



Funding and Donor Relations

WFP EB INDUCTION

3 December 2009

Rome

Presented by: Dom Scalpelli,
Deputy Director REG



How we are organized?

External Affairs & Resource Development Department (RE)

Government Donor Relations Division (REG)

Liaison Offices:

Berlin, Brussels, China,
Paris, Tokyo,
Washington

External Relations Division (RER)

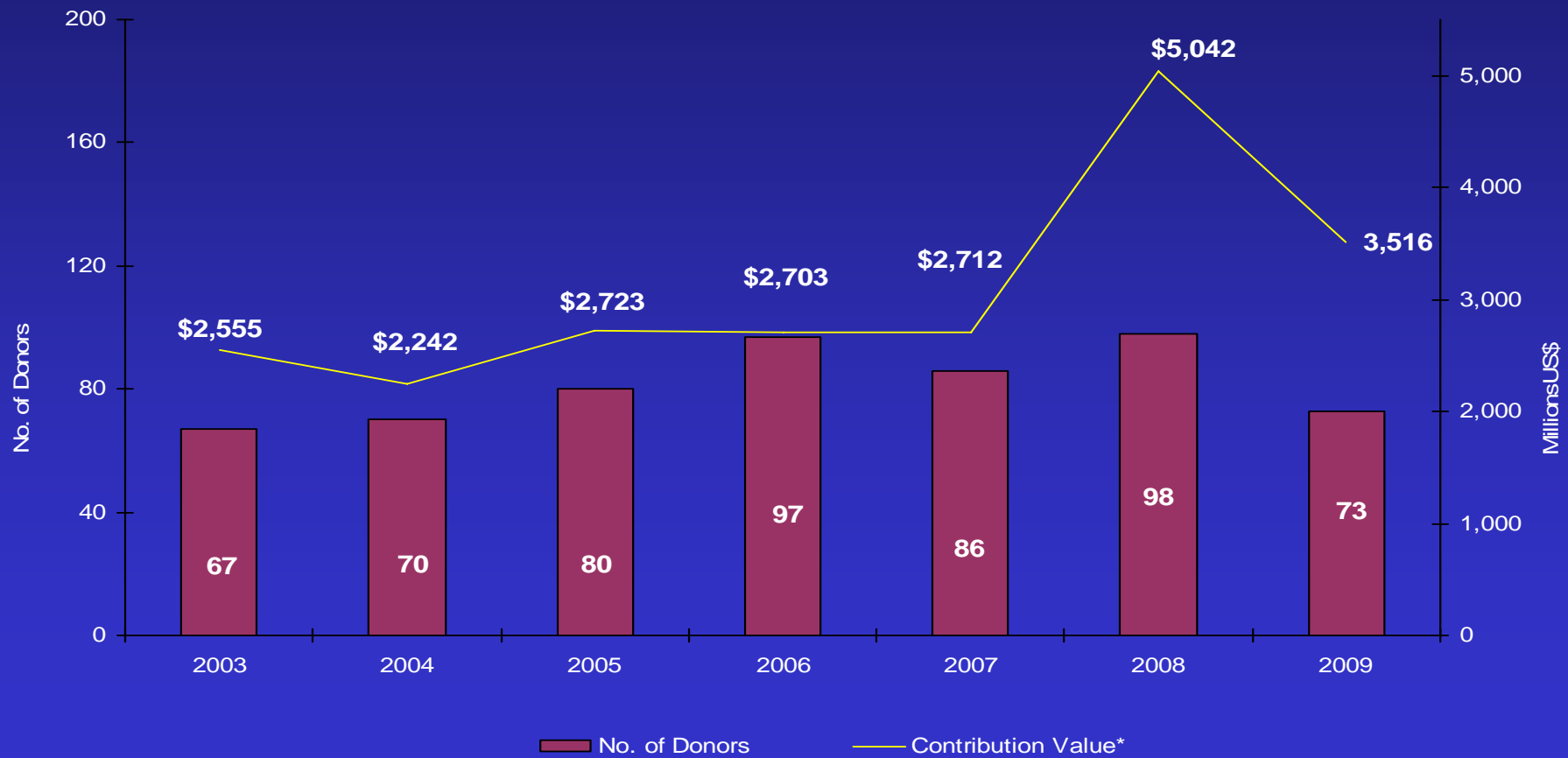
Liaison Offices:

New York, Geneva

Executive Board Secretariat (REB)

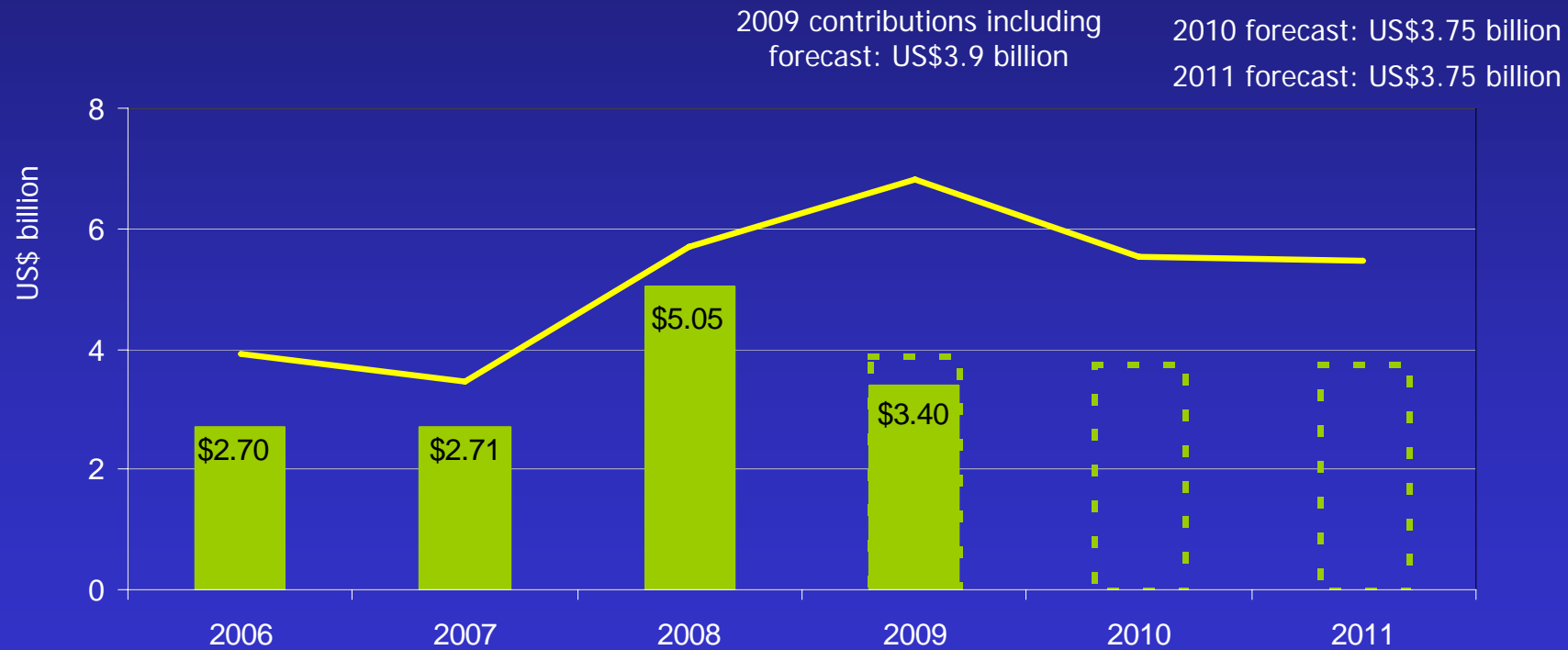
How is WFP funded?

100% voluntarily funded



Programme of Work and Funding Level 2006 - 2011

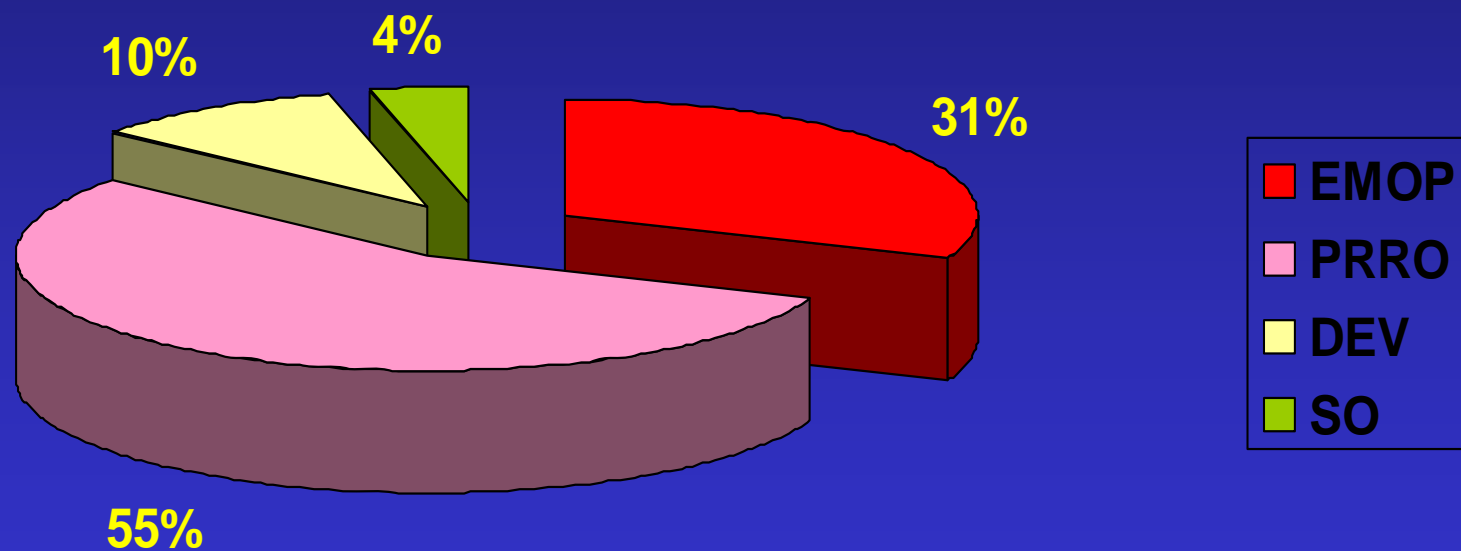
Programme of Work Contributions



WFP's Funding Targets

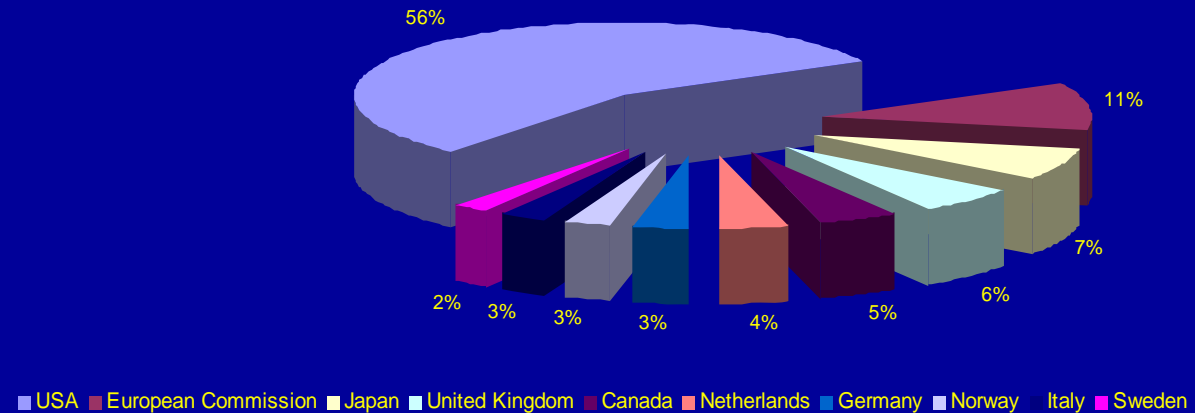
- Raise resources to meet assessed needs
- WFP's Programme of Work for 2010
 - ✓ US\$ 5.4 billion
 - ✓ 93 million beneficiaries
 - ✓ 73 countries

Operational Requirements 2010-11 by Programme Category

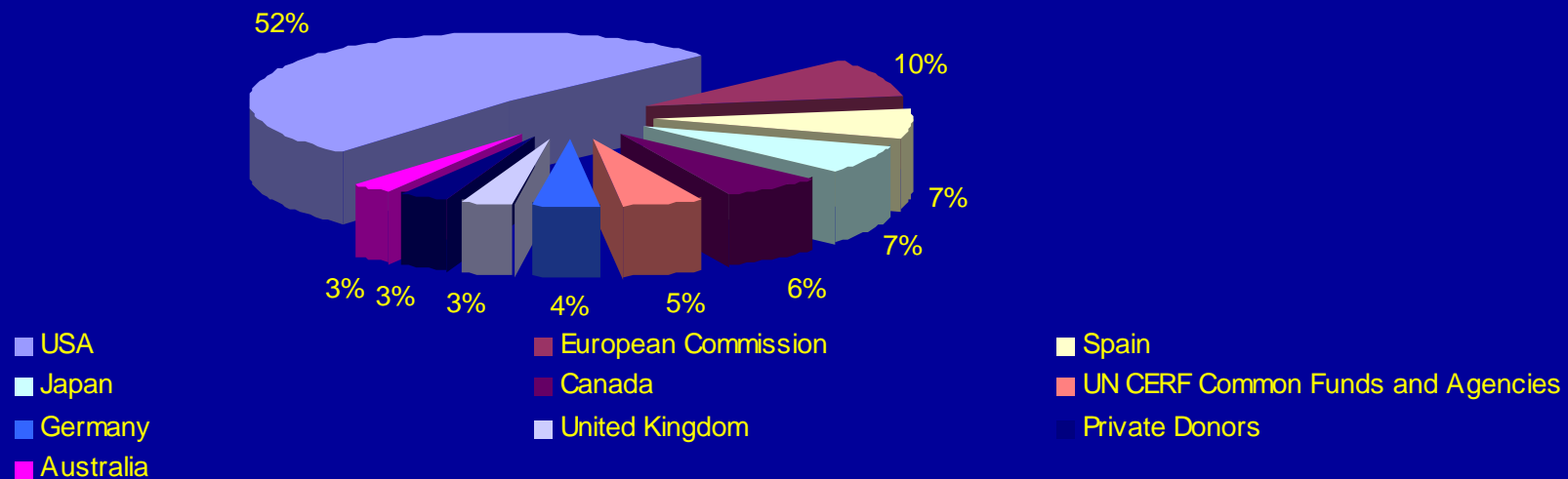


Funding & donor trends

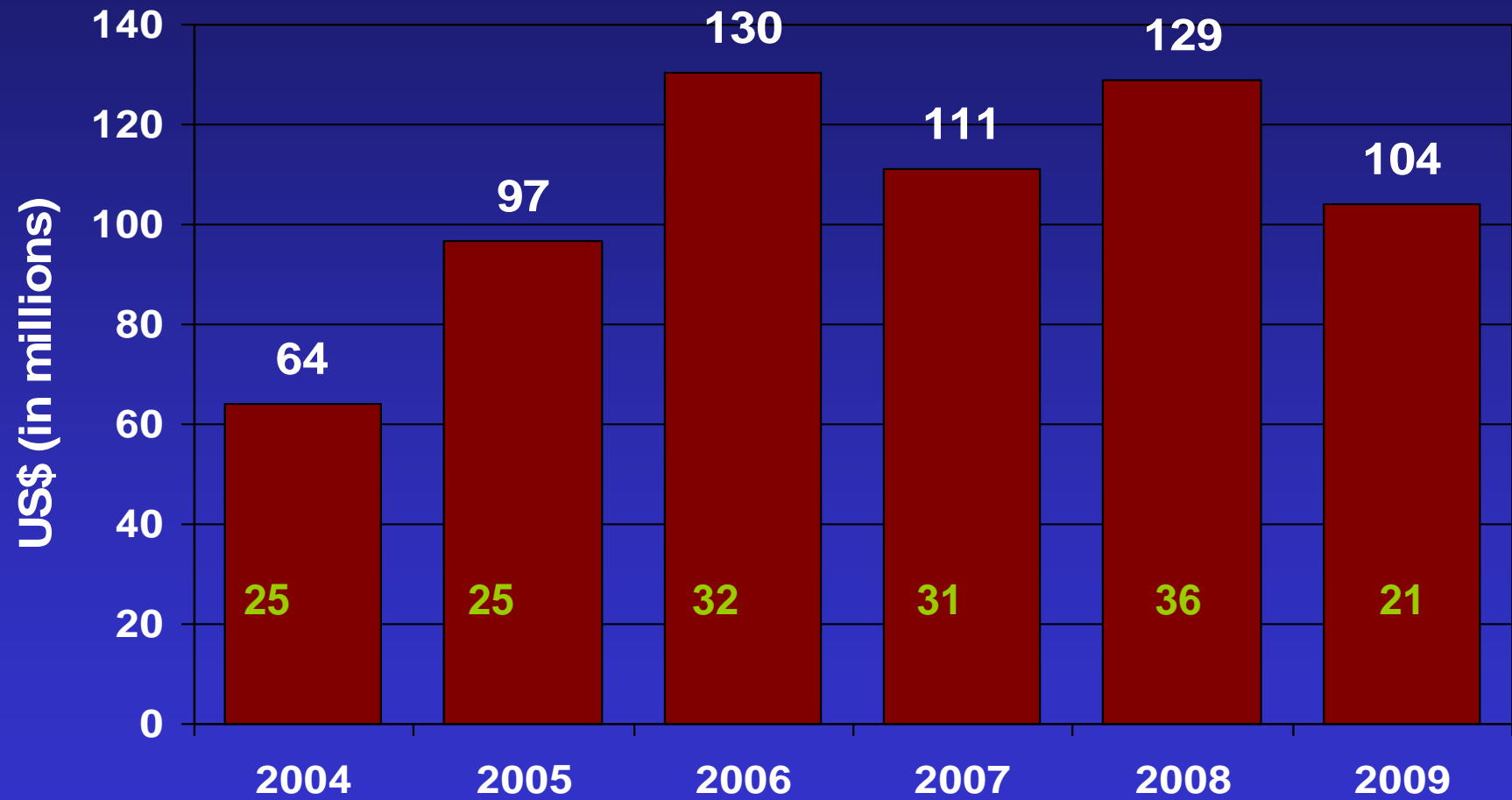
2004 WFP Top 10 Donors



2009 WFP Top 10 Donors



From recipients to donors



What is full cost recovery?

Each donation covers the cost of the operation including food and full operational & support costs:

Commodity	49%
External Transport	9%
LTSH	22%
Other Direct Costs (ODOC)	7%
Direct Support Costs (DSC)	13%
Indirect Support Costs (ISC)	7%

The way forward:

- bring greater predictability and broaden the partnership;
- encourage contributions from host governments, and pooled or thematic funds;
- strengthen support from emerging economies;
- invest in country-level resource mobilisation efforts;
- encourage contributions and mechanisms which ensure the most effective, responsive, transparent and efficient use of resources.

Thank you

