

WFP Partnerships with International Financial Institutions

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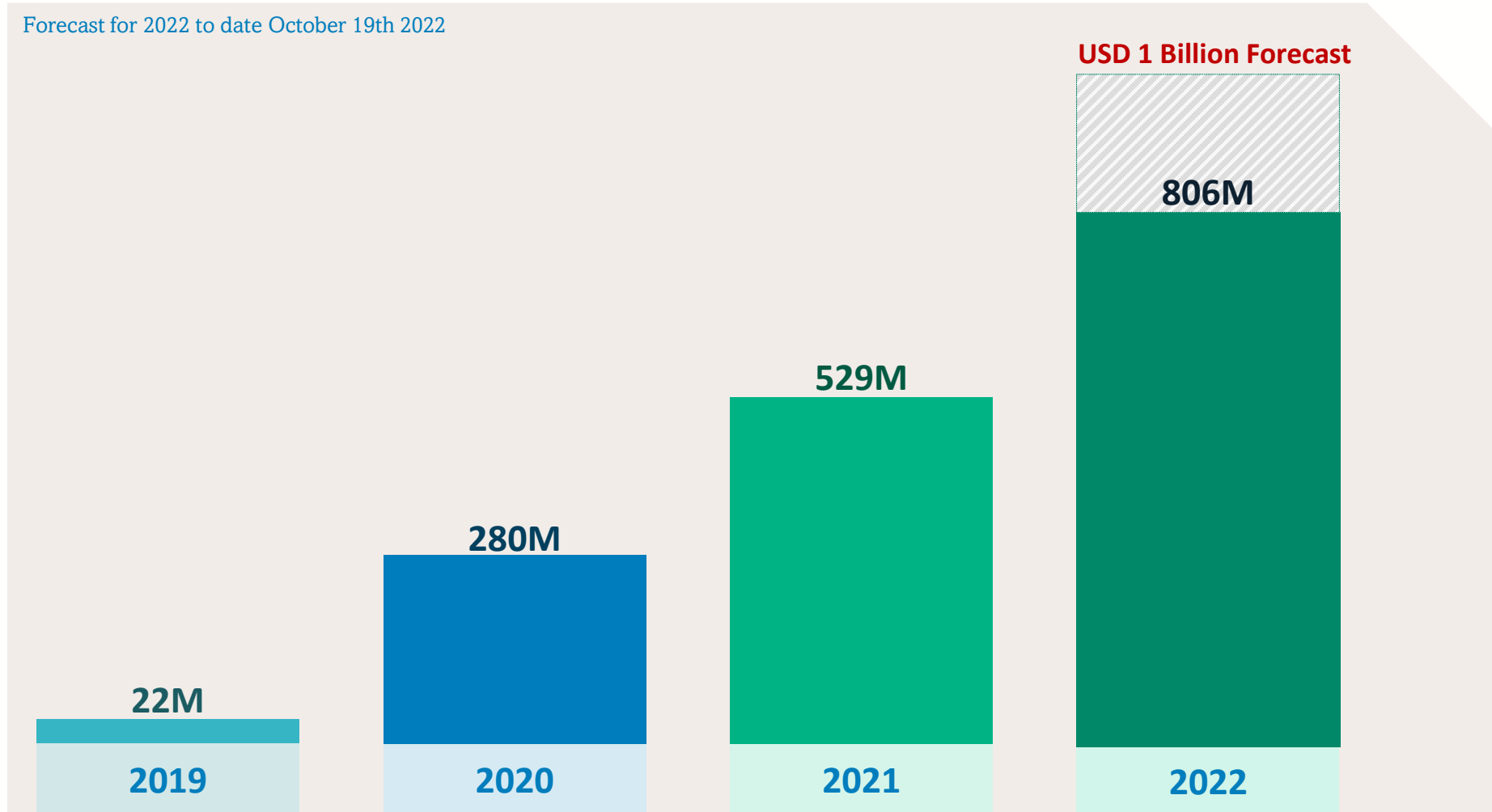


**World Food
Programme**

SAVING
LIVES
CHANGING
LIVES

YEARLY TREND OF CONFIRMED CONTRIBUTIONS

Forecast for 2022 to date October 19th 2022



OVERVIEW OF 2022 CONFIRMED AND FORECASTED CONTRIBUTIONS

	CONFIRMED	HIGH	MEDIUM*	SCOPING*	TOTAL Conf., High & Medium	UNDER NEGOTIATION (High & Medium)	OVERALL TOTAL (incl. scoping)	
TOTAL	805.5	542.8	899.9	137.4	2248.2	1442.6	2385.5	14.11
<i>Of that, \$ from Contributions with Government</i>	267.0	299.2	197.2	112.6	763.5	496.4	876.1	million people targeted
<i>Of that, \$ from Direct IFI contracting</i>	250.6	164.1	142.7	4.8	557.3	306.7	562.0	
<i>Of that, \$ from Technical Services Contracts</i>	287.9	80.0	560.0	20.0	927.9	640.0	947.9	
	US\$ mil	US\$ mil	US\$ mil	US\$ mil	US\$ mil	US\$ mil	US\$ mil	

FORECAST DEFINITIONS

CONFIRMED: The Financial Agreement has been signed and revenue has been recorded in WFP books.

HIGH: WFP has reached agreement with both the Government and the International Financial Institution. The agreement amount has been determined. The contract is being written up and finalized.

MEDIUM: WFP has reached agreement with either the Government or the International Financial Institution. The agreement amount may be within a range, and subject to further refining. Negotiations between all three parties have started, but not yet reached conclusion.

SCOPING: WFP has jointly identified specific financing and/or implementation opportunities together with either Government or the International Financial Institution. The agreement amount may be specific or a ballpark estimate. Follow up discussions are taking place.

2022 CONFIRMED AND FORECASTED CONTRIBUTIONS BY IFI

Forecast for 2022 to date October 19th 2022

		CONFIRMED	HIGH	MEDIUM*	SCOPING*
INSTITUTION	World Bank	626.01	383.73	847.50	60.61
	International Monetary Fund (IMF)	-	-	-	-
	African Development Bank	-	73.81	22.20	21.62
	Asian Development Bank	137.10	16.93	-	-
	Inter-American Development Bank	42.00	28.08	-	-
	Islamic Development Bank	-	3.67	-	0.15
	IFAD	0.41	36.56	30.00	-
	Other Banks	0.02	-	0.15	55.00

CONFIRMED AND FORECASTED CONTRIBUTIONS BY REGIONAL BUREAU (TO DATE)

October 19th 2022

		CONFIRMED 2021	CONFIRMED 2022	HIGH FORECAST 2022
REGIONAL BUREAU	Bangkok	180.05	167.96	52.15
	Cairo	93.10	242.94	3.30
	Dakar	33.10	77.85	96.15
	Johannesburg	7.33	21.06	19.17
	Nairobi	163.68	252.07	231.07
	Panama	50.88	43.66	106.68

CONFIRMED ALLOCATIONS TO WFP IN:

(1/2)

● XX- Other Contributions
 ● XX- Technical Services Contracts
 ● XX- Direct Contracting
 ● XX- Trust Funds

Afghanistan (direct contracting)	USD 135M sourced from the Asian Development Bank for the Humanitarian Emergency Response.
Bangladesh	USD 30M additional funding from the World Bank for the Rohingya/COVID-19 crisis response.
Burkina Faso	USD 20M from the WB, to be distributed through cash-based transfer to vulnerable population over a period of three years.
	USD 860k from the GPE for school meals programme
	USD 45M from the WB to purchase cereals for the national crisis response stock
Burundi	USD 4M from GPE for school meals programme
CAR	USD 4.1M sourced from the World Bank, Emergency Food Crisis Response Project (Additional Financing)
Congo, Democratic Republic of	USD 200K from the World Bank to provide technical assistance for the implementation of Disaster Risk Finance Activities.
	USD 14M from the World Bank to provide cash transfers in rural and peri-urban areas.
	USD 450k from GPE extension of the 2021 GPE/UNICEF grant of 1.4 mill
El-Salvador	USD 1.3M from the WB for an Education project connected with EDMF
Gambia	USD 7.5M to support the Government in livelihood activities and home-grown school feeding.
Guinea-Bissau	USD 411K, additional financing from IFAS for sustainable development of the rural economy and the strengthening of socio-economic capacities in some regions

CONFIRMED ALLOCATIONS TO WFP IN:

(2/2)

Haiti	USD 42M from the Inter-American Development Bank to support emergency food assistance, SIMAST, and resilience.
Madagascar	USD 3.25M to be funded by the World Bank to support School feeding.
	USD 1.5M from the WB for a Contribution for school feeding activities in the Grand Sud
Philippines (direct contracting)	USD 2M from the Asian Development Bank for the provision of humanitarian related supplies
	USD 100k from the Asian Development bank for policy advice on COVID economic recovery in Southeast Asia
Lebanon	USD 242M sourced from the World Bank to provide emergency cash transfers to 700,000 vulnerable Lebanese
Lesotho	USD 1.3M from the WB for a Smallholder agriculture development project
Regional Bureaux (direct contracting)	USD 50K from the World Bank in RBN to perform a study about "HOA De-Risking, Inclusion and Value" in Ethiopia.
	USD 24k from CAF in RBP for a Migration Study on Nutrition and Social Protection
Somalia	USD 135M additional funding from the World Bank - Shock Responsive Safety Net for Human Capital Project.
	USD 6.2M from the Global Partnership for Education to Somalia.
South Sudan	USD 6.6M from the World Bank for Essential nutrition services to refugees and host communities
Sudan (direct contracting)	USD 100M from the World Bank to respond to food crisis.
Ukraine	USD 1.44M, transport services for procured supplies funded by the World Bank