



World Food Programme

PROJECT BUDGET REVISION FOR APPROVAL BY THE COUNTRY DIRECTOR

5) To:	Initials	In Date	Out Date	Reason for Delay
Mr. Alberto Mendes Country Director				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Ms. Sarah Longford Programme Adviser, RB				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Mr. Morris Oduor Logistic Officer, RB				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Ms. Aline Samu Resource Management Analyst, RB				
1) From:	Initials	In Date	Out Date	Reason for Delay
Ms. Margherita Coco Country Office – Head of Programme				

**Swaziland DEV 200422
BR No.03**

Total number of beneficiaries	315,900
Duration of entire project	1 January 2013 – 30 April 2016
Extension period	1 January 2016 – 30 April 2016
Gender marker code	n.a.
WFP food tonnage	16,958 mt

PROJECT	Previous Budget	Revision	New Budget
Food Cost (US\$)	US\$ 12,020,382	US\$ 0	US\$ 12,020,382
Total WFP cost (US\$)	US\$ 14,926,321	US\$ 0	US\$ 14,926,321

TYPE OF REVISION

Resource allocation Extension/Reduction in time Adjustment of fiscal year planning Other

NATURE OF REVISION:

This third budget revision to Swaziland Development Project (DEV) 200422 will extend the operation by a total of four months (from January to April 2016). This extension is required in order to allow all planned activities to be completed, including distribution of carry-over food stocks. This adjustment requires no change in budget.



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JUSTIFICATION FOR THE REVISION:

Through this DEV 200422, the provision of food assistance to orphans and vulnerable children (OVC) at Neighbourhood Care Points (NCPs) was scheduled to conclude on 31 December 2015. However, owing to the late receipt of funding and subsequent delays to the procurement of a last food consignment, planned distributions will not be completed this year. This third budget revision to the operation will extend it by a period of four months (from January to April 2016), in order to allow for the procurement process of this last consignment to be finalized, for the food to arrive in country, for distributions to be carried out, and for last costs to be expended accordingly. As these expenditures were planned in 2015, the budget has been adjusted to include them in 2016; implying no change in cost to the operation overall.

Moving forward, WFP is planning to shift its engagement from providing food assistance through NCPs to working with partners to support the Government of Swaziland to develop a national social protection system which will contribute to improved access to and intake of nutritious foods for vulnerable groups. In partnership with other key stakeholders, WFP will support the National Development Strategy by building on existing policies and major initiatives targeting those vulnerable populations identified as priority groups, including children, the elderly and the disabled. Partners are already working to strengthen systems such as human resources and information management, and thus, WFP's entry point will be to maximize the impact of social assistance programmes on nutrition and HIV, and on strengthening productive safety nets.