

برنامج
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Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
First Regular Session**

Rome, 21 - 23 January 1997

BUDGET INCREASES APPROVED BY THE EXECUTIVE DIRECTOR

Agenda item 9 d)

COVERING NOTE

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1. Between 1 July and 31 December 1996, the Executive Director authorized budgetary increases to four protracted refugee and displaced person projects (PROs), within her delegated authority for approved projects. The food value of these increases amounts to 1.2 million dollars¹ and the total cost to WFP is 1.9 million dollars. Detailed budgetary figures and reasons for each increase are given in the annex to this report.

¹ All monetary values are expressed in United States dollars.



ANNEX





APPROVED PROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1996

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<i>(dollars)</i>						
AFRICA REGION (OSA)						
Djibouti 4960 (Exp.1)	1 801 319	3 077 724	2 050 969	3 464 411	249 650	386 687
Food aid to Ethiopian and Somali refugees	Addition of 246 tons of wheat flour, 40 of salt, 40 of sugar, 120 of oil and 85 of pulses to bridge a gap between the end of Expansion 1 and the start of Expansion 2. <i>(Expansion 2 was approved by the Executive Director within her delegated authority in August 1996).</i>					
Mauritania 5413 (Exp.2)	963 740	1 755 506	1 330 080	2 505 703	366 340	750 197
Food aid to Malian refugees	<i>Addition of 610 tons of rice for regional purchase, and of 939 tons of wheat as a contribution in kind for monetization, to cover the increased need for repatriation food packages.</i>					
ASIA REGION (OAP)						
Bangladesh 5329	17 726 866	24 201 038	17 735 266	24 210 758	8 400	9 720
Assistance to Rohingya refugees from Myanmar	Addition of 40 tons of salt, following a recommendation by the UNHCR/WFP assessment/nutrition mission.					
LATIN AMERICA AND CARIBBEAN REGION (OLC)						
Nil						

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Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<i>(dollars)</i>						
MEDITERRANEAN, MIDDLE EAST AND CIS REGION (OMC)						
Iran 4161 (Exp.3)	7 258 003	9 450 413	7 843 833	10 250 762	585 830	800 349
Food assistance to Iraqi refugees	Addition of 1 498 tons of wheat, 428 of rice, 86 of oil, 128 of pulses and 64 of sugar, to cover needs of an additional 40 000 beneficiaries (new influx of Iraqi refugees).					
Summary	27 749 928	38 484 681	28 960 148	40 431 634	1 210 220	1 946 953
The total costs of the above budget increases are as follows:	Food cost:	1 210 220				
	Total WFP cost:	1 946 953				

