

برنامج
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Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
Third Regular Session**

Rome, 19 - 22 October 1998

PROJECTS FOR EXECUTIVE BOARD APPROVAL

Agenda item 8

PROTRACTED RELIEF AND RECOVERY OPERATION AFGHANISTAN 6064.00

Relief and recovery in Afghanistan

CORRIGENDUM

In the table on the front page, the line "Total cost to WFP" should read "53,623,119 dollars" instead of "52,721,558 dollars". The line "Total cost" should read "53,623,119 dollars" instead of "52,721,558 dollars".

A revised version of Annex II, Project Cost Breakdown, is provided overleaf.

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ANNEX II

PROJECT COST BREAKDOWN			
	Quantity (tons)	Average cost per ton	Value (dollars)
WFP COSTS			
A. Direct operational costs			
Commodity ¹			
–Wheat	109 000	145	15 805 000
–WSB/CSB	7 600	400	3 040 000
–Rice	837	295	246 915
–Vegetable oil	971	840	815 640
–Pulses	971	430	417 530
–Sugar	168	280	47 040
Total commodities	119 547		20 372 125
External transport	119 547	71.5	8 552 575
LTSH			
a) Landside transport	119 547	58	6 933 726
b) ITSH	119 547	74	8 846 478
Superintendence costs			298 868
Subtotal direct operational costs			45 003 772
B. Direct support costs (see Annex III for details)			5 064 500
Total direct costs			50 068 272
C. Indirect support costs (7.1 percent of total direct costs)			3 554 847
TOTAL PROJECT COSTS			53 623 119

WFP costs as a percentage of total project costs: 100 percent

¹ This is a notional food basket used for budgeting and approval purposes. The precise mix and actual quantities of commodities to be supplied to the project, as in all WFP-assisted projects, may vary over time depending on the availability of commodities to WFP and domestically within the recipient country.

