRC	EMOP	200186	Emergency Support to Populations Affected by Insecurity in the Haut and Bas Uele Districts in Oriental Province	30-Sep-11	102 207.11	109 361.61
Benin	IR-EMOP	200210	Emergency Assistance to Victims of Flooding	03-Oct-11	25 496.95	27 281.74
Lesotho	PRRO	105990	Social Protection and Food Assistance for Vulnerable Groups	06-Oct-11	7 462.73	7 985.12
Ethiopia	PRRO	106650	Responding to Humanitarian Crisis and Enhancing Resilience to Food Insecurity	06-Oct-11	571 711.00	611 730.77
Ethiopia	PRRO	106650	Responding to Humanitarian Crisis and Enhancing Resilience to Food Insecurity	11-Oct-11	436 348.45	466 892.84
Sudan	EMOP	200151	Food Assistance to Vulnerable Populations Affected by Conflict and Recurring Natural Disasters	27-Oct-11	28 765.36	30 778.94
Kenya	PRRO	102583	Food Assistance to Somali and Sudanese Refugees	02-Nov-11	180 590.31	193 231.63
Namibia	IR-EMOP	200282	Flood Response	03-Nov-11	79 219.60	84 764.97
Côte d'Ivoire	PRRO	106720	Assistance to Population affected by Côte d'Ivoire Crisis	09-Nov-11	47 677.84	51 015.29
Philippines	IR-EMOP	200206	Preparedness Activities in the Context of WFP's Support in Strengthening the Philippines Government's Disaster Response Capacity	11-Nov-11	3 390.51	3 627.85
Sri Lanka	IR-EMOP	200233	Food Assistance for Flood-Affected Population	11-Nov-11	168 159.88	179 931.07
Philippines	IR-EMOP	200241	Immediate Assistance to Populations Affected by Flooding in Southern Luzon and Mindanao	11-Nov-11	46 850.48	50 130.01
Democratic People's Republic of Korea (DPRK)	IR-EMOP	200248	Allocation for Preparedness Activity	14-Nov-11	857.86	917.91
Gambia	IR-EMOP	200213	Food Assistance to Flood Victims	15-Nov-11	9.12	9.76

2011 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

Recipient	Project type	Project number	Project title	Date of revolving	Revolved amount excluding ISC (US\$)	Revolved amount including ISC (US\$)
Somalia	EMOP	200281	Tackling Hunger and Food Insecurity	15-Nov-11	866 787.11	927 462.21
Syrian Arab Republic	EMOP	200042	Assistance to Victims of Drought	16-Nov-11	729 708.91	780 788.53
ODC	EP	200254	North Africa Emergency	16-Nov-11	10 617.13	11 360.33
Libya	EMOP	200259	Assistance to People Displaced by the Violence in Libya	16-Nov-11	2 138.95	2 288.68
Syrian Arab Republic	EMOP	200042	Assistance to Victims of Drought	21-Nov-11	17 954.56	19 211.38
Logistics and Transport Service	EP	200232	Logistics Fleet, Great Lakes	21-Nov-11	17 955.75	19 212.65
Central African Republic	EP	200228	South Sudan Referendum	23-Nov-11	11 239.05	12 025.78
Colombia	IR-EMOP	200221	Emergency Assistance to Persons Affected by Floods in Colombia	24-Nov-11	4 439.12	4 749.86
Kenya	PRRO	102583	Food Assistance to Somali and Sudanese Refugees	28-Nov-11	1 253 233.60	1 340 959.95
Kenya	PRRO	106660	Protecting Livelihoods in the Arid and Semi-Arid Areas of Kenya	28-Nov-11	550 000.00	588 500.00
Sudan	EMOP	200151	Food Assistance to Vulnerable Populations Affected by Conflict and Recurring Natural Disasters	01-Dec-11	205 839.85	220 248.64
Somalia	EMOP	200281	Tackling Hunger and Food Insecurity	01-Dec-11	970 059.41	1 037 963.57
Chad	EMOP	200060	Assistance to Sudanese Refugees, Internally Displaced and Affected Host Populations in Eastern Chad	06-Dec-11	210 000.00	224 700.00
Kenya	PRRO	106660	Protecting Livelihoods in the Arid and Semi-Arid Areas	13-Dec-11	500 000.00	535 000.00
Niger	PRRO	200051	Saving Lives, Reducing Malnutrition and Protecting Livelihoods of Vulnerable Populations	13-Dec-11	3 645 794.00	3 900 999.58
Ethiopia	PRRO	106650	Responding to Humanitarian Crisis and Enhancing Resilience to Food Insecurity	19-Dec-11	6 419 645.45	6 869 020.63
Sudan	EMOP	200151	Food Assistance to Vulnerable Populations Affected by Conflict and Recurring Natural Disasters	31-Dec-11	5 659 318.75	6 055 471.06
TOTAL					104 401 983.02	111 710 123.00

ANNEX II

IMMEDIATE RESPONSE ACCOUNT ALLOCATIONS AS AT 31 DECEMBER 2011						
Recipient	Project type	Project number	Project title	Date of approval	Sum of US\$ (no ISC)	Sum of US\$ (including ISC)
Immediate Response EMOPs Approved Under the Country/Regional Director's Delegated Authority						
Sri Lanka	IR-EMOP	200233	Food Assistance for Flood Affected Population	06-Jan-11	464 453.00	496 964.71
Philippines	IR-EMOP	200241	Immediate Assistance to Populations Affected by Flooding in Southern Luzon and Mindanao	23-Jan-11	467 290.00	500 000.00
Bolivia, Plurinational State of	IR-EMOP	200260	Assistance to Flood Affected Victims	25-Feb-11	452 325.00	483 987.00
Tunisia	IR-EMOP	200256	Assistance to People Fleeing Violence in Libya	01-Mar-11	467 232.00	499 938.00
Libya	IR-EMOP	200259	Assistance to People Displaced by the Violence	02-Mar-11	466 662.00	499 328.00
Ghana	IR-EMOP	200278	Assistance to CIV Refugees	29-Apr-11	465 926.00	498 540.82
Namibia	IR-EMOP	200282	Flood Response	06-May-11	139 471.00	149 234.00
Syrian Arab Republic	IR-EMOP	200279	Emergency Food Assistance for People Affected by Unrest	09-May-11	467 156.00	499 857.00
Mauritania	IR-EMOP	200334	Voucher Based Transfers to Assist Vulnerable Populations in Coping with the Lean Season and High Food Prices in Nouakchott	28-Jul-11	467 289.00	500 000.00
Togo	IR-EMOP	200308	Ivorian Refugees	01-Aug-11	466 775.00	499 449.00
Cambodia	IR-EMOP	200368	Relief Food Assistance for Vulnerable People Affected by Floods	14-Oct-11	467 290.00	500 000.00
Subtotal					4 791 869.00	5 127 298.53
Preparedness Activities						
DPRK	EP	200248	IRA Allocation for Preparedness Activities	07-Feb-11	61 440.00	65 741.00
ODC	EP	200254	North Africa Emergency	25-Feb-11	186 740.00	199 812.00
West Africa Regional Bureau	EP	200258	High Food Prices in West Africa	02-Mar-11	180 507.00	193 142.00
Liberia	EP	200270	Support to Emergency Preparedness Activity	23-Mar-11	186 402.00	199 450.00
Mauritania	EP	200370	High Food Price Preparedness	20-Oct-11	121 749.67	130 272.14
Mali	EP	200378	IRA Preparedness Mali	16-Nov-11	137 572.00	147 202.00
Republic of the Congo	EP	200384	Influx of Refugees from DRC	25-Nov-11	274 124.00	293 313.00
Burkina Faso	EP	200388	Food Needs and Logistic Capacity Assessment	22-Dec-11	262 350.00	280 715.00
Subtotal					1 410 884.67	1 509 647.14
Allocations						
DRC	EMOP	200186	Emergency Support to Populations Affected by Insecurity in the Haut and Bas Uele Districts in Oriental Province	12-Jan-11	119 579.00	127 949.53
Uganda	PRRO	101213	Protracted Relief for Internally Displaced Persons and Refugees in Uganda	17-Jan-11	1 578 500.00	1 689 000.00
Bangladesh	PRRO	200142	Assistance to Refugees from Myanmar	17-Jan-11	330 750.00	353 906.00
Sri Lanka	PRRO	200143	Supporting Relief and Early Recovery in Former Conflict-Affected Areas	17-Jan-11	1 775 700.00	1 900 000.00
Central African Republic	PRRO	200050	Assistance to Populations Affected by Armed Conflicts in the Central African Republic and the Sub-Region	19-Jan-11	5 607 477.00	6 000 000.00
Ecuador	PRRO	104430	Food Assistance for the Refugee Population Affected by the Armed Conflict in Colombia	21-Jan-11	526 275.00	563 000.00

IMMEDIATE RESPONSE ACCOUNT ALLOCATIONS AS AT 31 DECEMBER 2011

Recipient	Project type	Project number	Project title	Date of approval	Sum of US\$ (no ISC)	Sum of US\$ (including ISC)
Liberia	EMOP	200225	Emergency Assistance to Ivorian Refugees and Host Populations in North-Central and South-Eastern Liberia	03-Feb-11	2 803 738.00	3 000 000.00
ODD	SO	200234	Logistics and Telecommunications Augmentation in Support of WFP EMOPs and PRROs in Côte d'Ivoire and Surrounding Countries: Liberia, Guinea, Mali, Burkina Faso and Ghana	03-Feb-11	934 579.00	1 000 000.00
Sudan	EMOP	200151	Food Assistance to Vulnerable Populations Affected by Conflict and Natural Disasters	15-Feb-11	6 000 000.00	6 420 000.00
Occupied Palestinian Territory	EMOP	108170	Emergency Food Assistance for Operation Lifeline Gaza	17-Feb-11	1 401 869.00	1 500 000.00
Kenya	PRRO	106660	Protecting and Rebuilding Livelihoods in the Arid and Semi-Arid Areas	18-Feb-11	3 271 000.00	3 500 000.00
Chad	EMOP	200060	Assistance to Sudanese Refugees, Internally Displaced and Affected Host Populations in Eastern Chad	24-Feb-11	210 000.00	224 700.00
ODC	EMOP	200257	Food Assistance to Vulnerable Populations Affect by Conflict	07-Mar-11	9 965 116.00	10 662 674.00
Libya	SO	200261	Logistics and Emergency Telecommunications Augmentation and Coordination in Response to the Crisis	11-Mar-11	1 200 000.00	1 284 000.00
Côte d'Ivoire	EMOP	200255	Emergency Assistance to Displaced Populations in Response to the Political Crisis	22-Mar-11	3 716 521.00	3 976 678.00
Somalia	EMOP	108120	Food Aid for Emergency Relief and Protection of Livelihoods	29-Mar-11	2 700 000.00	2 889 000.00
Liberia	EMOP	200225	Emergency Assistance to Ivorian Refugees and Host Populations in North-Central and South-Eastern Liberia	01-Apr-11	6 745 000.00	7 217 150.00
Côte d'Ivoire	EMOP	200255	Emergency Assistance to Displaced Populations in Response to the Political Crisis	01-Apr-11	8 519 805.00	9 116 191.35
Occupied Palestinian Territory	EMOP	108170	Emergency Food Assistance for Operation Lifeline Gaza	08-Apr-11	1 500 000.00	1 605 000.00
Kenya	PRRO	106660	Protecting and Rebuilding Livelihoods in the Arid and Semi-Arid Areas	29-Apr-11	2 000 000.00	2 140 000.00
Ethiopia	PRRO	106650	Responding to Humanitarian Crisis and Enhancing Resilience to Food Insecurity	01-Jul-11	15 000 000.00	16 050 000.00
Zimbabwe	PRRO	200162	Assistance to Food Insecure Vulnerable Groups	01-Jul-11	4 000 000.00	4 280 000.00
Haiti	PRRO	108440	Food Assistance for the Relief and Recovery of Vulnerable Groups exposed to Food Insecurity and Environmental Disasters	11-Jul-11	4 672 897.00	5 000 000.00
DPRK	EMOP	200266	Emergency Food Assistance to Vulnerable Groups	19-Jul-11	2 000 000.00	2 140 000.00
Somalia	EMOP	200281	Tackling Hunger and Food Insecurity	25-Jul-11	18 037 000.00	19 300 000.00
Somalia	EMOP	108120	Food Aid for Emergency Relief and Protection of Livelihoods	27-Jul-11	1 025 055.37	1 096 809.25
Kyrgyzstan	SO	200165	Logistics and Emergency Telecommunications Augmentation and Coordination in Support of the Humanitarian Response in Kyrgyzstan and Uzbekistan	27-Jul-11	552 521.06	591 197.53
Libya	SO	200261	Logistics and Emergency Telecommunications Augmentation and Coordination in Response to the crisis	01-Sep-11	879 085.00	940 621.00

IMMEDIATE RESPONSE ACCOUNT ALLOCATIONS AS AT 31 DECEMBER 2011

Recipient	Project type	Project number	Project title	Date of approval	Sum of US\$ (no ISC)	Sum of US\$ (including ISC)
DRC	PRRO	200167	Cash and Voucher Pilot Expansion July 2011/December 2012	02-Sep-11	9 345 800.00	10 000 000.00
Libya	SO	200276	Air Passenger Service in Response to the Crisis	05-Sep-11	1 630 000.00	1 744 100.00
Pakistan	EMOP	200177	Emergency Food Assistance to Families Affected by Monsoon Floods	30-Sep-11	7 476 636.00	8 000 000.00
Latin America and the Caribbean Regional Bureau	PRRO	200043	Assistance to Vulnerable Groups Affected by Natural Disasters and Other Shocks in Guatemala, Honduras, El Salvador and Nicaragua	20-Oct-11	2 499 896.00	2 674 889.00
Thailand	SO	200372	Provision of Logistics Support to the Government of Thailand's Response to Floods in 28 districts	26-Oct-11	465 000.00	497 550.00
Niger	PRRO	200051	Saving lives, Reducing Malnutrition and Protecting Livelihoods of Vulnerable Populations	04-Nov-11	9 345 794.00	10 000 000.00
Zimbabwe	PRRO	200162	Assistance to Food Insecure Vulnerable Groups	23-Nov-11	2 800 000.00	2 996 000.00
Mauritania	EMOP	200380	Improve the Food Consumption and Protect the Livelihoods of Senegal Returnees while they Re-Establish their Lives in Return Areas	30-Nov-11	59 628.00	63 802.00
South Sudan	EMOP	200338	Assistance to Vulnerable Populations	09-Dec-11	4 672 897.00	5 000 000.00
Niger	PRRO	200051	Saving lives, Reducing Malnutrition and Protecting Livelihoods of Vulnerable Populations	09-Dec-11	3 738 317.00	4 000 000.00
Syrian Arab Republic	EMOP	200339	Emergency Food Assistance to People Affected by Unrest in the Syrian Arab Republic	27-Dec-11	2 425 233.00	2 595 000.00
South Sudan	SO	200341	Provision of Humanitarian Air Services in the Republic of South Sudan	29-Dec-11	1 440 000.00	1 540 800.00
South Sudan	EMOP	200338	Assistance to Vulnerable Populations	30-Dec-11	2 800 000.00	2 996 000.00
GRAND TOTAL					161 974 422.09	173 312 963.33

ANNEX III: CONTRIBUTIONS TO THE IMMEDIATE RESPONSE ACCOUNT AS AT 31 DECEMBER 2011 (US\$)

Donor	2001	2002	2003*	2004	2005	2006*	2007	2008	2009	2010	2011
African Development Bank									904		
Algeria						2 511					
Argentina	6 793										
Australia	162 574				22 362	3 818 684		9 447 500			491 157
Austria	73 580					14 176					
Belgium		132 358					1 000 000	1 164 289	1 406 470	5 465 697	2 962 355
Burkina Faso										1 186	
Canada	1 998 105	1 863 354	4 141 083	4 529 355	4 838 710	10 526 316	6 568 753	10 343 829	8 680 113	5 398 892	5 058 169
China							13 917	17 370	131		
Cuba	23 272										38 091
Cyprus			4 630	4 629							
Czech Republic									649		
Denmark	969 602				1 000 000				281 669		70 976
Faroe Islands						27 398					
Finland	40 927	490 364	8 607		588 235	31 579	104 667	619 762	1 079 799	12 588	366 426
France	714 029			1 694 960	410 619	217 654	596 215	463 811	82 998	5 691	12 658
Germany						3 807 107	1 474 926		5 722 892	395 315	3 047 604
Greece				15 555			19 168	1 460	3 947		
Holy See		10 000									



ANNEX III: CONTRIBUTIONS TO THE IMMEDIATE RESPONSE ACCOUNT AS AT 31 DECEMBER 2011 (US\$)

Donor	2001	2002	2003*	2004	2005	2006*	2007	2008	2009	2010	2011
Iceland				18 469			3 676	668			9 841
Indonesia							243				
Ireland	386 257	462 021	1 681 797	977 252	1 222 194	1 253 753	1 807 945	2 356 467	1 882 565	1 973 009	2 329 700
Israel							531				
Italy	12 502		583 009			5 577			383 369		
Japan	700 000	400 000	1 857 197	9 274 925	504 689	400 727	400 000	817 312	400 000		600 000
Republic of Korea					6 129	7 683					
Liechtenstein							43 104	95 987	88 495	94 239	114 454
Luxembourg									656 168	672 948	704 225
Malaysia								4 213			
Malta										157	
Mauritania										1 722	
Netherlands	3 661 694	2 992 958	3 549 061	4 146 341	5 680 317	5 014 907	5 336 455	5 638 728	3 246 352		
New Zealand			86 207			752 056		2 046	973		
Norway	2 297 864	1 989 390	2 141 964	2 404 855	2 785 648	2 693 560	4 849 706	9 885 706	12 965 132	11 812 627	13 231 865
Oman										656	
OPEC										13 396	
Poland									4 747		
Saudi Arabia									2 610		
Singapore								2 126			



ANNEX III: CONTRIBUTIONS TO THE IMMEDIATE RESPONSE ACCOUNT AS AT 31 DECEMBER 2011 (US\$)

Donor	2001	2002	2003*	2004	2005	2006*	2007	2008	2009	2010	2011
South Africa				1 409							213 075
Spain	8 468							14 217 345	4 259 843		220 615
Sweden	107 370	2 419 315	2 421 320	1 473		1 108 156	3 001 324	3 429 489	3 929 914	4 921 946	4 567 789
Switzerland	908 528	1 236 216	2 875 592	2 021 263	1 590 858	1 568 781	1 640 404	1 935 494	2 118 703	1 859 289	2 828 749
Thailand					1 436				113		
Turkey									7 087		
United Kingdom	283 436	493 790				670 718		222 628	488 235	52 384	1 281 770
United States of America		50 000									
Others**	37 581		1 500				40 200	48 788	5 049 803	4 715 426	-4 178
TOTAL	12 392 582	12 539 766	19 351 967	25 090 486	18 651 197	31 921 343	26 901 234	60 715 018	52 743 682	37 397 167	38 145 344

* Excluding reprogramming approved by the Executive Board: US\$20 million in 2003; and US\$20 million in 2006

** "Others" includes United Nations common funds and agencies



ACRONYMS USED IN THE DOCUMENT

CERF	Central Emergency Response Fund
CFA	Committee on Food Aid Policies and Programmes
DPRK	Democratic People's Republic of Korea
DRC	Democratic Republic of the Congo
EMOP	emergency operation
EP	Emergency preparedness
IDP	internally displaced person
IRA	Immediate Response Account
ODC	Middle East, North Africa, Eastern Europe and Central Asia Regional Bureau
PRRO	protracted relief and recovery operation
SO	special operation