



World Food Programme

SAVING
LIVES
CHANGING
LIVES

CORPORATE RESULTS FRAMEWORK PART II

WFP Executive Board

5 April 2019

Key Deliverables

Corporate target setting exercise undertaken to set strategic direction of WFP and to be used for **accountability** and strategic decision-making purposes

2019 - 2021 targets set annually for programme and management indicators and aligned to current Strategic Plan

Round table discussion to develop ToRs of TAG: 20 December

25 January



First TAG meeting
Agree on membership and refine scope

Second TAG meeting

WFP presents initial findings and analysis



21 February

27 March



Third TAG meeting
WFP presents draft Corporate Results Framework Part II

EB informal consultation*



5 April

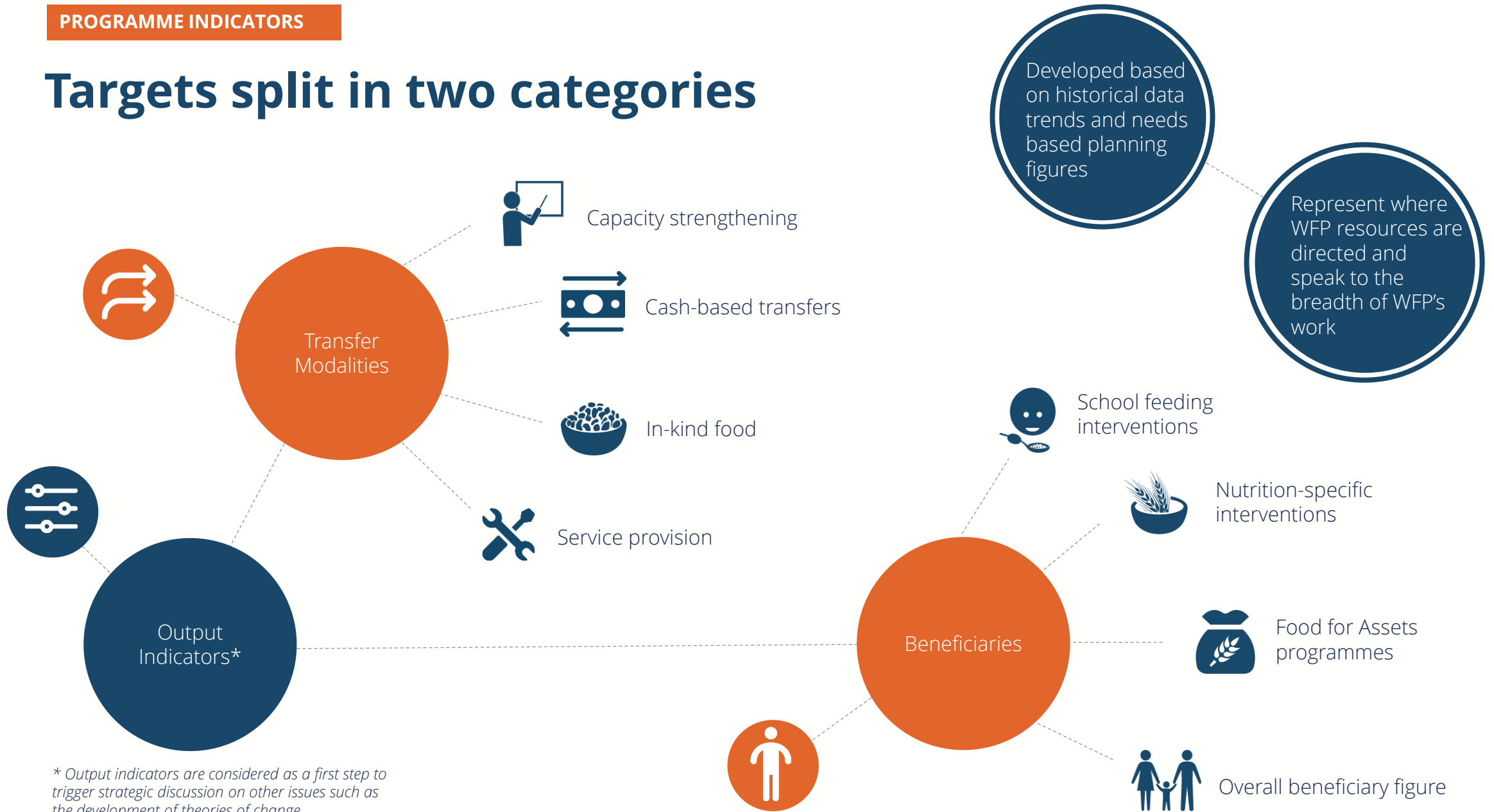
**WFP's internal deadline to respond to feedback from the Executive Board is 12 April*

10-14 June



Executive Board annual session

Targets split in two categories



* Output indicators are considered as a first step to trigger strategic discussion on other issues such as the development of theories of change

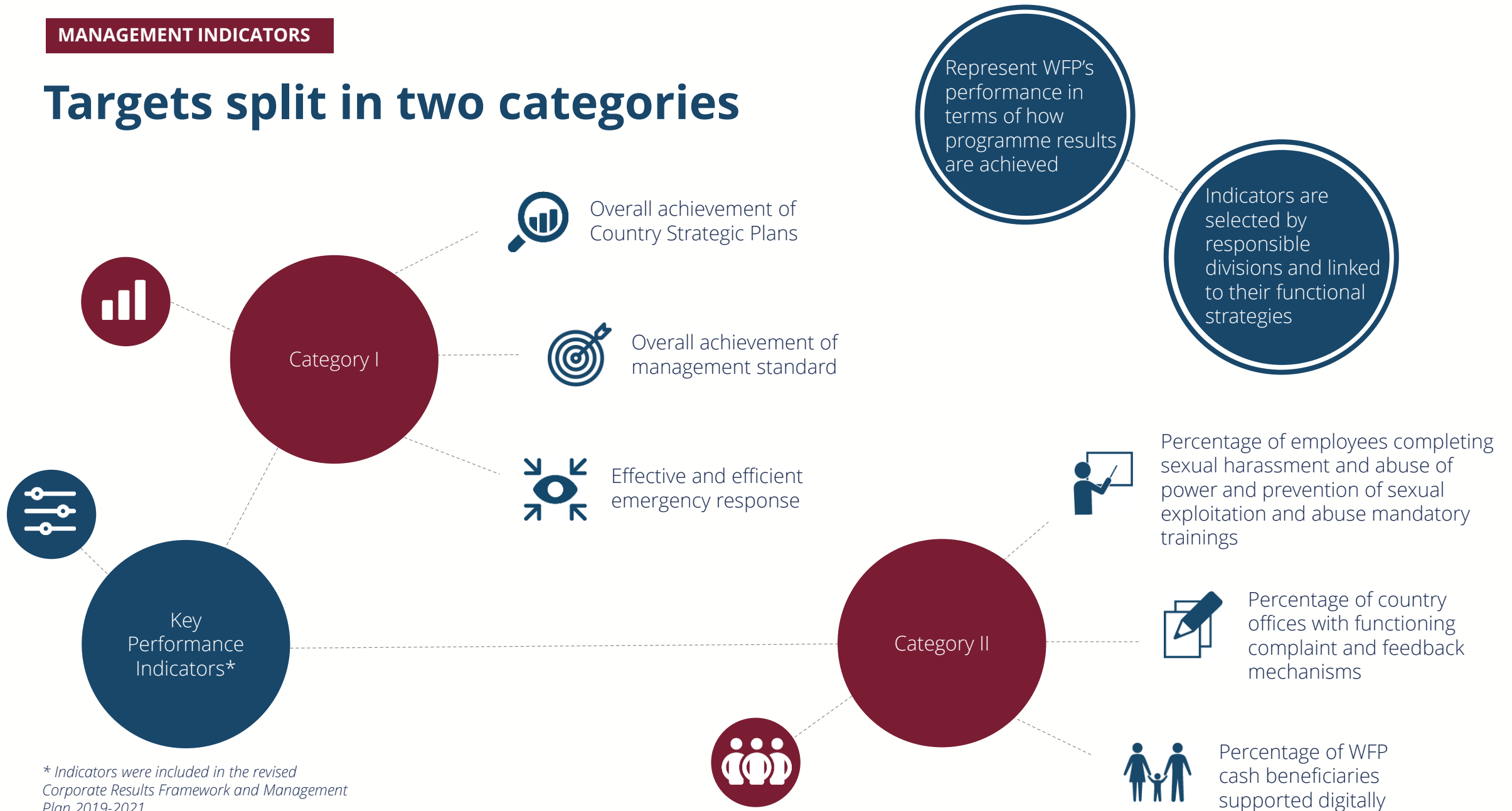
Targets for transfer modalities

Indicators	2019 target	2020 target	2021 target
Total quantity of food provided (MT) to targeted beneficiaries	5.6 million	5.7 million	5.8 million
Total USD value of food provided to targeted beneficiaries	2.81 billion	2.86 billion	2.92 billion
Quantity of fortified food provided (MT)	326k	376k	406k
Quantity of specialized nutritious food provided	747k	785k	824k
Total amount of value transferred (USD) through CBT and commodity vouchers to targeted beneficiaries	3.3 billion	3.8 billion	4.2 billion
Unrestricted cash	2.2 billion	2.3 billion	2.6 billion
Vouchers	1 billion	1.2 billion	1.3 billion
Commodity vouchers	130 million	306 million	337 million
Total USD value of capacity strengthening transfers	425 million	446 million	464 million

Targets for beneficiaries

Indicators	2019 target	2020 target	2021 target
Total number of beneficiaries targeted through WFP food and cash-based transfers	78.8 million	81 million	83 million
Number of schoolchildren targeted through school feeding interventions	17.7 million	17.7 million	17.9 million
Percentage of schoolchildren targeted through school feeding interventions who are girls	tbd	tbd	tbd
Number of persons targeted through nutrition-specific interventions	22.4 million	23.5 million	24.6 million
Number of persons targeted through Food Assistance for Assets	10.9 million	11.7 million	12.5 million

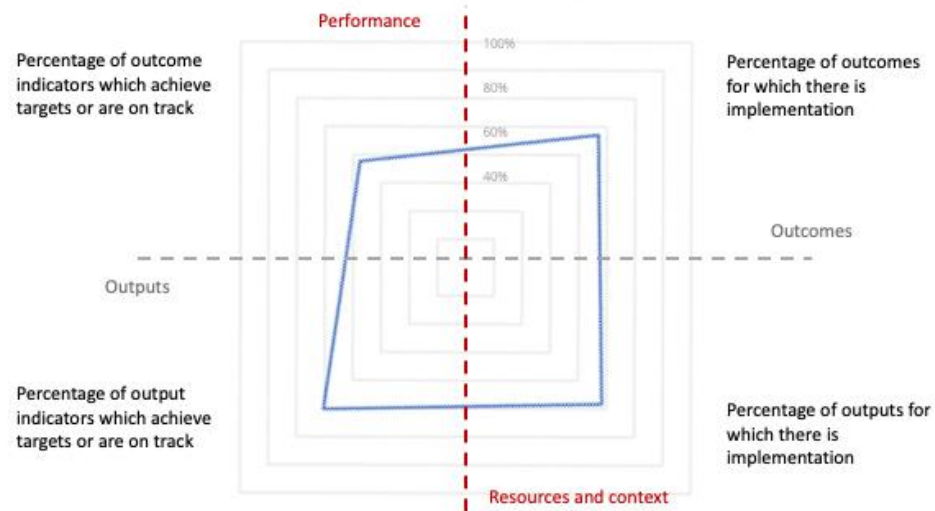
Targets split in two categories



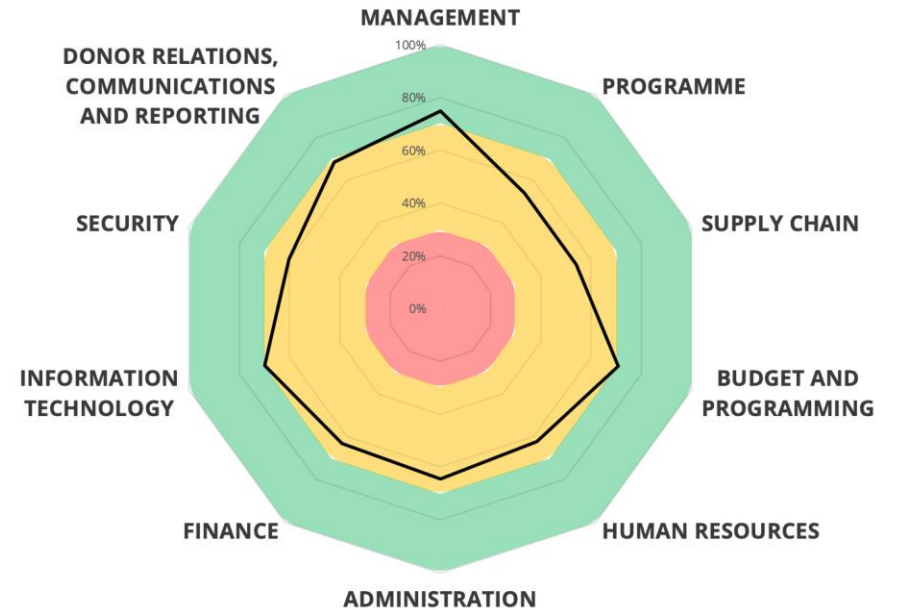
* Indicators were included in the revised Corporate Results Framework and Management Plan 2019-2021

Visuals tools for Category I KPIs

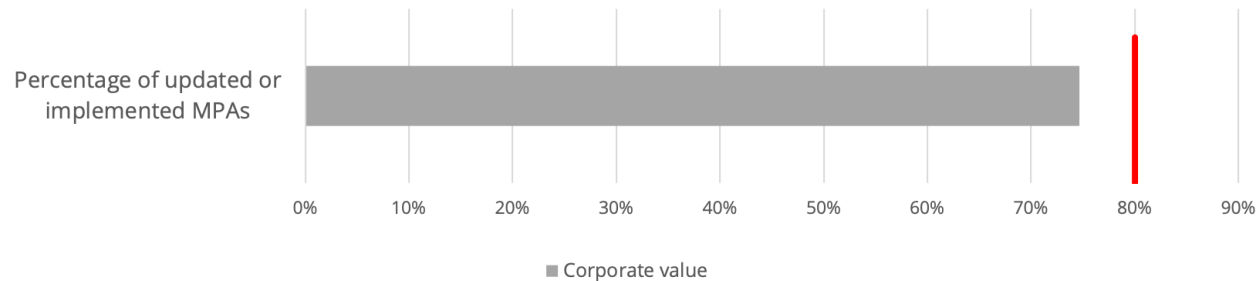
KPI 1 - overall progress in CSP implementation



KPI 3: Overall achievement of management standard



KPI 2: Effective and efficient emergency response: 4 out of 5 standards reached



Targets for Category I KPIs

Key Performance Indicator	2019 target	2020 target	2021 target
KPI 1 – Overall achievement of CSP implementation	70% of COs	80% of COs	90% of COs
+ Four component indicators	Target for each of the indicators		
KPI 2 – Effective and efficient emergency preparedness and response	3 out of 5 standards achieved	4 out of 5 standards achieved	5 out of 5 standards achieved
+ Five component indicators	Target for each of the indicators		
KPI 3 – Overall achievement of management standards	70% of COs	80% of COs	90% of COs
+ Fifteen component indicators	Target for each of the indicators		

Targets for Category II KPIs

Key Performance Indicator	2019 target	2020 target	2021 target
Percentage of employees completing Sexual Harassment and Abuse of Power and Prevention of Sexual Exploitation and Abuse mandatory trainings	100%	100%	100%
Percentage of country offices with functioning complaint and feedback mechanisms	85%	90%	95%
Percentage of WFP cash beneficiaries supported digitally	60%	70%	80%



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Thank You