



Induction Session Resource Management Department

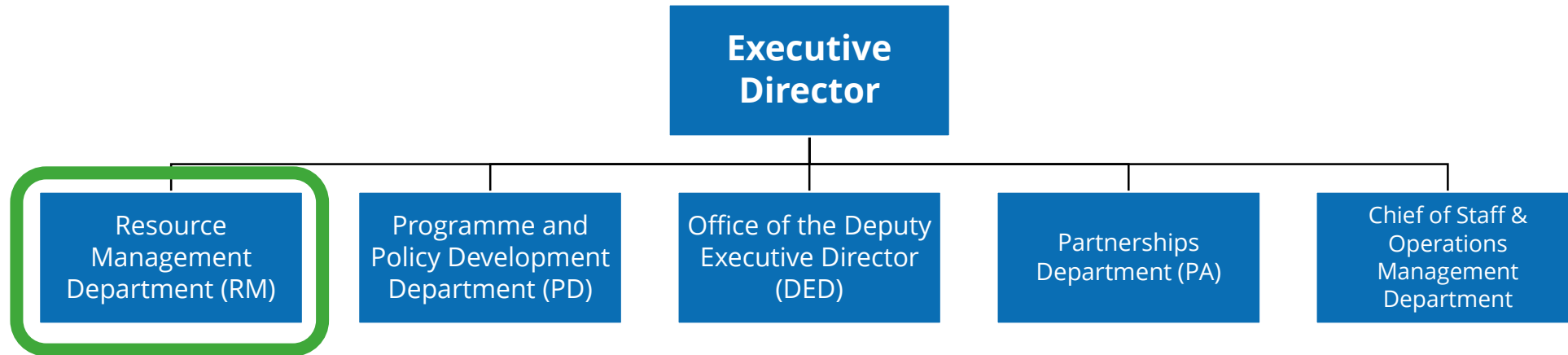
EXECUTIVE BOARD

25 September 2019



Supporting and enabling operations by leading performance management and safeguarding resources to improve the lives of the people we serve

WHERE DO WE FIT



OUR TEAM



Manoj Juneja
Assistant Executive Director
for RM and CFO



Sean O'Brien
Budget & Programming (RMB)
and Deputy CFO



Robert van der Zee
Finance & Treasury (RMF)



Philip Ward
Management Services (RMM)



Jane Pearce
Performance Management
& Reporting (RMP)



Jonathan Howitt
Enterprise Risk Management
(RMR)



Sergio Arena
Staff Wellness (RMW)



Joyce Luma
Human Resources (HRM)

WHAT WE DO

Three Key Thematic Areas



**Supporting
and Enabling
Operations**

**Connecting
Resources and
Results**

**Safeguarding
Our Resources**

WHAT WE DO

Three Key Thematic Areas



1

SUPPORTING & ENABLING OPERATIONS

Looking after our people



Joyce Luma

Human Resources (HRM)



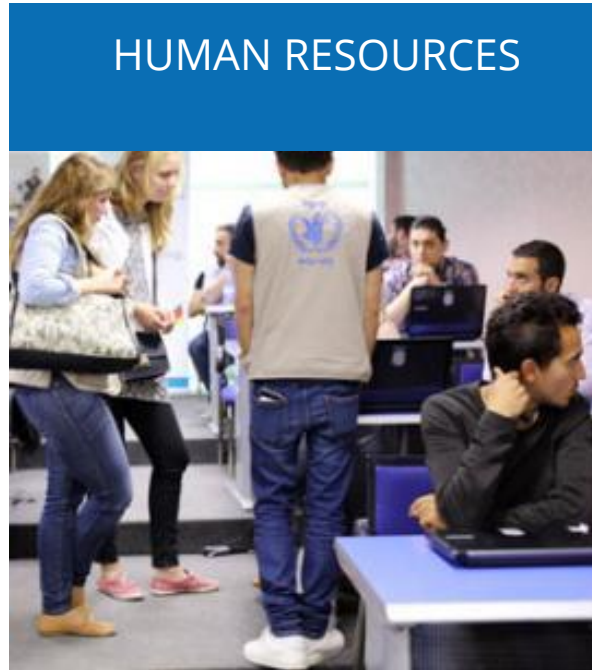
Sergio Arena

Staff Wellness (RMW)



Philip Ward

Management Services (RMM)



Recruitment at WFP



Vaccination Campaign in South Sudan



Upgrade of accommodation

1

SUPPORTING & ENABLING OPERATIONS

Innovative Financial Tools



Sean O'Brien

Budget & Programming (RMB)



Robert van der Zee

Finance & Treasury (RMF)



Internal Project Lending



Immediate Response Account



Global Commodity Management Facility



Cash-Based Transfers

WHAT WE DO

Three Key Thematic Areas



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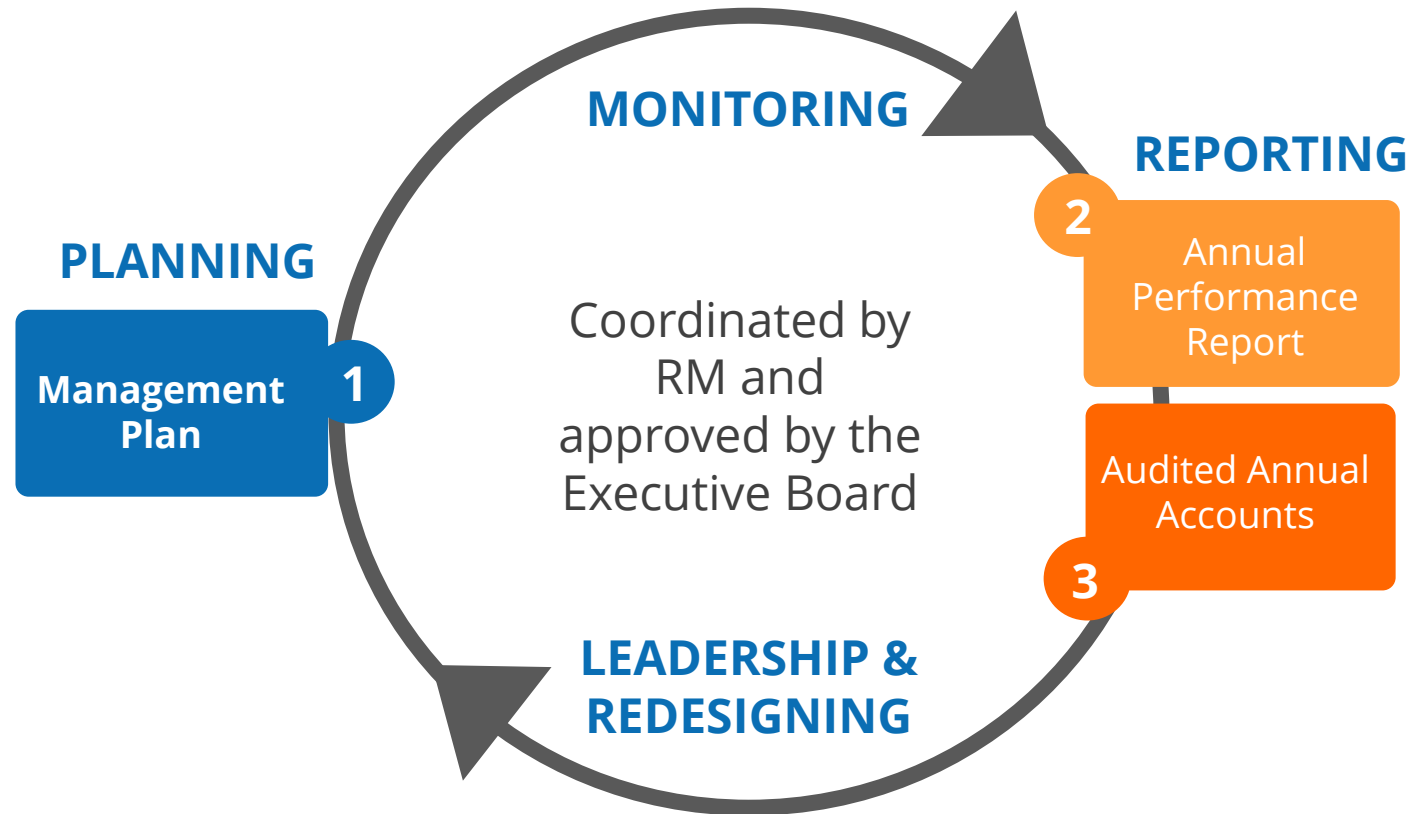
CONNECTING RESOURCES AND RESULTS

The three Key RM-related EB Documents



Other Planning Documents:

- Country Strategic Plans*
- Country Operations Management Plan**



Other Reporting Documents:

- Annual Country Reports**
- Thematic Reports**

* Corporate document reviewed and approved by the Board

** Also made available to EB Members and Donors, but not approved by membership

LINKING RESOURCES TO RESULTS

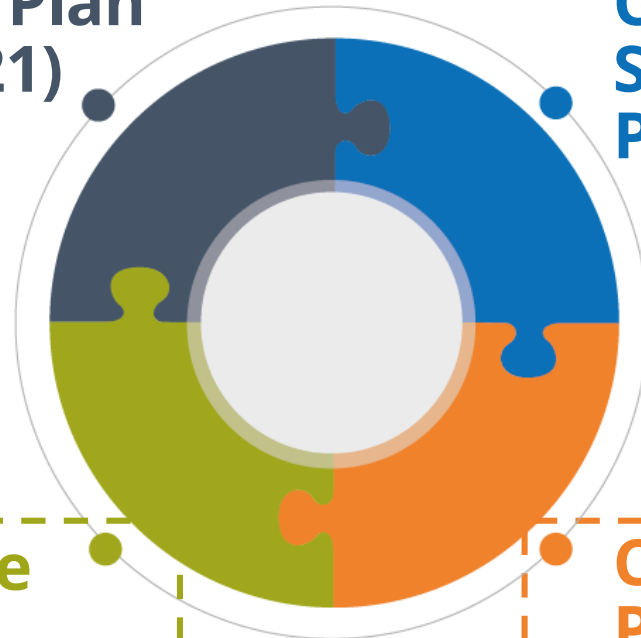
Integrated Road Map (IRM)

2

WFP's approach to achieving Zero Hunger through the IRM

Strategic Plan
(2017-2021)

Country
Strategic
Plans



Corporate
Results
Framework

Country
Portfolio
Budget

ROAD TO COMPLETION

WHERE WE ARE

- All 82 country offices shifted to the IRM framework by 2019 through an approved Country Strategic Plan, Interim Country Strategic Plan or Transitional Interim Country Strategic Plan
- By 2020, all country offices will have a Board-approved CSP or ICSP
- Interim delegations of authority are in place until the 2020 first regular session when permanent delegations of authority will be approved

WHAT WE DO

Three Key Thematic Areas



**Supporting
& Enabling
Operations**



**Connecting
Resources and
Results**



**Safeguarding
Our Resources**

3

SAFEGUARDING OUR RESOURCES

Strengthening assurance and controls



Enterprise Risk Management & Internal Controls



Global Asset Management



Financial Risk Management & Cash Management

Process Efficiency Lens



USD 6.5 M

Savings on CO FX transactions performed by HQ in 2018



USD 16 M p.a.

Through simplification, efficiency and digital transformation in travel, asset and fleet management



USD 5.3 M

Allocated to the CCI Systems Integration and IT-Enabled Efficiencies



3

SAFEGUARDING OUR RESOURCES

Risk Management

**OVERSIGHT
FRAMEWORK**

**ENTERPRISE
RISK
MANAGEMENT
POLICY**

**STATEMENT OF
INTERNAL
CONTROL**

**ANTI-FRAUD
ANTI-
CORRUPTION**



Treading lightly on the earth

A sound environmental policy and systems that consistently manage environmental risks and improve environmental outcomes are better equipping WFP to help achieve the SDGs and end hunger.

This week, during the 74th Session of the UN General Assembly (UNGA), WFP is discussing with governments and humanitarian partners our work on the frontlines of the global climate crisis, providing high-level advocacy and practical solutions on the ground.

KEY RM DATES AND DOCUMENTS IN 2019-2020

Key RM Document
(November 2019)

Executive Board Second Regular Session 2019

WFP Management Plan (2020-2022)

2019

- **30-31 October** - FAO Finance Committee on WFP matters
- **18-22 November** - Second Regular Session of the Executive Board
- **16 December** - Fourth Quarterly Briefing on Oversight

2020

- **January** - Resource Management Seminar
- **24-28 February** - First Regular Session of the Executive Board
- **May/June** - FAO Finance Committee on WFP matters
- **May** - Resource Management Seminar on EB.A/2020
- **29 June-03 July** - Annual Session of the Executive Board

A young girl with dark hair, wearing a white lace-collared shirt, is seated at a table eating a meal. She is looking towards the camera with a slight smile. In front of her is a white plate with a blue rim containing rice, yellow scrambled eggs, and a slice of fried fish. Another child is visible in the background, also eating. The scene is dimly lit, and the text 'THANK YOU' is overlaid in white on the right side of the image.

THANK YOU
