

Annual Performance Report 2013



EB.A June 2014



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About the report

Comprehensive record of **WFP's performance** for the year

One of primary **oversight mechanisms** for the EB (draws from **SPRs**)

Structured along the **results chain**



Part 1 Introduction

Global context in which WFP carried out its mission during 2013

Part 2 Performance Results by Strategic Objective

Consolidated results of WFP's food assistance projects

What?

Part 3 Performance by Management Result Dimension

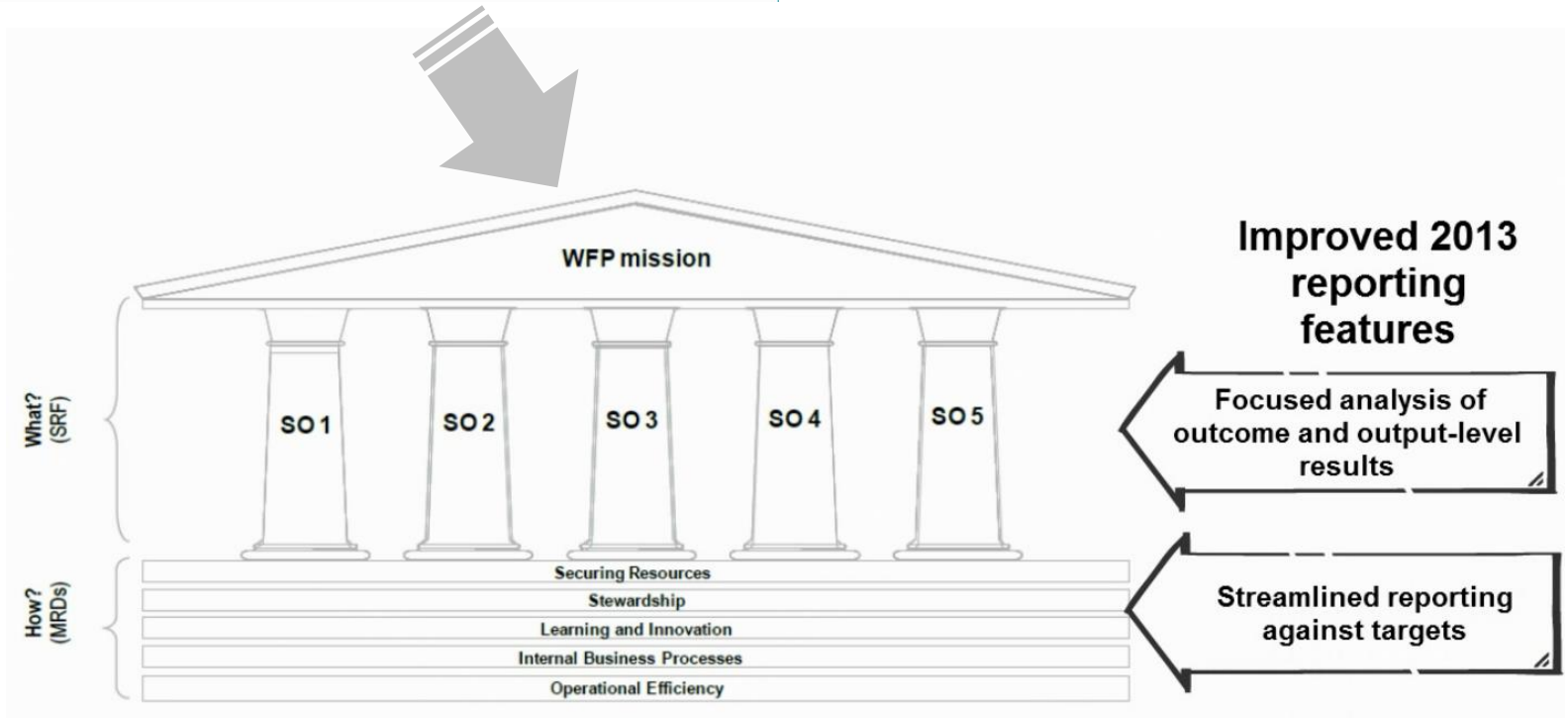
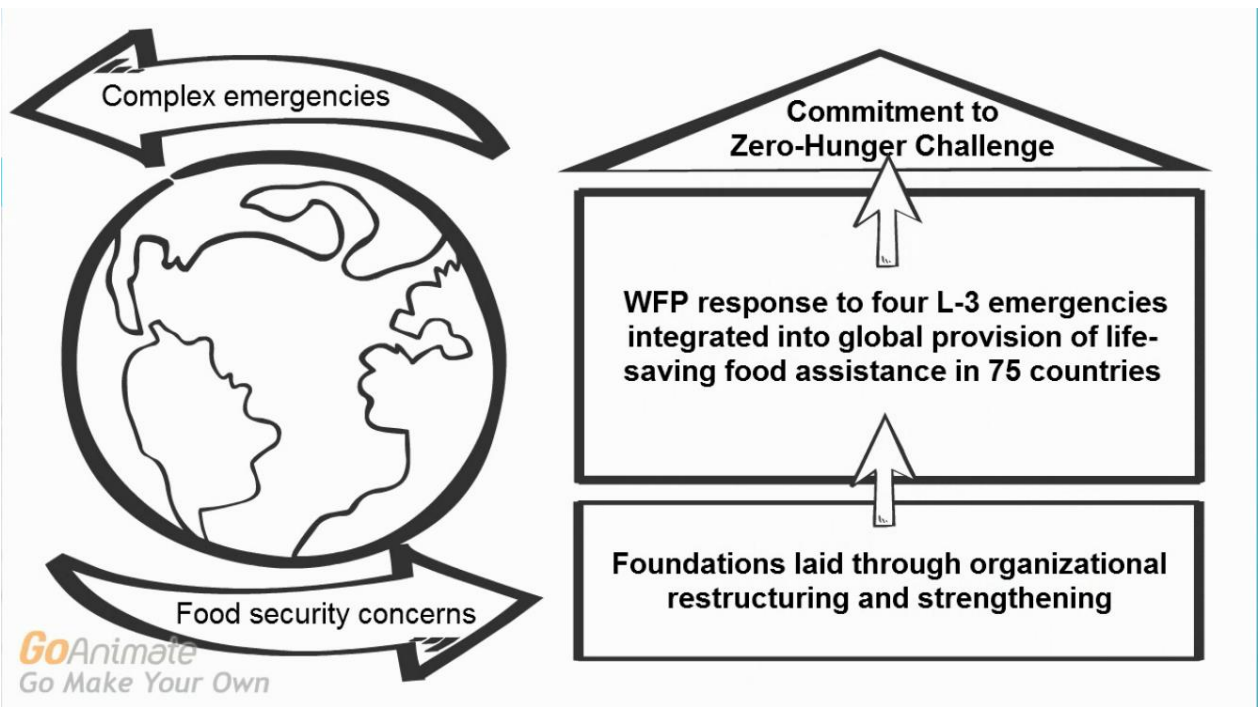
Progress against 2013 management results

How?

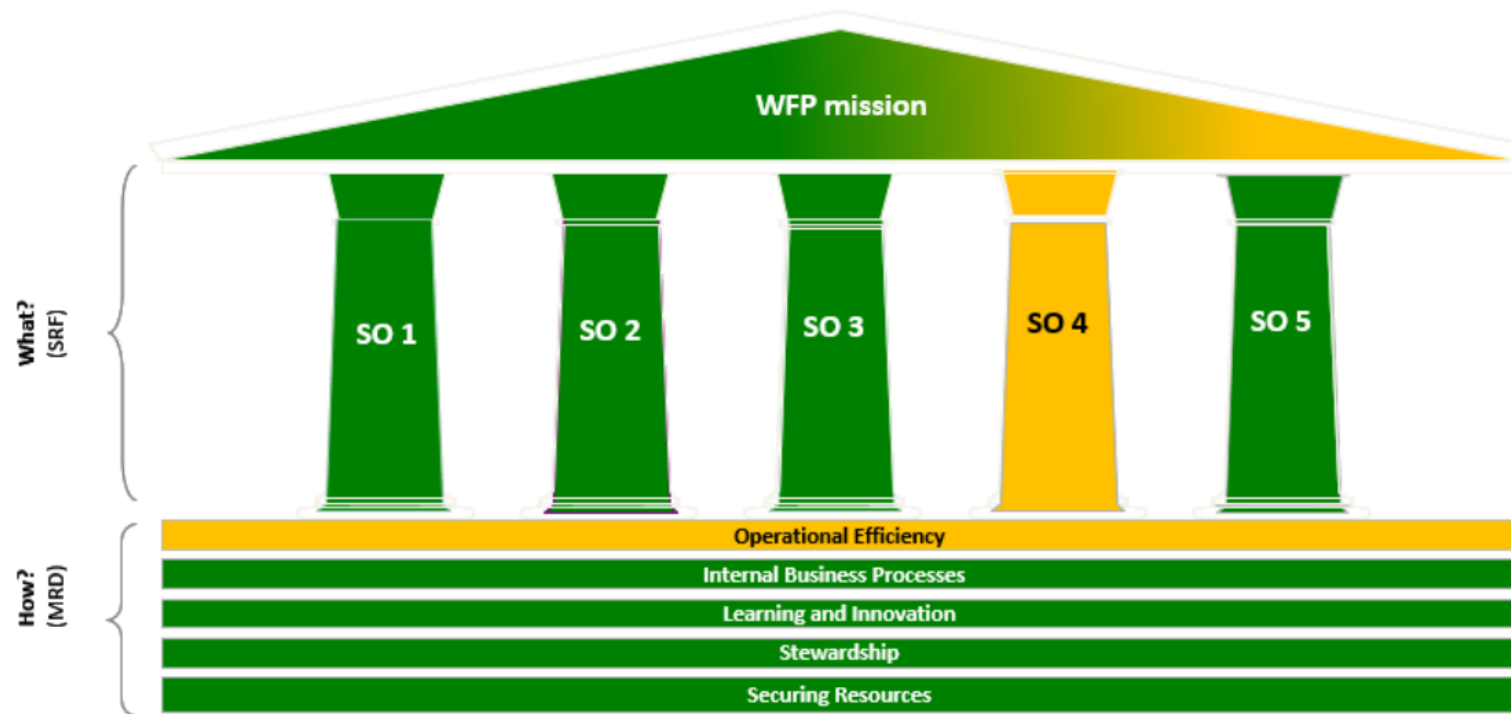
Part 4 Looking Forward

Future challenges and strategic opportunities for WFP

+ Annexes



So how did WFP perform overall?



Achieving 2013 results

Strong partnerships..



..in reaching 80.9 million beneficiaries..



..to improve their lives.

- At the outcome level, achievements in 2013 included:
- reduction or stabilization of undernutrition by 2.4 million children under 5
 - improved food consumption scores reached by 10.7 million people
 - increased household or community resilience in 24 countries as a result of asset acquisition or asset creation, and
 - increased national capacities for food security, disaster preparedness, school feeding and nutrition in 15 countries.



NGO partners



The amount of cash and in-kind donations from private sector corporate and individual partners



The amount of food WFP's partners distributed on behalf of the organization, accounting for **77** percent of total WFP deliveries

UNITED NATIONS AND INTERNATIONAL ORGANIZATION PARTNERS

FAO

IFAD

ILO

International Red Cross and Red Crescent Movement

IOM

UNAIDS

UNDP

UNEP

UNESCO

UNFPA

UN-HABITAT

UNHCR

UNICEF

UN-Women

WHO

World Bank

Achieving 2013 results

Strong partnerships..

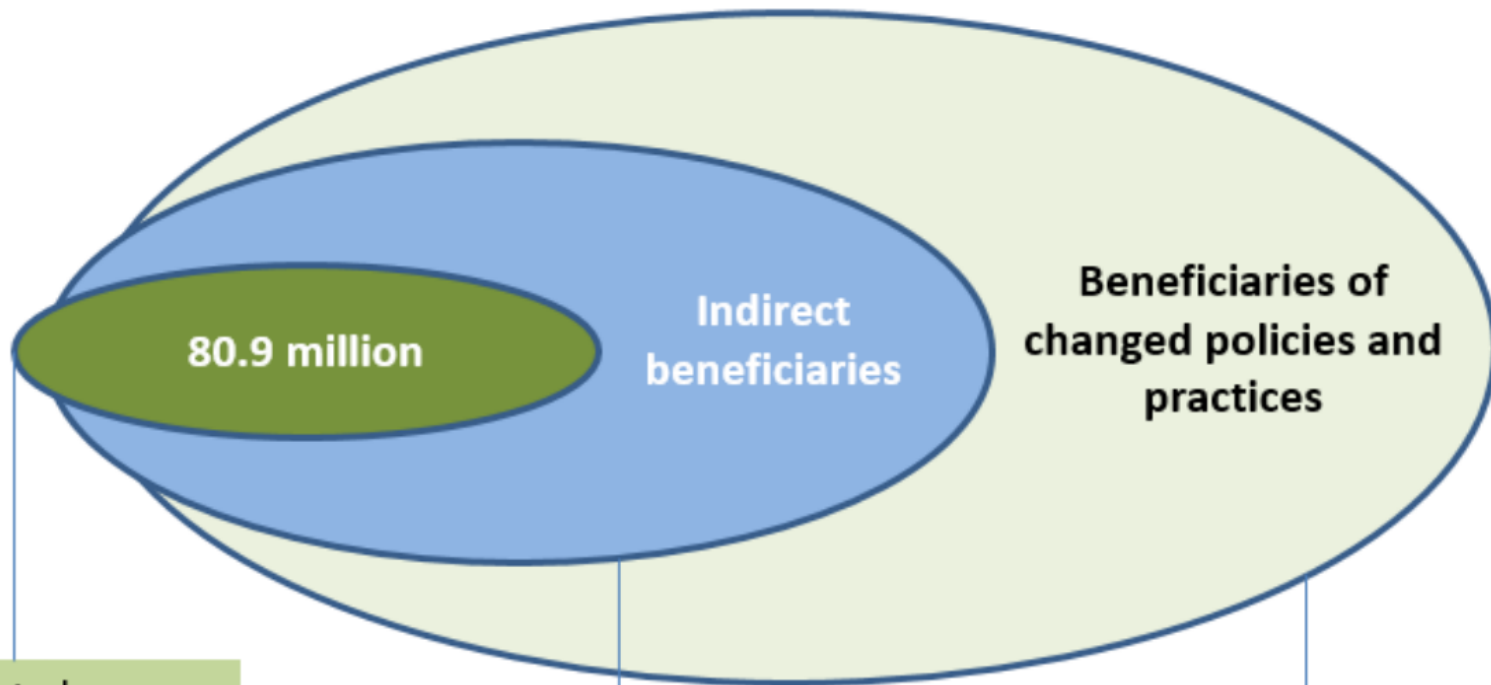


..in reaching 80.9 million beneficiaries..



..to improve their lives.

- At the outcome level, achievements in 2013 included:
- reduction or stabilization of undernutrition by 7.4 million children under 5
 - improved food consumption scores reached by 10.7 million people
 - increased household or community resilience in 24 countries as a result of asset acquisition or asset creation, and
 - increased national capacities for food security, disaster preparedness, school feeding and nutrition in 15 countries.



WFP targeted person who is provided food assistance

Asset users, recipients of messages, smallholders

Persons benefiting *only* at impact level from WFP programmes, capacity building and/or technical assistance

Achieving 2013 results

Strong partnerships..



..in reaching 80.9 million beneficiaries..



..to improve their lives.

- At the outcome level, achievements in 2013 included:
- reduction or stabilization of undernutrition by 2.4 million children under 5
 - improved food consumption scores reached by 10.7 million people
 - increased household or community resilience in 24 countries as a result of asset acquisition or asset creation, and
 - increased national capacities for food security, disaster preparedness, school feeding and nutrition in 15 countries.

TO IMPROVE LI

At the outcome level, achievements in 2013 included:

- reduction or stabilization of undernutrition for 7.2 million children under 5;
- acceptable food consumption scores reached by 18.7 million people;
- increased household or community resilience in 24 countries as a result of asset restoration or asset creation; and
- increased national capacities for food security, disaster preparedness, school feeding and nutrition in 15 countries.

Challenging areas



Measuring efficiency based on **average cost per beneficiary**



Progress in nutrition and education **outcomes in development** contexts



Ensuring **right profile** and **diversity** of WFP staff



Evaluation coverage for closed projects

S

K

Q

What drives the cost per beneficiary?



GoAnimate
Go Make Your Own

Factors not considered in the calculation

Assistance duration

Response structure

2012



2013



GoAnimate
Go Make Your Own

Syria crisis response

Expenditures for food assistance through cash and vouchers (US\$ million)



GoAnimate
Go Make Your Own

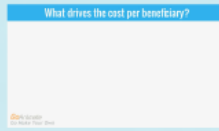
Syria crisis response

Share in WFP's cash&voucher beneficiaries in 2013



GoAnimate
Go Make Your Own

Challenging areas



Measuring efficiency based on **average cost per beneficiary**



Progress in nutrition and education **outcomes in development** contexts



Ensuring **right profile** and **diversity** of WFP staff



Evaluation coverage for closed projects

S

K

d

Outcome 4.2 Increased access to education and human capital development in assisted schools

Some progress

Outcome Indicator

Enrolment rate

Attendance rate

Gender ratio

Pass rate

Performance



Outcome 4.3 Improved nutritional status of target groups of women, girls and boys

Some progress

Outcome Indicator

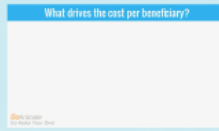
Prevalence of stunting among targeted children under 2

Prevalence of iron deficiency anaemia (IDA) in women and children

Performance



Challenging areas



Measuring efficiency based on **average cost per beneficiary**



Progress in nutrition and education **outcomes in development** contexts



Ensuring **right profile** and **diversity** of WFP staff



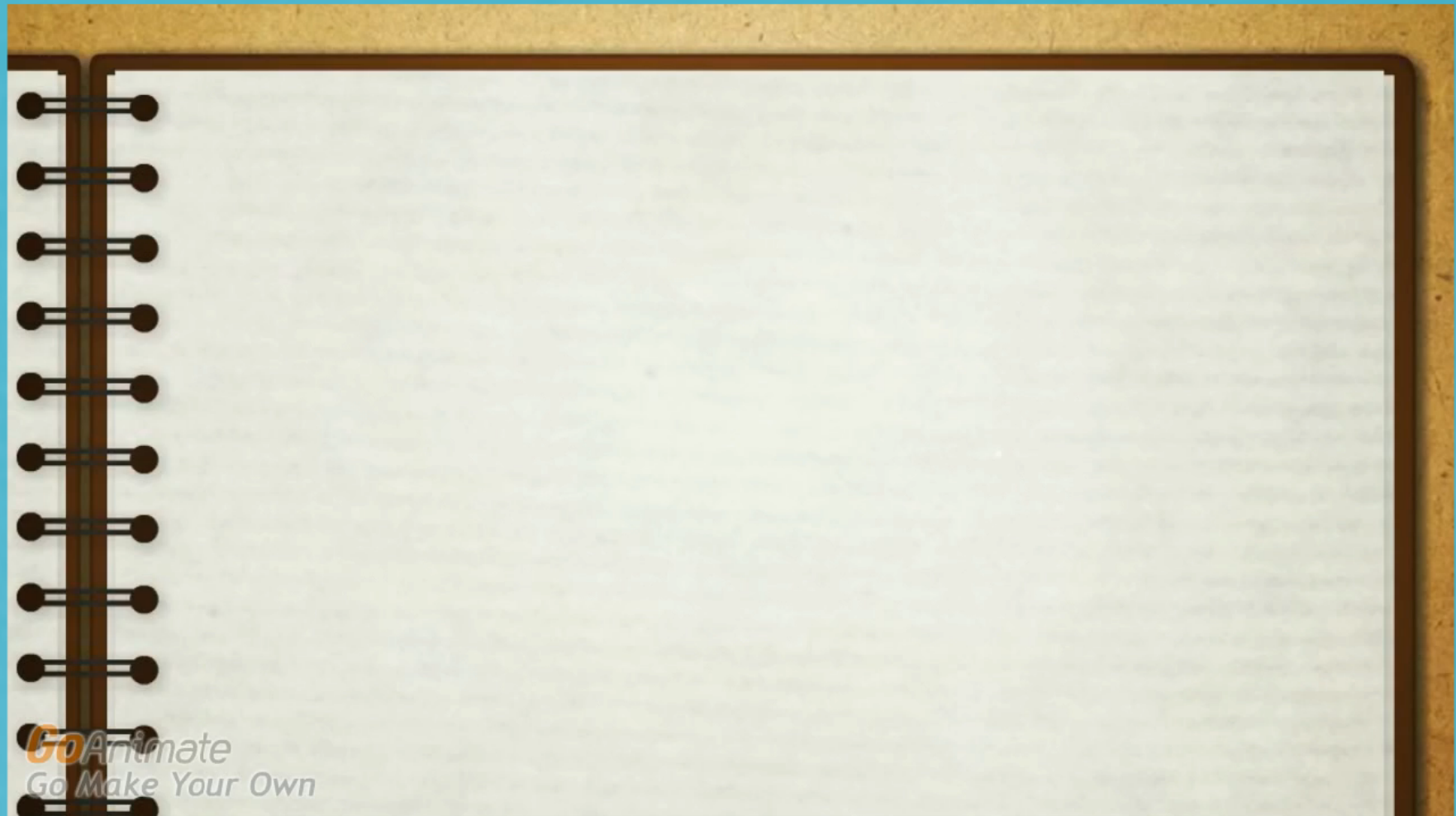
Evaluation coverage for closed projects

S

K

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Featured in the 2013 report...



Gender

- Progress towards gender equality based on SPR indicators
- Staff profile
- Performance on Gender Marker indicator against target

QCPR implementation

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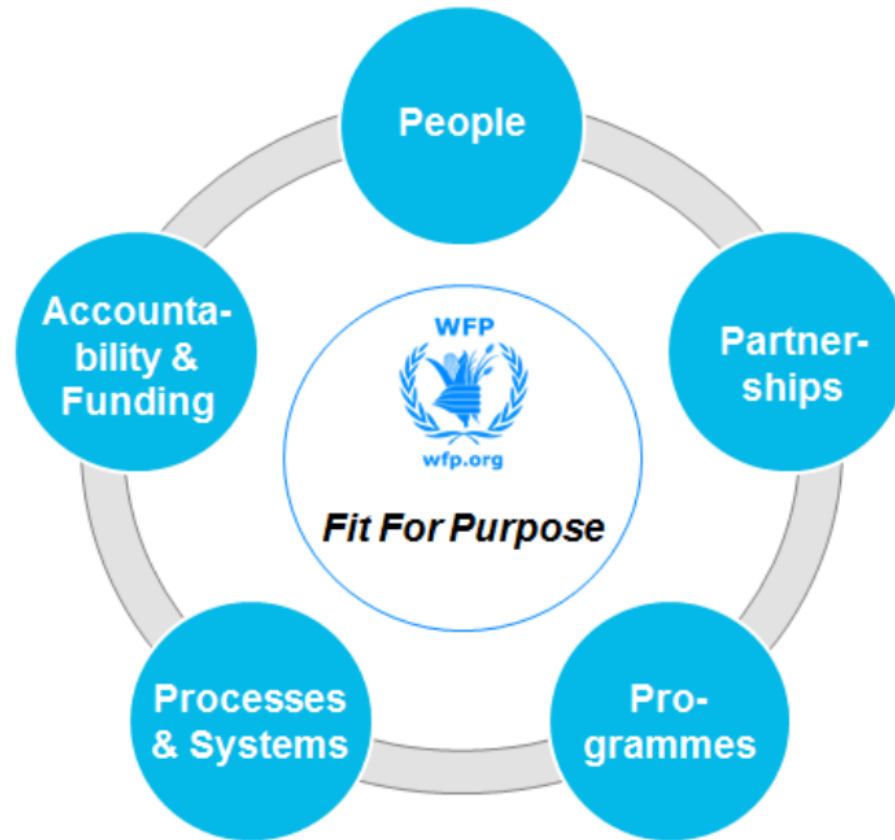
Organizational strengthening



Progress update in all areas

Dedicated Annex with allocations, expenditures & results per area

Looking Forward



**An interactive overview of key WFP's results in 2013 is
available at:**

wfp.org/content/wfp-achievements-2013