

ANNEX II A: RESULTS AGAINST PROGRAMMATIC OUTPUT AND KPI TARGETS

Category A: Targets for transfer modalities						
Indicators	2021 actual	Change from 2020	2021 needs-based plan (NBP)	% achieved against NBP	2021 original implementation plan (OIP)	% achieved against the OIP
Total quantity of food provided to targeted beneficiaries (<i>mt</i>)	4.4 million	▲ 4%	5.8 million	75	4.1 million	105
Total value of food provided (<i>USD</i>) to targeted beneficiaries	2.8 billion	▲ 16%	3.1 billion	91		
Quantity of fortified food provided (<i>mt</i>)	1.5 million	▲ 13%	0.4 million	387		
Quantity of specialized nutritious food provided (<i>mt</i>)	311 000	▲ 8%	629 000	49		
Total amount of value transferred (<i>USD</i>) through CBTs and commodity vouchers to targeted beneficiaries	2.3 billion	▲ 9%	3.8 billion	61	3.0 billion	78
Unrestricted cash (<i>USD</i>)	1.3 billion	▲ 12%	2.2 billion	59		
Vouchers (<i>USD</i>)	778 million	▲ 10%	1.3 billion	60		
Commodity vouchers (<i>USD</i>)	245 million	▼ 7%	361 million	68		
Total value of capacity-strengthening transfers (<i>USD</i>)	379 million	▲ 33%	531 million	71	500 million	76
Percentage of UNHAS passengers served against number requested	91%	▲ 3%	95%	96		

Category B: Targets for beneficiaries					
Indicators	2021 actual	Change from 2020	2021 NBP	% achieved against NBP	
Total number of beneficiaries targeted through WFP food and CBTs (<i>million</i>)	128.2	▲ 11%	100.8	127	
Number of schoolchildren targeted through school feeding interventions (<i>million</i>)	15.5	▲ 3%	19.9	78	
Number of persons targeted through nutrition-specific interventions (<i>million</i>)	23.5	▲ 36%	20	118	
Number of persons targeted through food assistance for assets (<i>million</i>)	8.7	▲ 14%	10.2	85	

Management key performance indicators			
Key performance indicators		2021 needs-based target	2021 actual
KPI 1: Overall progress in CSP implementation	Output indicator achievement	80%	63%
	Outcome indicator achievement	85%	58%
KPI 2: Effective emergency preparedness and response		3 out of 3	3 out of 3
KPI 3: Overall achievement of management performance standards		80%	96%
Percent of employees completing HSHAP mandatory training		100%	89%
Percent of country offices with functioning complaint and feedback mechanisms		65%	63%
Percent of WFP cash beneficiaries supported digitally		80%	74%