EB.A/2021

items

Resource, Financial and Budgetary Matters

Executive Board Annual session Roma, 21–25 June 2021
Resource, Financial and Budgetary Matters

Report on the utilization of WFP’s advance financing mechanisms (1 January–31 December 2020)
WFP’s advance financing tools

01 Internal Project Lending and Macro-Advance Financing:
• USD 1.4 billion to 57 CSPs

02 Immediate Response Account:
• USD 188.6 million to 49 CSPs

03 Global Commodity Management Facility:
• 1.8 million mt delivered, with 77% lead time reduction in comparison to “conventional” process

04 Capital Budgeting Facility:
• USD 27 million advanced to capital projects
Increase in the Global Commodity Management Facility (GCMF) ceiling

Executive Board approval is sought to increase GCMF ceiling from USD 560M to USD 660M

1. Enable the response to concurrent emergencies
2. Mitigate risks of supply chain uncertainty
3. Expand GCMF regional supply lines
4. Support the expansion of specialized nutritious food outreach

*Current GCMF ceiling: USD 560M
*Proposed GCMF ceiling increase: USD 660M

UDS 100M increase
UDS 540M
UDS 540M
UDS 20M
UDS 20M
UDS 100M
UDS 100M

Steady supply of food at reduced lead times
Procurement from smallholder farmers
Unassigned and allocated to any supply line to respond to unfolding emergencies
Proposed GCMF ceiling increase
Q & A
THANK YOU