UPDATE ON UNITED NATIONS HUMANITARIAN AIR SERVICE

Executive Board

26 – 30 June 2023
UNHAS HIGHLIGHTS IN 2022

CONTEXT & OPERATIONAL CHALLENGES

- A complex global context continued, characterized by supply chain disruptions and price increases, impacting UNHAS budget.
- Operational challenges continue. Accordingly, UNHAS is exploring sustainable air transport solutions, e.g.:
  - fleet & route optimization
  - infrastructure rehabilitation
  - building coalitions to focus on environmental efficiency

KEY PERFORMANCE INDICATORS

- 7k mt of light cargo transported
- 395k passengers transported, providing humanitarian staff from 732 organizations with access to 540 remote & hard-to-reach destinations
- A fleet of >100 airplanes & helicopters
- User satisfaction up from 83% to 95% in the last two years
- CO₂ emissions down by 22.7% since 2020
UNHAS FUNDING OVERVIEW

2022

- 2022 budget: USD 423.1 million
- Budget carried over from 2021: USD 129.2 million (30% of required budget)
- Cost recovery generated: USD 87 million

2023

- 2023 budget: USD 416.9 million*
- Budget carried over from 2022: USD 132.9 million (32% of required budget)
- Remaining funding requirement for 2023: USD 87.7 million

* Considering the Implementation Plan, which represents the resource-based budget expenditure that will be required to deliver the services of the planning year.
THANK YOU

UNHAS ANNUAL REVIEW
2022: A LINK BETWEEN
CRISIS-AFFECTED
POPULATIONS AND
HUMANITARIAN ACTORS