



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

Executive Board
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	For information

Executive Board documents are available on WFP's website (<https://executiveboard.wfp.org>).

Libya short-term interim country strategic plan (1 January–31 March 2019)

Interim country strategic plan duration	1 January 2019–31 December 2020
Short-term interim country strategic plan duration	1 January–31 March 2019
Interim country strategic plan total cost to WFP (2 years)	USD 60,517,166
Cost of short-term interim country strategic plan to WFP (3 months)	USD 7,003,398
Total number of beneficiaries under interim country strategic plan and short-term interim country strategic plan	182,000
Number of beneficiaries under short-term interim country strategic plan alone	127,000
Gender and age marker code*	3

* <http://gender.manuals.wfp.org/en/gender-toolkit/gender-in-programming/gender-and-age-marker/>

Decision

The Board approved by vote by correspondence the Libya short-term interim country strategic plan (1 January–31 March 2019) at a total cost to WFP of USD 7,003,398.

21 December 2018

Note: This document should be read in conjunction with the draft full Libya interim country strategic plan (2019–2020) to be submitted to the Board for approval.

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1. Making reference to the draft full interim country strategic plan (ICSP) for Libya for the period 2019–2020, this short-term interim country strategic plan consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by vote by correspondence of the implementation of such activities during the period from January to March 2019 pending the Board's approval of the ICSP at its 2019 first regular session. This early start is necessary to provide operational continuity until the Executive Board's approval of the ICSP.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the short-term ICSP are based on previously approved projects and ongoing activities. The short-term ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will be implemented only under the ICSP after its approval by the Executive Board. Once approved, the ICSP will supersede this short-term ICSP.
3. Under the short-term ICSP WFP will assist the Government of Libya and partners in working towards the following two strategic outcomes through four activities:
 - **Strategic outcome 1:** Crisis-affected vulnerable populations in Libya, including schoolchildren, have access to sufficient and nutritious food during and in the aftermath of crises (Sustainable Development Goal (SDG) 2.1)

Focus area: Crisis response

Key activity:

 - Activity 1. Provide assistance to food-insecure and vulnerable people in Libya, including schoolchildren, and pilot complementary interventions that improve food security and nutrition.
 - **Strategic outcome 3:** The humanitarian community in Libya has strengthened capacity to assist vulnerable populations during and in the aftermath of crises (SDG 17.16)

Focus area: Crisis response

Key activities:

 - Activity 3. Provide logistics sector services to humanitarian partners in Libya.
 - Activity 4. Provide air services for personnel and light cargo (United Nations Humanitarian Air Service (UNHAS)).
 - Activity 5. Provide common information and communications technology to humanitarian partners in Libya.
4. An additional activity under strategic outcome 2¹ (in the resilience building focus area) will not be implemented before the ICSP is approved and is therefore not part of the short-term ICSP.
5. WFP will reach beneficiaries under the short-term ICSP as summarized in table 1.

¹ Strategic outcome 2 – vulnerable populations across Libya have strengthened livelihoods and restored access to basic services all year; activity 2 – provide skills strengthening to vulnerable communities and enhance national and local safety nets.

TABLE 1: FOOD AND CASH-BASED TRANSFER BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY AND TIER SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)					
Strategic outcome	Activity	Tier	Beneficiaries		
			Women and girls	Men and boys	Total
1	1. Provide assistance to food-insecure and vulnerable people in Libya, including schoolchildren, and pilot complementary interventions that improve food security and nutrition.	1	64 103	62 897	127 000
	Total tier 1 food/cash-based transfers		64 103	62 897	127 000

6. The following tables provide budgetary overviews for both the full ICSP and the short-term ICSP.

TABLE 2: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD) INTERIM COUNTRY STRATEGIC PLAN (2019–2020)				
	Strategic Result 1, SDG target 2.1	Strategic Result 1, SDG target 2.1	Strategic Result 8, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	
Transfers	30 068 627	3 443 747	14 192 492	47 704 866
Implementation	2 716 460	727 265	-	3 443 724
Adjusted direct support costs	3 637 863	460 036	1 577 141	5 675 039
Subtotal	36 422 950	4 631 047	15 769 633	56 823 630
Indirect support costs (6.5 percent)	2 367 492	301 018	1 025 026	3 693 536
Total	38 790 442	4 932 065	16 794 659	60 517 166

TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD) SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)			
	Strategic Result 1, SDG target 2.1	Strategic Result 8, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 3	
Transfers	3 632 837	1 847 269	5 480 106
Implementation	422 054	-	422 054
Adjusted direct support costs	462 914	210 887	673 801
Subtotal	4 517 804	2 058 156	6 575 960
Indirect support costs (6.5 percent)	293 657	133 780	427 437
Total	4 811 461	2 191 936	7 003 398

Acronyms used in the document

ICSP	interim country strategic plan
SDG	Sustainable Development Goal