Update on the Financial Framework Review

Informal Consultation

11 October 2016



Issues arising from the FFR informal consultation on October 7^h

- 1. Strengthened commitment on information availability
- 2. Clarity on process for deciding on delegations of authority thresholds
- 3. Alignment to donor funding lines
- 4. Reinforced commitment to learn from pilots



I. Strengthened commitment on information availability

- Pilot CSP's to include project-level information;
- Expanded commitment on annual information availability in FFR decisions; and,
- Balance of information between CSP and annual processes to be revisited as a result of pilots in 2017

II. Clarity on process for deciding on delegations of authority thresholds

FFR Document will:

- Not present a specific proposal on thresholds;
- Outline a process of consultation that will:
 - Provide background analysis on potential thresholds; and
 - Frame the discussion around a series of key questions.
- Propose a review after a number of years of implementation



III. Alignment to donor funding lines

- Tagging Strategic Outcomes based on 'contexts' of Strategic Plan will not be pursued;
- Tagging Strategic Outcomes by focus area will be piloted, including:
 - Crisis Response
 - Resilience Building
 - Root Causes
 - Etc
- Secretariat will engage with donors and Executive Board through 2017 on this issue.



IV. Reinforced commitment to learn from pilots

- 2017 Pilots will be used to refine all aspects of the FFR;
- Extensive dialogue through informal consultations and bilateral discussions will continue through 2017; and
- The FFR decision points will be expanded to better reflect this commitment.



THANK YOU