



World Food  
Programme

# Setting Corporate Targets CRF Part II

Technical Advisory Group

Fourth Meeting: 15 April 2019

SAVING  
LIVES  
CHANGING  
LIVES



# Agenda

1. Introduction
2. Updated list of programme indicators
3. Updated list of management performance indicators
4. APR mock-up
5. Next steps

# Introduction

# Proposed programme targets (Transfer modalities)

Indicators	2019 target	2020 target	2021 target
Total quantity of food provided (mt) to targeted beneficiaries	5.6 million	5.7 million	5.8 million
Total USD value of food provided to targeted beneficiaries	2.81 billion	2.86 billion	2.92 billion
Quantity of fortified food provided (mt)	326k	376k	406k
Quantity of specialized nutritious food provided	747k	785k	824k
Total amount of value transferred (USD) through CBT and commodity vouchers to targeted beneficiaries	3.3 billion	3.8 billion	4.2 billion
Unrestricted cash	2.2 billion	2.3 billion	2.6 billion
Vouchers	1 billion	1.2 billion	1.3 billion
Commodity vouchers	130 million	306 million	337 million
Total USD value of capacity strengthening transfers	425 million	446 million	464 million
Percentage of UNHAS passengers served against requested	95 percent	95 percent	95 percent



# Proposed programme targets (Beneficiaries)

Indicators	2019 target	2020 target	2021 target
Total number of beneficiaries targeted through WFP food and cash-based transfers	78.8 million	81 million	83 million
Number of schoolchildren targeted through school feeding interventions	17.7 million	17.7 million	17.9 million
Number of persons targeted through nutrition-specific interventions	22.4 million	23.5 million	24.6 million
Number of persons targeted through Food Assistance for Assets	10.9 million	11.7 million	12.5 million

# Discussion

MP 2019 – 2021

# Key Performance Indicators



# Prevention of sexual exploitation and abuse

- Prevention – will take some time to develop, maintain training as target not achieved
- Complaints handled – additions , work ongoing to develop KPIs on timeliness

PREVENTION			
KPI	2019 target	2020 target	2021 target
% of PSEA and UNSHAP mandatory training	100%	100%	100%
RESPONSE			
KPI	2019 target	2020 target	2021 target
% of substantiated SEA complaints for which investigations are completed	100%	100%	100%
% of substantiated SEA complaints for which investigations are ongoing			
% of substantiated completed investigations which lead to separation	100%	100%	100%
% of substantiated completed investigations which lead to other disciplinary measures			



# Discussion



# Annual Performance Report mock-up

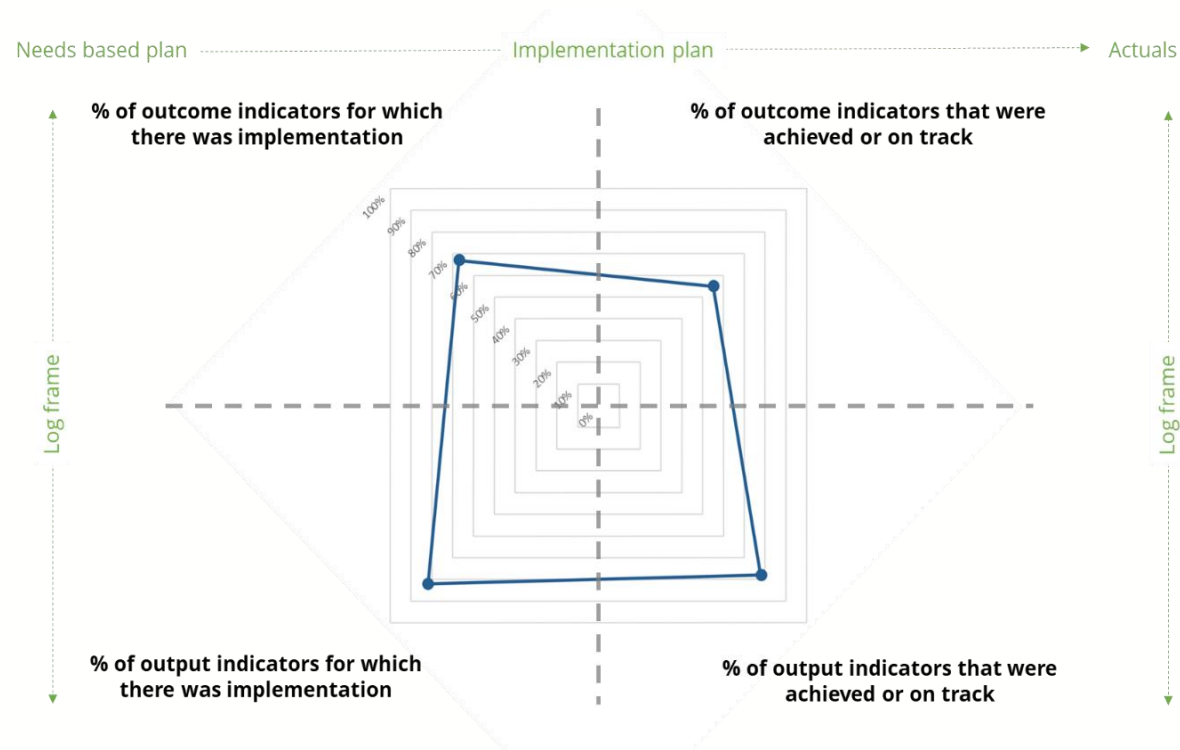
## Programme Performance indicators

### Category A: Transfer Modalities

Indicators	Targets	Achieved		Progress toward target <sup>1</sup>
Total quantity of food provided (MT) to targeted beneficiaries	4.4 <sup>2</sup>	3.9	million MT	
Quantity of fortified food provided	xx	xx		
Quantity of specialized nutritious food provided	xx	xx		
Total USD value of in-kind food provided to targeted beneficiaries	xx	xx	billion USD	
Total amount of value transferred (USD) to targeted beneficiaries	2.7	1.7	billion USD	

# Annual Performance Report mock-up

## Key Performance Indicator 1: Overall progress in country strategic plan implementation

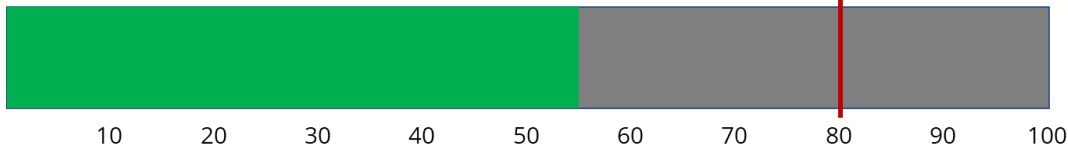


Component indicator	% of outcomes for which there is implementation	% of outputs for which there is implementation	% of outcomes indicators for which values are achieved or on track	% of output indicators for which values are achieved or on track
Target	≥70%	≥75%	≥75%	≥80%
Baseline	XX%	XX%	XX%	XX%
Average value 2018 - CSP	XX%	XX%	XX%	XX%
Number of country offices over the target	XX%	XX%	XX%	XX%

Visuals, interpretation and values, including number of countries achieving the targets for each component

# Annual Performance Report mock-up

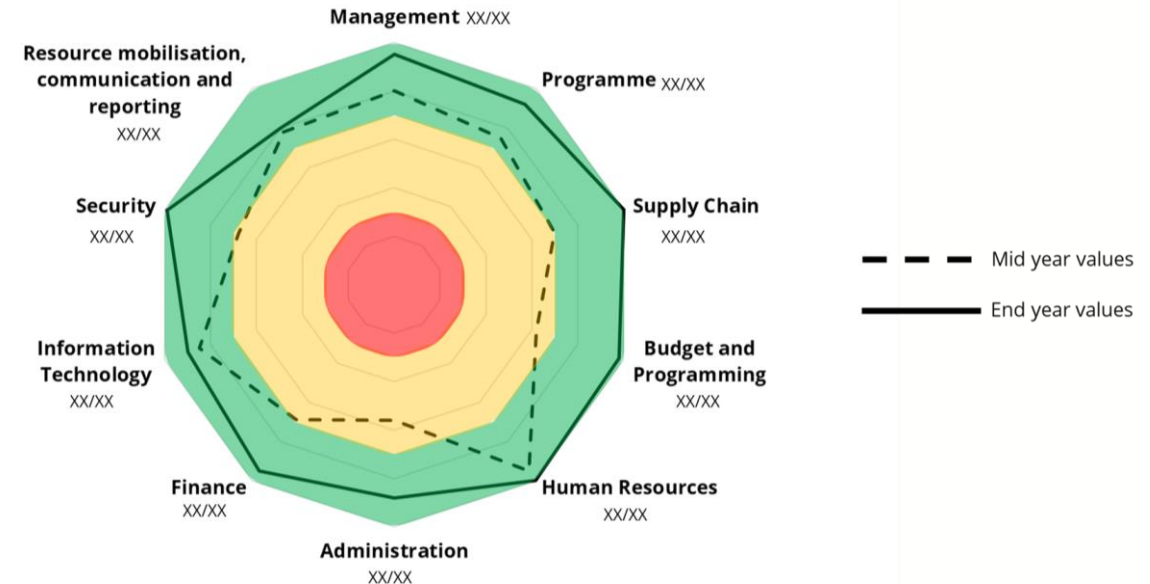
**Key Performance Indicator 2: Effective emergency preparedness and response**  
 Two out of five standards achieved.  
 Percentage of updated or implemented Minimum Preparedness actions:



Component indicator	Percentage of country offices that update or implement at least 80 percent of minimum preparedness actions	Number of training events in emergency response according to FASTER standard	Timeliness of the Immediate Response Preparedness facility	Timeliness of the operational task force	Timeliness of the elaboration of concept of operations by the country office
Baseline	Xx%	xx	xx	xx	xx
Target	Xx%	xx	xx	xx	xx
Value	Xx%	xx	xx	xx	xx
<b>Overall target</b>				<b>3 of 5</b>	
<b>Overall achievement</b>				<b>X out of x</b>	

Component indicator	Gender representation	Number of outstanding audi recommendations
Weight in the function	xx%	xx%
Baseline (year)	Xx% (xxxxx)	Xx% (xxxxx)
Target	Xx%	Xx%
Actual (aggregated)	Xx%	Xx%
% of country offices over the target	xx%	xx%

**Key Performance Indicator 3: Overall achievement of management performance standards**



Visuals, interpretation, values for each component and number of countries achieving targets

# Draft Decision



Next steps