World Food Programme Executive Board Annual Session

Rome, 7-11 June 2010

Ambassador SABAS PRETELT DE LA VEGA President of the WFP Executive Board

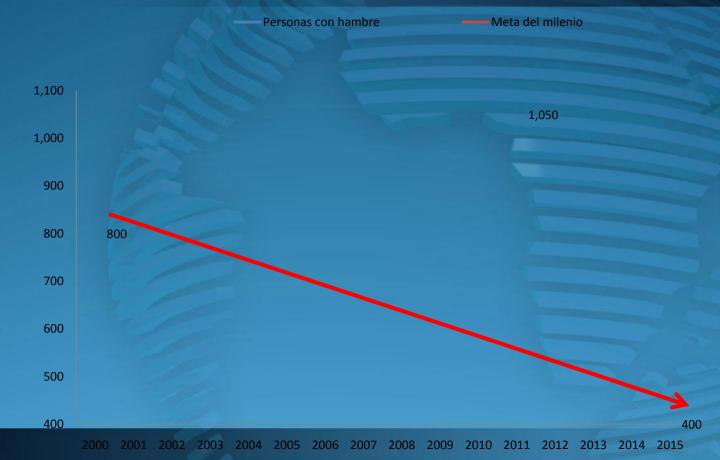
THE HUNGER-RELATED OBJECTIVE MILLENNIUM DEVELOPMENT GOAL (MDG) 1

Eradicate extreme poverty and hunger
Target 1c. Halve by 2015 the proportion (number) of people who suffer from hunger

THE HUNGER-RELATED OBJECTIVE

One of the WFP Strategic Objectives is to contribute to achieving target 1C of MDG 1

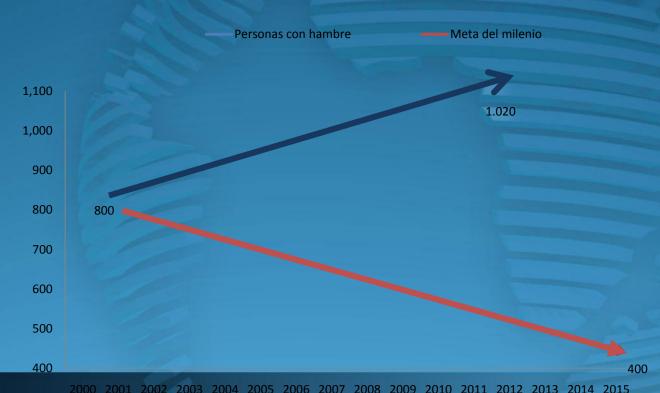
THE HUNGER-RELATED OBJECTIVE



Reduce by half the number of hungry people between 2000 and 2015, from 800 to 400 million

Results to date:

The number of hungry people increased from 800 million to 1.02 billion



2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015

THE HUNGER-RELATED OBJECTIVE

The international community counts on UN organizations such as those based in Rome to try to achieve the MDGs.

FAO – WFP- IFAD

Gratitude from all countries for the work done by

FAO - IFAD- WFP

EXAMPLES TO FOLLOW

Countries that donated over US\$4 million in 2009

USA Norway Brazil

European Commission Belgium Luxembourg

Canada Switzerland Kenya

Spain Italy Qatar

Japan Pakistan Greece

Germany Finland Rep. Of Korea

United Kingdom Russian Federation Bangladesh

Australia France Burundi

Netherlands Saudi Arabia Cambodia

Lealered Family

Sweden Ireland Egypt

Denmark India

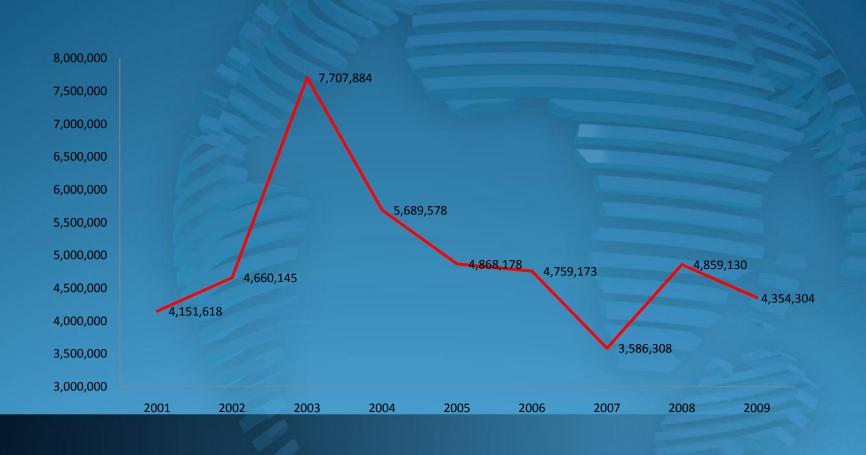
THE HUNGER-RELATED OBJECTIVE

Food for thought

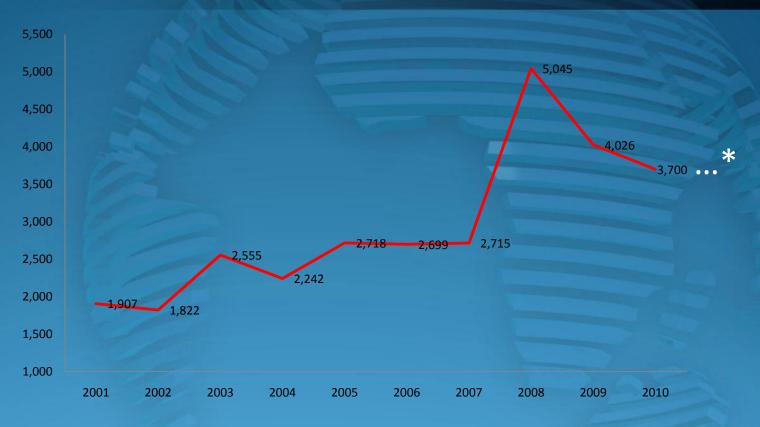
WFP

While the number of hungry people in the world increased from 800 to 1.02 billion, the volume of food distributed by WFP decreased.

Food delivered by WFP, in mt



WFP annual income

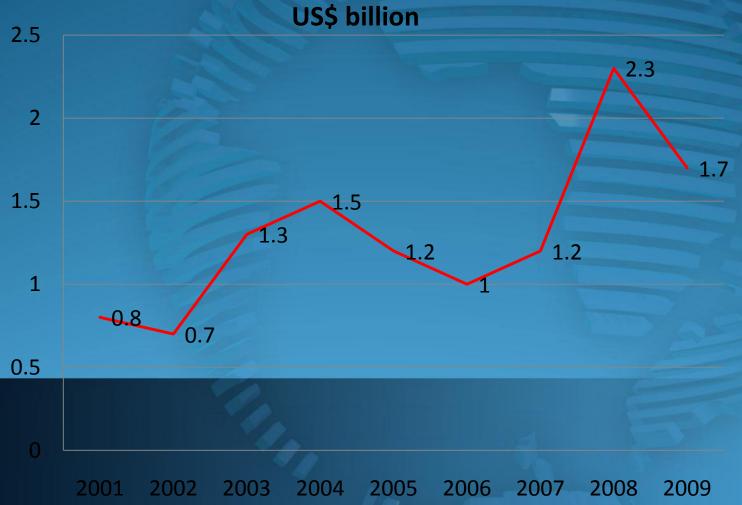


Ingresos anuales del PMA US\$

* estimated

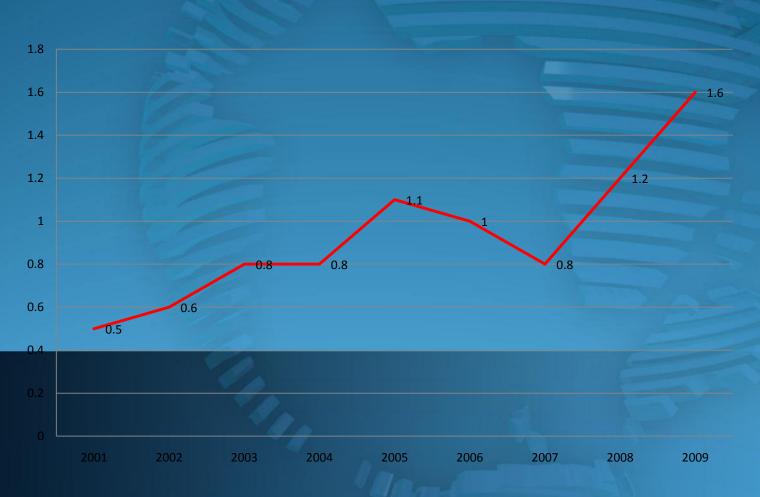
Amount invested in food



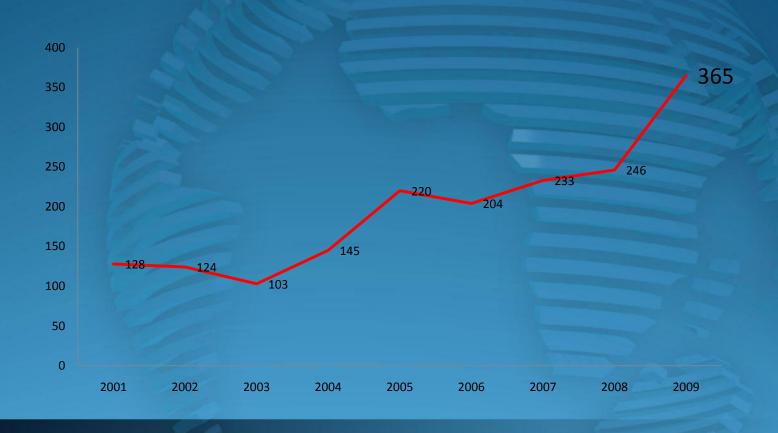


Food transport

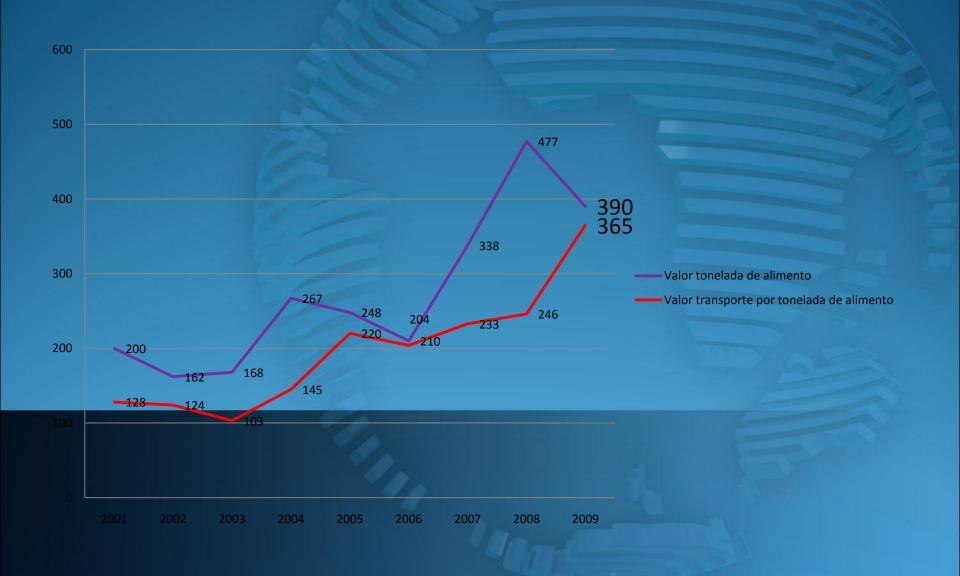
Value of external and local transport of food US\$ billion



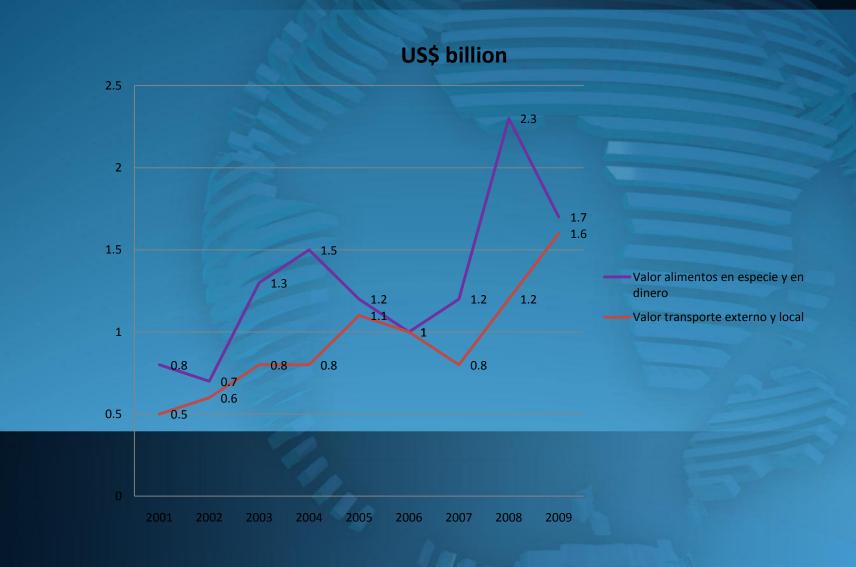
Cost of transport per mt



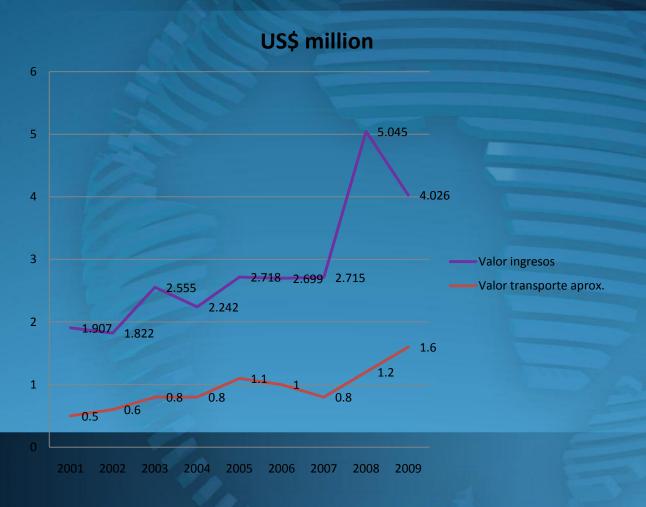
Cost of transport vs cost of food, per mt



Cost of food vs. transport

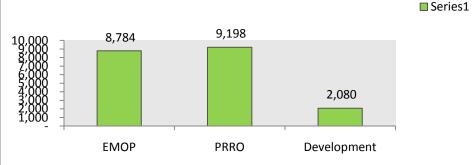


Cost of transport vs. WFP income



Direct costs 2002 - 2009

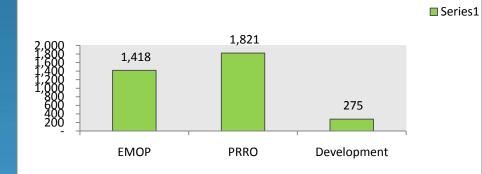
Direct costs 2002--2009 US\$ million



Total direct costs:

EMOP + PRRO = 17.982 vs **2.080** for development

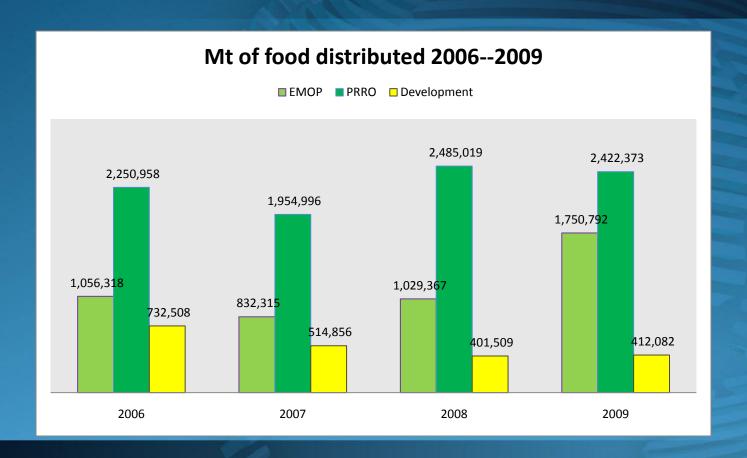
Direct costs 2009 US\$ million



Total direct costs, 2009:

EMOP + PRRO = 3.239 vs **275** for development

Mt of food distributed 2006-2009



WFP 2001-2010

- . Over the last 10 years the accumulated value of food in kind has been 43% and the purchases 57% but...
- . Previously 60% of food items were in-kind and now it is about 40%
- . Over those years the accumulated cost of transort has been equal to 70% of the value of food *but now* ...
- . Of the accumulated costs of transport 34% is external and 66% is local but today...

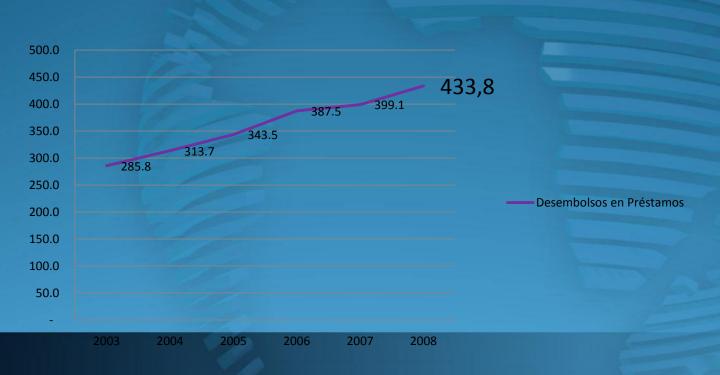
IFAD AND FAO OVERVIEW

IFAD: Main figures (US\$ million) 2009--2008

	2009	<u>2008</u>
Investments and cash	2,875	3,078
Loan portfolio	5,101	4,727
Stocks	95	95
Contributions	5,865	5,318
Interest and services income	56.9	54.3
Staff costs	61.3	56.7
Office costs	10.6	11.0
Consultants	3.6	4.3
ProgrammeDevelopment Financial Facility (PDFF) costs	ng 38.3	35.3
Investment income	113.5	131.3

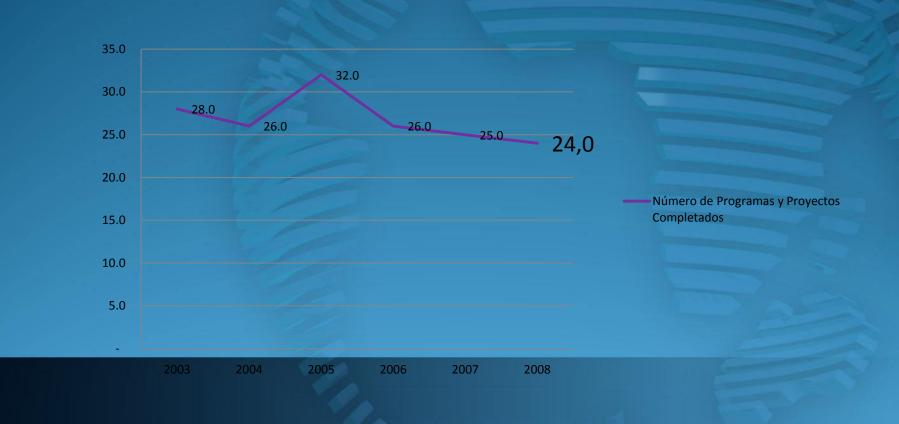
IFAD

Loan disbursements, in US\$ million



IFAD

Completed programmes and projects



COMPARISON IFAD / REGIONAL BANKS

Disbursements 2008 IDB- CAF - BCIE - IFAD

Loan disbursements



FAO

Appropriations and net expenditures in the budgets 2000-2009



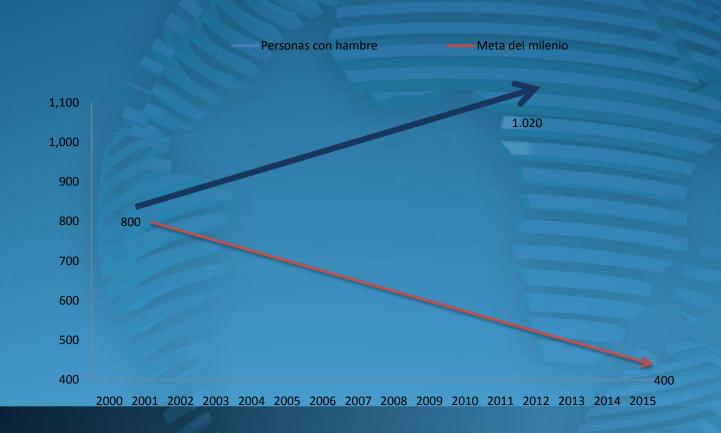
Annual average of expenditures over the last 10 years: *US\$363.8 million*

It is time for the International Community to make a deeper commitment to fighting hunger

THE STARK REALITY

Results today:

The number of hungry people increased from 800 million to 1.02 billion

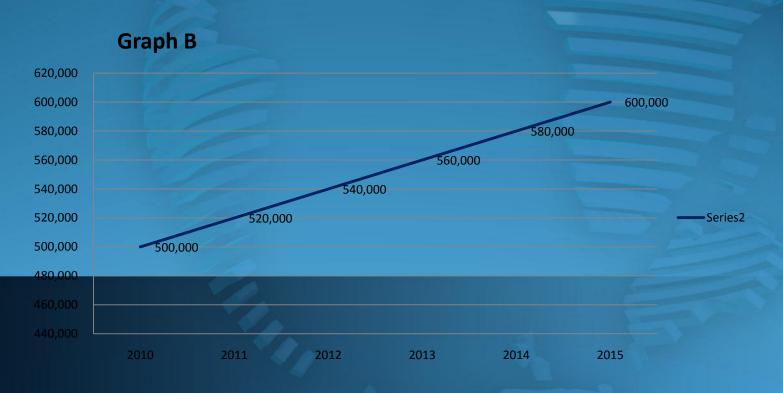


Towards the realization of MDG 1 Graph A



The international community should commit to feed at least the estimated number of hungry people shown in Graph B in order to reach the millennium goal.

The recipient countries will need to meet the food needs of the hungry shown in graph A, and should also begin taking on some of the above-mentioned commitment of the international community.



ACT!



JOSETTE SHEERAN'S RED CUP

RESOURCES

Based on the calculation of WFP Executive Director Josette Sheeran that the Red Cup costs 25 cents, a person can be fed every day with all costs included for US\$90 per year

Resources for the first year based on 500 million people, as in Graph B, would be US\$45 billion.

International community led by WFP (70%)

US\$31.5bll

- •FAO
- •IFAD
- •NGOs
- Private sector
- Others

. WFP: US\$22.0bll

. Others US\$9.5bll

Countries (30%) US\$13.5bll

•NATIONAL BUDGET OF EACH COUNTRY + Bilateral aid, including ODA, private sector, NGOs and multilaterals

2012 and beyond

Gradual increase in the responsibility of recipient countries vs. the International Community

According to the trend in Graph B, 507 million people need to be fed during the second year – for a value of US\$45.63 billion.

NEXT STEPS

Intensive advocacy activities with the International Community, recipient countries and the private sector:

G8 countries
European Community
Latin American countries

Asia

Africa

Private sector
Solidarity sector
OPEC

Make WFP's work better known

"If we do not seek lasting solutions now, more children will die each day, more families will go to bed hungry. The threats left to the next generation will be even greater."

Ban Ki-moon, Secretary General of the United Nations

