MULTILATERAL PRIORITIZATION PROCESS

Prioritization seminar

7 December 2010

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Confirmed Funds to operations

TREND 2004-2010

YEAR	DIRECTED CONTRIBUTIONS (US$M)	CONFIRMED MULTILATERAL CONTRIBUTIONS (US$M)	SHARE OF MULTILATERAL CONTRIBUTIONS
2004	1,918	252	**12%**
2005	2,388	257	**10%**
2006	2,406	209	**8%**
2007	2,393	227	**9%**
2008	4,025	808	**17%**
2009	3,613	264	**7%**
2010	3,007	277	**8%**

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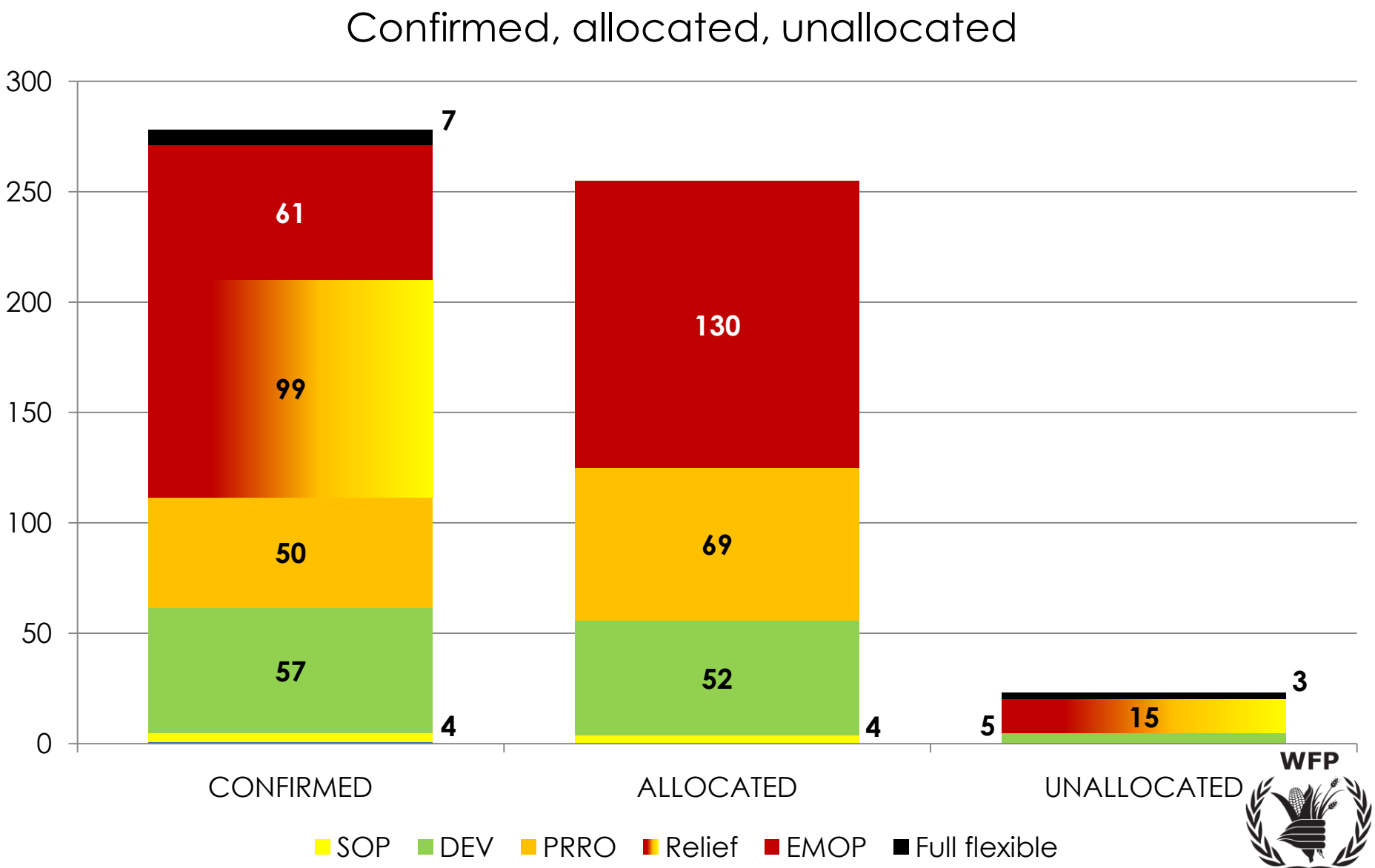
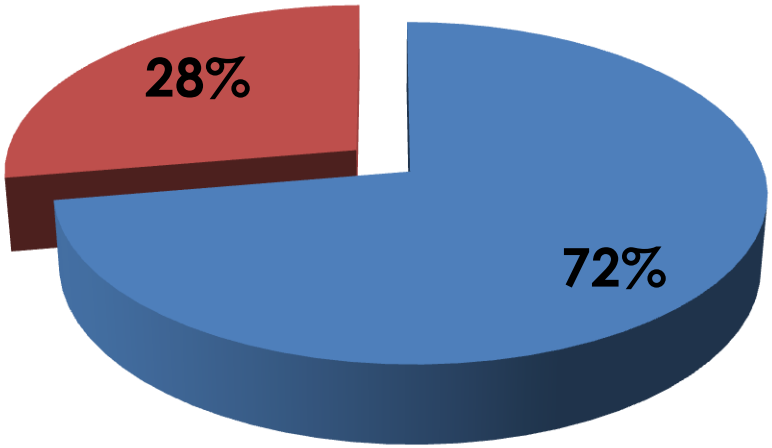
2010 Multilateral Status



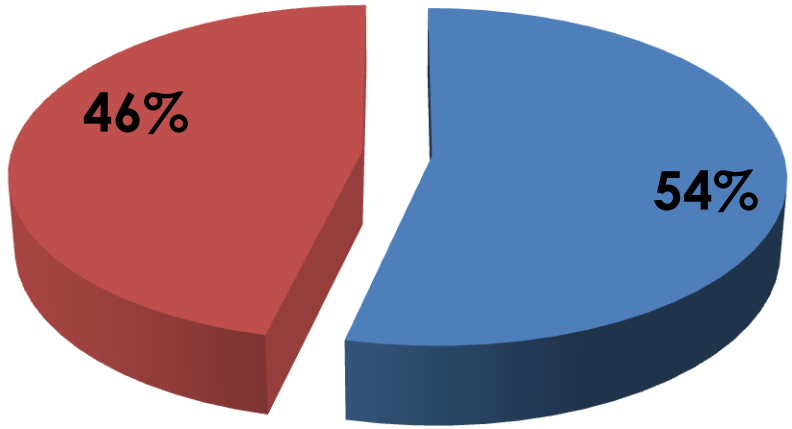
20 largest operations

FUNDS DISTRIBUTION ACROSS OPERATIONS (2010)

Directed
92%



Multilateral
8%



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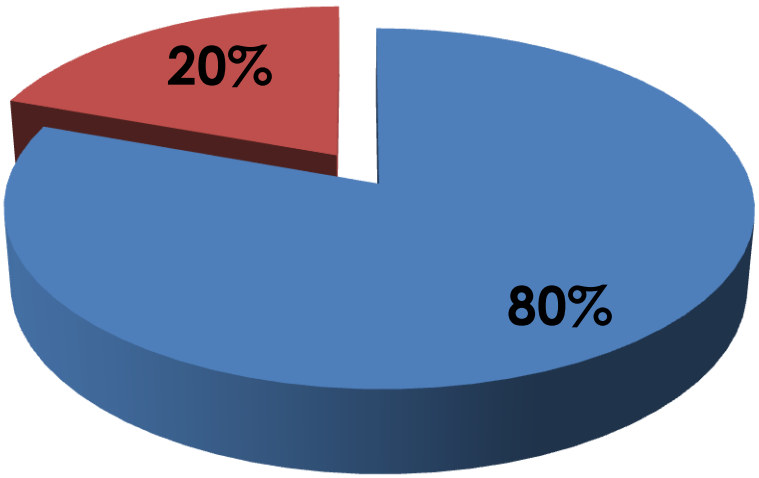
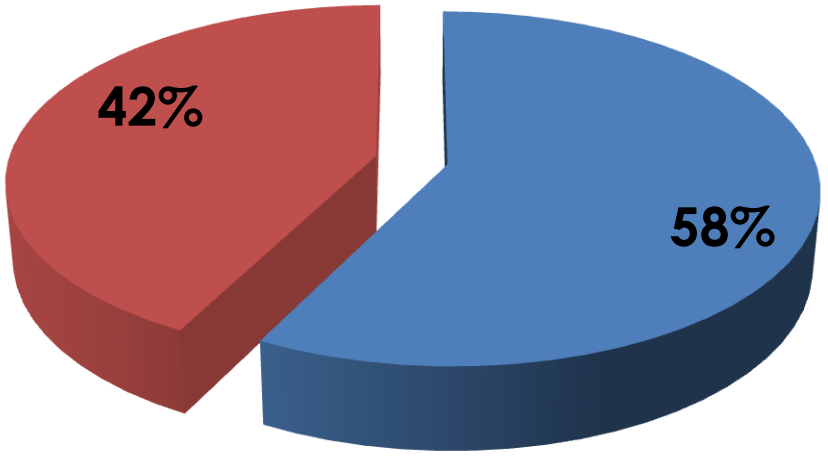
Top 12 countries

FUNDS DISTRIBUTIONS ACROSS COUNTRY OFFICES (2010)

Directed
92%



Multilateral
8%



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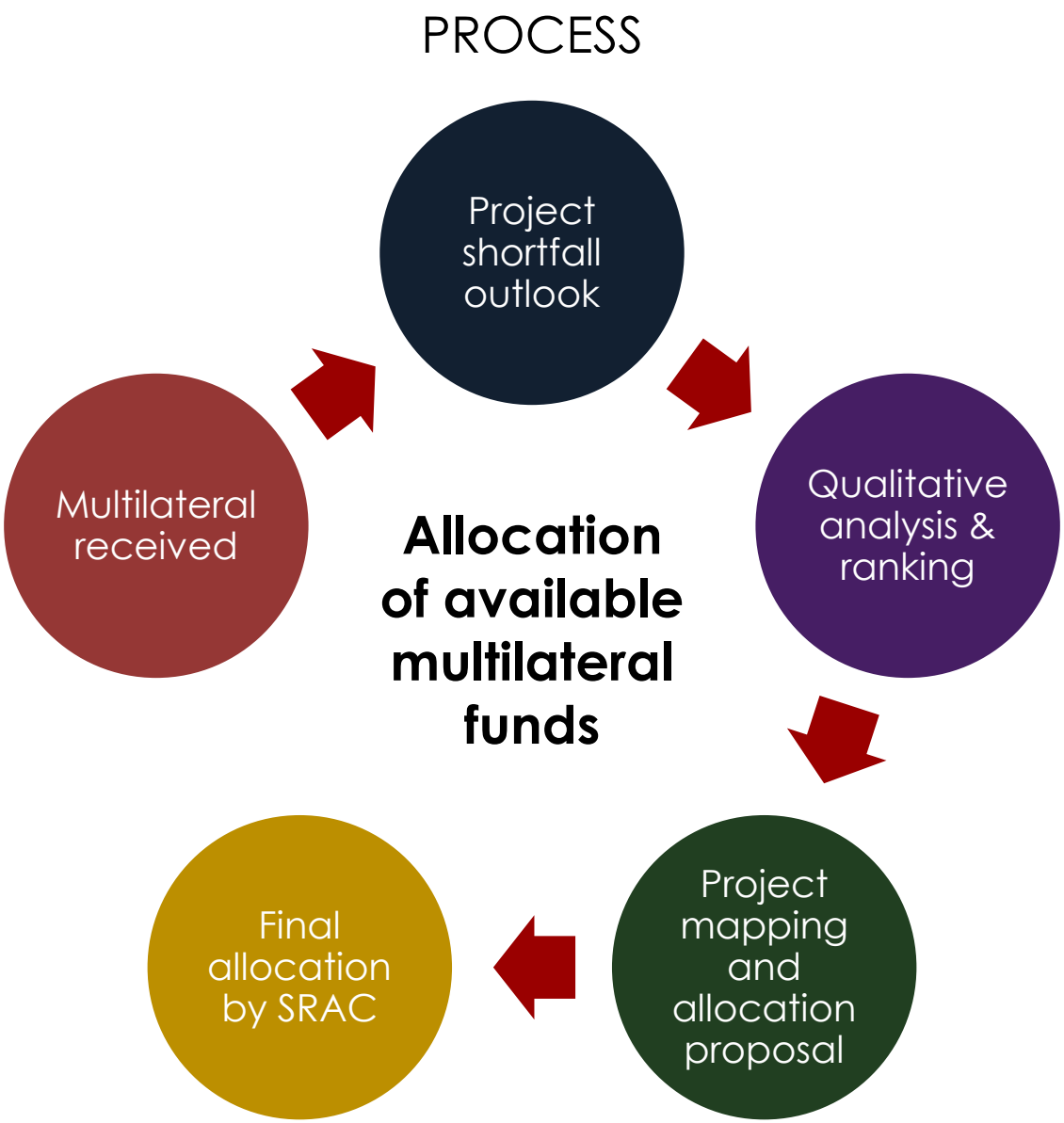
Multilateral allocation



Step 1

MULTILATERAL ALLOCATION PROCESS

The **Strategic Resource Allocation Committee (SRAC)** Secretariat:

- is notified that a multilateral contribution has been confirmed;
- is notified of any donor condition associated with the contribution.

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Step 2

MULTILATERAL ALLOCATION PROCESS

- The **Project Shortfall Outlook** consolidates funding requirements alongside with resourcing information.

Step 3

MULTILATERAL ALLOCATION PROCESS

Each project ranked on the basis of qualitative analysis scores

Food Security and Seasonality

Countries where the lean season is imminent receive a higher attention

Corporate/Regional Attention and Priority

On the basis of urgency of intervention, reputational risks and strategic implications

Resource Forecast and Unmet needs

Projects with forecast contributions covering a **smaller part** of their overall funding gap are flagged for higher attention

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Step 4

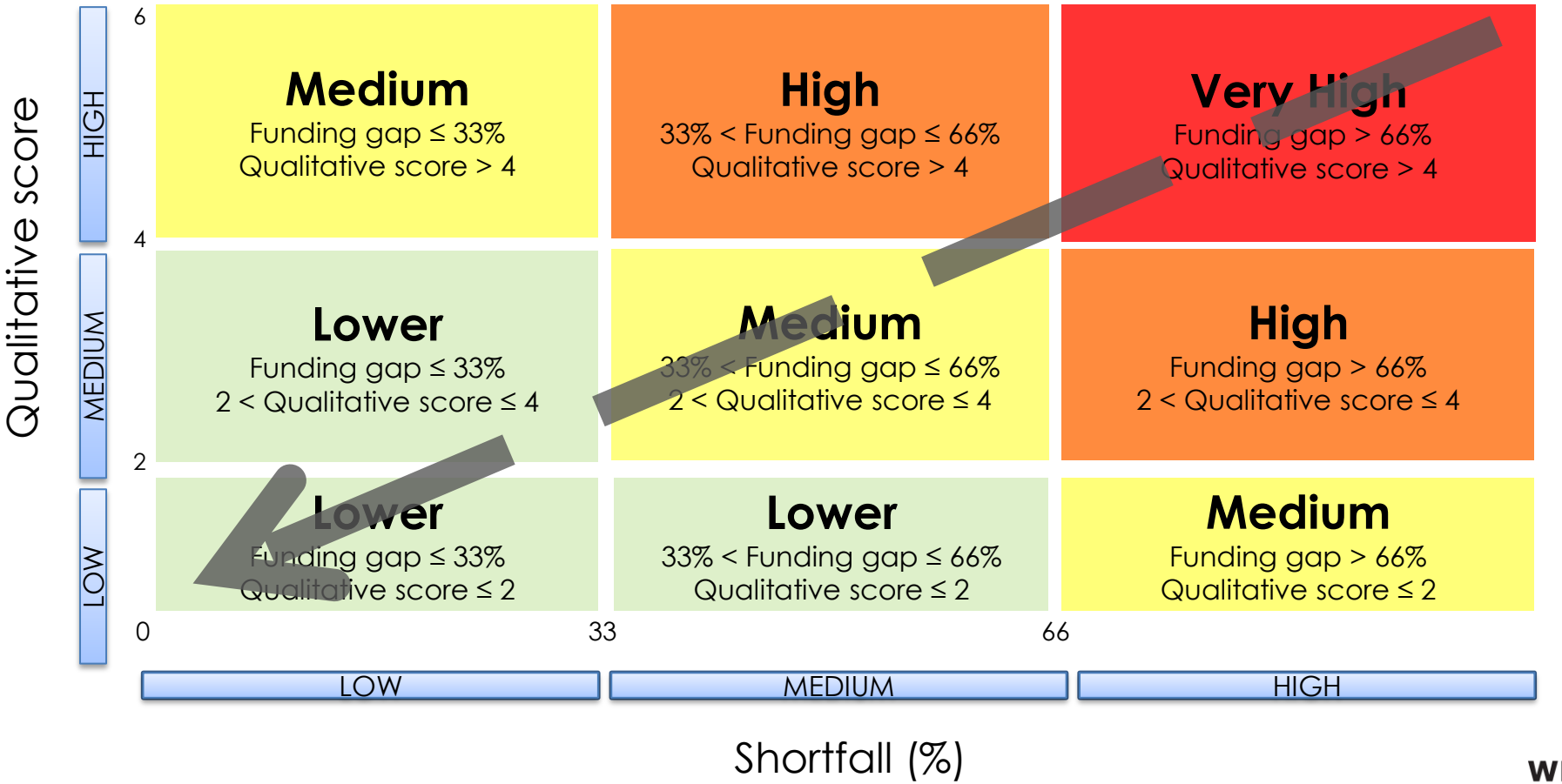
MULTILATERAL ALLOCATION PROCESS

PROJECT MAPPING against **4 criticality areas**, based on:

Qualitative score
Projected funding shortfall

Step 4

MULTILATERAL ALLOCATION PROCESS



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Step 5

MULTILATERAL ALLOCATION PROCESS

The **Strategic Resource Allocation Committee (SRAC)** reviews elements and decides on final allocation in line with global strategic prioritization

THANK YOU

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