



**World Food
Programme**

Integrated Road Map

Update on the Integrated Road Map

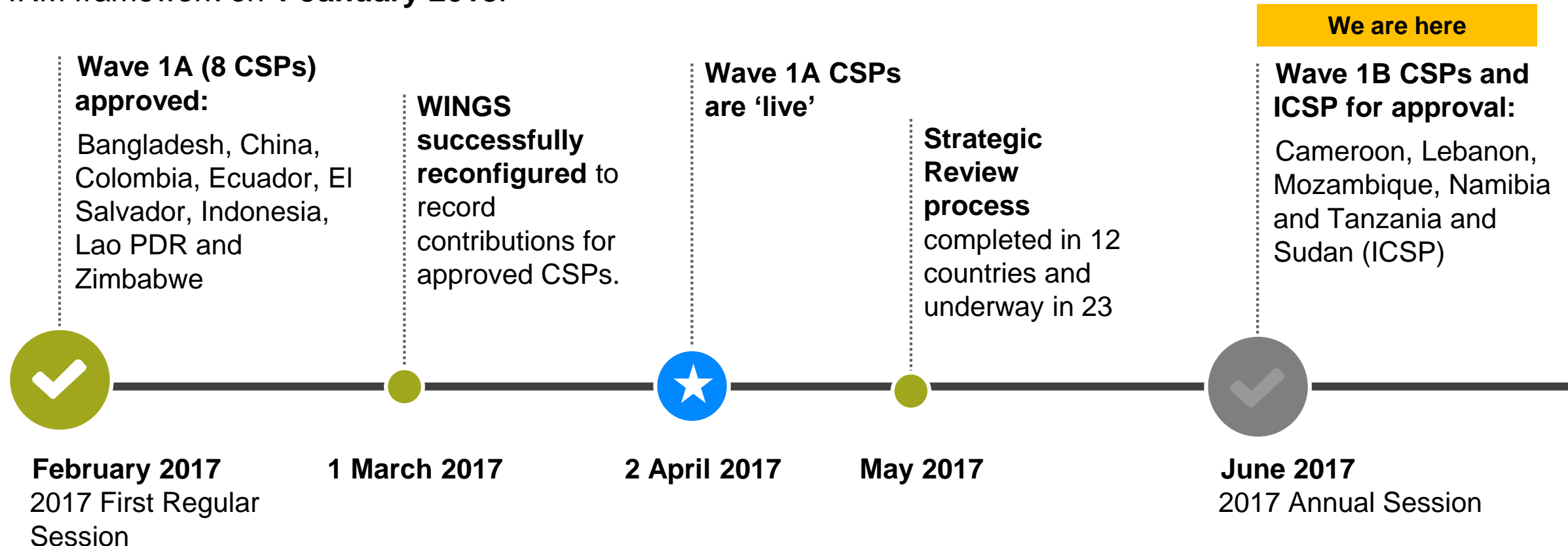
Annual Session of the Executive Board June 2017

Agenda

- 1. Update on the Integrated Road Map**
- 2. Introducing more flexibility to the implementation of the Integrated Road Map**
- 3. Proposed interim governance arrangements for 2018**
- 4. Other transitional governance arrangements:**
 - Employing approval by correspondence

1. Update on implementation

As of May, more than **96%** of critical milestones are on track to enable the full corporate transition to the IRM framework on **1 January 2018**.



Ongoing: extensive 'IRM Bootcamps', workshops and training sessions are aiding all other country offices in preparing CSPs, ICSPs and T-ICSPs. The experience of preparing and implementing Wave 1A and Wave 1B CSPs/ICSPs is providing significant learning opportunities in key areas.

2. Introducing more flexibility to the IRM's implementation approach, while preserving progress made to date

Maintain the target go-live date of 1 January 2018 to make the corporate transition to the new IRM programmatic and budgetary system.

On an exceptional basis, allow flexibility for **select Country Offices to continue with project implementation instead of CSPs/ICSPs** beyond 1 January 2018, while working towards transitioning to the IRM framework no later than January 2019.

Country offices selected based on:

- Context where there is an opportunity to improve programmatic quality;
- Combination of funding concerns and the extent of the resource migration exercise which could impede operational continuity; and/or
- Headquarter and regional bureaux readiness for IRM service support and country office capacity to successfully absorb and manage the change.

3. Proposed interim governance during 2018

Three areas of change proposed for 2018:

- a** **Full Cost Recovery
General Rule XIII.4** → Propose interim principles and guidance for application of full cost recovery for CSPs, ICSPs, T-ICSPs and limited emergency operations in 2018
- b** **Delegations of Authority
Appendix to the General Rules** → Propose interim delegations of authority for CSPs, ICSPs and T-ICSPs in 2018
- c** **Terminology and Definitions** → Propose to extend certain derogations (originally approved at EB.2/16) to CSPs, ICSPs, T-ICSPs and limited emergency operations in 2018

Interim governance arrangements for approval at the 2017 Second Regular Session

A final package of amendments will be presented for approval at the 2018 Second Regular Session

4. Other transitional governance arrangements: Employing approval by correspondence

i. Approval of project budget revisions in 2017 and 2018

- Several country offices will require the Board's approval of project budget revisions (i.e. PRROs, country programmes and development programmes) to extend existing projects before the approval and start of a CSP, ICSP or T-ICSP.

ii. Approval of extensions in time for T-ICSPs during the transition period, up to June 2019

- T-ICSPs will be approved by the Executive Director for a period of up to 18 months as a bridge to a strategic-review informed CSP; and
- In some cases the development of the CSP may slip outside of the timeframe currently envisaged (noting that all CSPs/ICSPs are expected by June 2019).

Approval by correspondence will streamline the approach and could reduce the Board's anticipated workload while maintaining oversight role.

A photograph of children sitting at a table eating. In the background, a blue banner for the UN World Food Programme is visible. The banner features the UN logo and the text 'Naciones Unidas Programa Mundial de Alimentos' and 'La agencia de las Naciones Unidas que lucha contra el hambre en el mundo'. The word 'Discussion' is overlaid in white text in the center of the image.

Discussion

