

**ANNEX II-A: RESULTS AGAINST PROGRAMMATIC OUTPUT AND KPI TARGETS**

Category A: Targets for transfer modalities						
Indicators	2022 actual	Change from 2021	2022 needs-based targets*	% achieved against targets	Updated needs-end of year	% achieved against updated needs
Total quantity of food provided to targeted beneficiaries ( <i>mt</i> )	4.8 million	▲ 9%	5.8 million	82	8.5 million	56
Total value of food provided ( <i>USD</i> ) to targeted beneficiaries	4.2 billion	▲ 50%	3.4 billion	124	6.1 billion	69
Quantity of fortified food provided ( <i>mt</i> )	2.0 million	▲ 39%	1.1 million	185	1.4 million	146
Quantity of specialized nutritious food provided ( <i>mt</i> )	317 000	▲ 2%	550 000	58	745 000	43
Total amount of value transferred ( <i>USD</i> ) through CBTs and commodity vouchers to targeted beneficiaries	3.3 billion	▲ 40%	4.0 billion	82	6.5 billion	50
Unrestricted cash ( <i>USD</i> )	2.1 billion	▲ 64%	2.6 billion	82	4.5 billion	48
Vouchers ( <i>USD</i> )	922 million	▲ 19%	1.2 billion	77	1.5 billion	61
Commodity vouchers ( <i>USD</i> )	213 million	▼ 13%	236 million	90	484 million	44
Total value of capacity-strengthening transfers ( <i>USD</i> )	454 million	▲ 20%	663 million	68	795 million	57
Percentage of UNHAS passengers served against number requested	91%	0%	95%	96		

Category B: Targets for beneficiaries						
Indicators	2022 actual	Change from 2021	2022 needs-based targets*	% achieved against targets	Updated needs end of year	% achieved against updated needs
Total number of beneficiaries targeted through WFP food and CBTs ( <i>million</i> )	160	▲ 25%	124.1	129	166	96
Number of schoolchildren targeted through school feeding interventions ( <i>million</i> )	20.0	▲ 28%	21.9	91	23.8	84
Number of persons targeted through nutrition-specific interventions ( <i>million</i> )	28.5	▲ 21%	24	119	34.6	82
Number of persons targeted through food assistance for assets ( <i>million</i> )	9.9	▲ 14%	14.6	68	16.3	61

\* Needs-based targets refer to those targets included as part of the management plan (2022–2024), which are informed by anticipated needs (November 2021). Updated needs end of year refer to the needs at the end of 2022, which reflect any revisions due to change in conditions during the year.

<b>Management key performance indicators</b>			
<b>Key performance indicators</b>		<b>2022 actual</b>	<b>2022 needs-based target</b>
KPI 1: Overall progress in CSP implementation	Output indicator achievement	66%	80%
	Outcome indicator achievement	50%	70%
KPI 2: Effective emergency preparedness and response		2 out of 3	3 out of 3
KPI 3: Overall achievement of management performance standards		94%	80%
Percent of employees completing HSHAP mandatory training		91%	95%
Percent of country offices with functioning complaint and feedback mechanisms		73%	70%
Percent of WFP cash beneficiaries supported digitally		89.7%	80%

*Note:* For more details on KPIs, please refer to part III of the APR and annex III-A.