The state of the world in 2021

WFP continued to operate in a context of record needs and an ever more challenging environment

**Rising hunger**

- **283M** people in **80** countries were acutely food insecure or at high risk (IPC 3+)
- **45M** people in **43** countries were in emergency or worse levels of acute food insecurity (IPC 4+)

**In a complex environment**

- **COVID-19**
  - **47M** girls and women were pushed into **extreme poverty** by the social and economic impacts of the pandemic
- **CONFLICT**
  - **84M** people were forcibly displaced by conflict
- **CLIMATE SHOCKS**
  - **>4/10** people in the world live in contexts highly vulnerable to climate change (WMO)
- **RISING COSTS**
  - **23%** increase in global food prices since 2020 (highest level of increase in a decade)
**WFP reach in 2021**

Needs continued to increase beyond annual increase in food distributions and cash transfers. WFP continued to support the humanitarian community with critical enabling services.

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**By age and sex**

- **0-17 years**
  - Females: 33.8 M (10% increase)
  - Males: 32.8 M (11% increase)

- **18+ years**
  - Females: 27.8 M (10% increase)
  - Males: 21.1 M (13% increase)

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**By residence status**

- **IDPs**
  - 19.6 M (4% decrease)

- **Refugees**
  - 9.9 M (10% decrease)

- **Residents**
  - 96.9 M (17% increase)

- **Returnees**
  - 2.6 M (4% increase)

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**Enabling services**

- UNHAS
- UNHCR network
- Clusters: Global Food Security, Logistics and Emergency Telecommunications
- On-demand service provision

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**128.3M ▲ 11%**

People reached through WFP programmes

**4.4M mt ▲ 4%**

Of in-kind food distributed

**USD 2.3B mt ▲ 10%**

In cash-based transfers and commodity vouchers
Programmatic results - achievements against outcomes

Important progress were achieved but conflicts, climate shocks and sharp increases in costs continued to adversely impact food security.

<table>
<thead>
<tr>
<th>STRATEGIC OBJECTIVE</th>
<th>SHARE OF EXPENDITURES</th>
<th>OUTCOME INDICATORS</th>
<th>Most-commonly applied indicators reveal important challenges</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 END HUNGER BY PROTECTING ACCESS TO FOOD</td>
<td>78%</td>
<td>Total indicators*</td>
<td>Despite adverse environment and increase in acute needs, indicators result for SO 1, 4 and 5 remained in line with 2020.</td>
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<tr>
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<td>Strong progress</td>
<td>Most widely used nutrition indicators results for SO 2 present strongest progress.</td>
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<td>Moderate progress</td>
<td>With increase in acute hunger and significant priority on SO 1, review of indicators results for SO 3 indicate need for increased attention. The effect of the pandemic and of the 4 Cs** pushed a number of assisted households to adopt long-term negative coping strategies.</td>
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<td>Weak progress</td>
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<td>2 IMPROVE NUTRITION</td>
<td>5%</td>
<td>39</td>
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<td>12</td>
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<tr>
<td>3 ACHIEVE FOOD SECURITY</td>
<td>5%</td>
<td>27</td>
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<tr>
<td>4 SUPPORT SDG IMPLEMENTATION</td>
<td>1%</td>
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<tr>
<td>5 PARTNER FOR SDG RESULTS</td>
<td>11%</td>
<td>12</td>
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</tbody>
</table>

*Total indicators represent the number of indicators outlined in the CRF and tracked globally to analyse performance for each strategic outcome.

**4Cs: Conflict, climate shocks, Covid-19, and costs.
Management results - Key Performance Indicators

WFP showed strong results in emergency preparedness and response while rapid increases in needs continued to outpace resources, and adversely impacted WFP’s ability to meet outcome and output targets.

**KPI 1: CSP Achievement**

- **58%**
  - Outcomes Achieved / On-Track

- **63%**
  - Outputs Achieved / On-Track

Moderate performance in outcomes and outputs reflect the trade-offs country offices make by reaching more people with less assistance, which in turn is reflected in the results performance.

**KPI 2: Emergency Preparedness and Response**

- **100%**
  - Training areas met target number of trainings in emergency response

- **95%**
  - Learning objectives were met across emergency response trainings

- **97%**
  - Corporate Alert System countries benefitted from advance financing

Strong performance confirmed WFP preparedness to respond to crises

**KPI 3: Management Performance Standards**

**Functional areas that showed strong progress against targets**

- Resource mobilization
- Security
- Budget and programming
- Finance
- Administration

**Functional areas that showed moderate progress against targets**

- Management*
- Programme
- Supply chain
- Human resources
- Information Technology

*Three indicators: Number of outstanding audit recommendations, % of overdue internal audit recommendations, and gender representation (%)
Finance and Funding – Contributions and expenditures
Increased contributions received from more funding sources; expenditures focused on L3 and L2 emergencies; nearly USD 164 million in cost and time efficiencies.

Contributions vs expenses

- Record contributions of USD 9.6 billion (12% average annual growth since 2017)
- WFP’s top ten donors accounted for 79% of total contributions

Expenditures

- 8 of the 10 countries with the highest expenditures were L3 or L2
Q&A

THANK YOU