

# **COUNTRY CAPACITY STRENGTHENING (CCS) Policy Update**

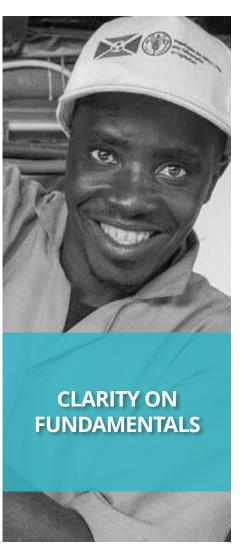
Annual Executive Board Session 21 June 2022



SAVING LIVES CHANGING LIVES

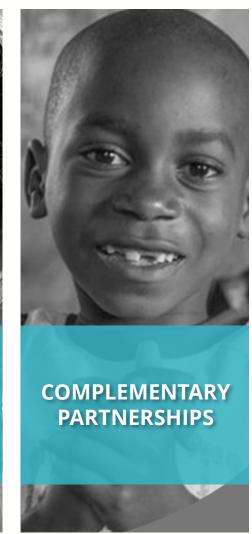
### **CCS POLICY UPDATE - OVERVIEW**











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CCS Policy Roll-out,
Positioning &
Institutional Coherence
Ensure policy coherence



Monitoring
& Evidence Generation
Demonstrate effectiveness



Programme Support
Integrate CCS in programme design



Knowledge Management & Adaptive Learning
Broaden knowledge base and improve practices



Workforce Planning & Internal Capability Development (ICD) Augment CCS expertise



**& Communication**Expand WFP's partnership base and elevate visibility

#### **FORECASTED BUDGET (JUL 2022 – DEC 2025)**

CCS WORKSTREAMS	2022 BUDGET	ADDITIONAL INVESTMENT PER YEAR
1. CCS Policy Rollout, Positioning, Institutional Coherence	USD 398,137	USD 94,571
2. Workforce Planning & ICD	USD 290,205	USD 924, 543
3. Programme Support	USD 584,851	USD 846,143
4. Monitoring & Evidence Generation	USD 482,723	USD 709,786
5. Knowledge Management & Adaptive Learning	USD 184,992	USD 155,529
6. Partnerships, Advocacy & Communication	USD 278,930	USD 83,429
Total	USD 2.2 million	USD 2.81 million
Total Baseline + Investment per year (JUL 2022 – DEC 2025)		USD 5.03 million

## Thank you

