

برنامج
الأغذية
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Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
Third Regular Session**

Rome, 20 - 23 October 1997

BUDGET INCREASES TO DEVELOPMENT PROJECTS APPROVED BY THE EXECUTIVE DIRECTOR

Agenda item 9 b)



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1. Between 1 January and 30 June 1997, the Executive Director approved 21 budgetary increases within her delegated authority for approved projects. The total food value of these increases amounts to 11.2 million dollars¹, and the total cost to WFP is 15.5 million dollars. Detailed budgetary figures and reasons for each increase are given in the annex to this note.

¹ All monetary values are expressed in United States dollars.















**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE
EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 1997**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost (dollars)	Total WFP cost (dollars)	Food cost (dollars)	Total WFP cost (dollars)	Food cost (dollars)	Total WFP cost (dollars)

ASIA (OAP)

Bhutan 2117.02 Construction and maintenance of roads	4 62	7 8	4 7 8 121 554	166 800	276 713
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Reason for revision

Addition of 463 tons of rice and 31 tons of vegetable oil, and extension in time of six months to bridge the gap between the current phase and the follow-up project scheduled to be presented at EB 2/98.

Sri Lanka 4521 Improvement of minor irrigation schemes in four selected districts	6 45	8 4	6 7 8 810 284	269 670	332 602
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Reason for revision

Addition of 677 tons of rice, 13 tons of canned fish, 27 tons of sugar and 54 tons of pulsesto expand project activities to districts affected by civil conflict and a second consecutive year of drought.

LATIN AMERICA AND CARIBBEAN REGION (OLC)

Bolivia 2801.01 Primary health care in rural areas affected by "Chargas" disease	9 67	14 21	10 2 15 220 463	560 000	955 920
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Reason for revision

Addition of 2,800 tons of wheat under the Micronutrient Facility Grant.

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MEDITERRANEAN, MIDDLE EAST AND CIS REGION (OMC)						
Egypt 2499.03 Settlement of newly developed lands	15 80	18 51	15 9 18 721 692		169 200	171 143
	Reason for revision					
	Addition of 12 tons of canned fish and 468 tons of rice, representing the Government of Egypt's pledge for development. This addition has allowed the project to cover an additional 1,000 beneficiaries.					
Syria 2418.03 Assistance to forestry development	19 01	21 21	20 7 22 906 288		1 713 963	1 683 479
	Reason for revision					
	Substitution of 738 tons of wheat flour with 91 tons of dates and addition of 909 tons of dates. Government able to absorb this large pledge.					
Syria 2511.03 Feeding of women trainees, vulnerable groups and primary schoolchildren	19 56	21 41	20 9 22 770 928		1 397 700	1 363 621
	Reason for revision					
	Addition of 320 tons of "halawa" (local commodity of 50% sesame seed and 50% sugar) as part compensation for post-delivery losses of deteriorated cheese. Halawa was identified as a nutritious and cost-effective local alternative to cheese.					
Syria 2746.02 Assistance to fruit-tree planting in the Green Belt	9 44	12 21	9 5 12 311 596		66 400	66 400
	Reason for revision					
	Addition of 40 tons of halawa as part compensation for post-delivery losses of deteriorated cheese. Halawa was identified as a nutritious and cost-effective local alternative to cheese.					

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Syria 2746.02 Assistance to fruit-tree planting in the Green Belt	9 51	12 3	10 4 13 261 601		950 000	950 005
Reason for revision Addition of 500 tons of dates. Government able to absorb this large pledge.						
Yemen 2453.03 Assistance to MCH centres	7 78	11 5	8 3 12 298 074		550 200	786 373
Reason for revision Addition of 2,751 tons of wheat through a special contribution in support of health projects.						
Yemen 4695 Assistance to schools, institutes and kindergartens	16 65	25 7	17 4 26 708 817		751 950	977 664
Reason for revision Addition of 283 tons of vegetable oil and 1,105 tons of pulses to meet project requirements, in line with the Country Strategy Outline.						
AFRICA REGION (OSA)						
Central African Republic 2652.01 Multipurpose rural development	7 65	12 11	8 3 14 027 623		727 756	1 861 762
Reason for revision One year extension in time, with additional commodities (790 tons of maize meal, 89 tons of canned fish, 118 tons of vegetable oil, 505 tons of CSB, 58 tons of sugar, 311 tons of iodized salt) and de-earmarking of 27 tons of dried skim milk to allow for re-orientation of the project to rural areas with school feeding for girls.						
Guinea Bissau 2254.03 Assistance to schools and training institutes	6 04	7 6	6 2 8 044 385		222 284	347 820
Reason for revision						

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	One year extension in time, with addition of 672 tons of rice and 22 tons of vegetable oil to bridge the current project with the new project being developed.					
Guinea Bissau 2442.03 Food aid for health centres	6 67	8 6	7 2 9 448 423		531 000	805 965
	Reason for revision					
	One year extension in time, with addition of 1,410 tons of rice and 120 tons of vegetable oil to bridge the current operation with the new project being developed.					
Madagascar 3936 Primary school feeding	3 14	4 1	3 4 4 588 922		313 320	456 223
	Reason for revision					
	Four months extension in time, with addition of 120 tons of CSB, 25 tons of sugar, 400 tons of rice, 40 tons of vegetable oil, 70 tons of pulses and 36 tons of fish to bridge the current phase with the next phase being finalized.					
Madagascar 3936 Primary school feeding	3 45	4 5	3 6 4 751 523		148 800	162 601
	Reason for revision					
	Addition of 62 tons of canned fish which became available to WFP.					
Mauritania 055.07 Assistance to basic education sector	4 80	8 7	5 1 9 226 981		320 000	513 920
	Reason for revision					
	Addition of 1,600 tons of wheat through the Micronutrient Facility Grant in support of vulnerable groups.					
Mauritania 055.07 Assistance to basic education sector	5 12	9 2	5 3 9 788 358		200 400	561 377
	Reason for revision					
	De-earmarking of 150 tons of wheat and addition of 640 tons of CSB through the Micronutrient Facility Grant.					
Niger 2072.03						

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Supplementary feeding in MCH centres and hospitals	7 93	13 8	8 7 14 843 475		779 200	969 989
Reason for revision						
One year extension in time to December 1998, de-earmarking of 134 tons of vegetable oil and 28 tons of sugar, addition of 3,600 tons of sorghum, 12 tons of DSM and 220 tons of pulses to bridge the gap until approval of the Country Programme to be submitted at EB 3/98.						
Senegal 4386 Conservation and development of natural vegetation	2 79	5 71	2 9 6 020 231		161 575	223 963
Reason for revision						
Eighteen months' extension in time with addition of 335 tons of sorghum, 31 tons of canned fish and 28 tons of vegetable oil to fulfill recommendations of the Progress Report submitted to CFA 40 and to launch two reforestation campaigns.						
Uganda 2642.01 Multipurpose rural development in Karamoja region	6 44	10 1:	7 0 11 020 522		572 900	881 376
Reason for revision						
Addition of 1,800 tons of maize, 300 tons of wheat, 554 tons of vegetable oil, 147 tons of pulses and 100 tons of sugar to enable the expansion of disaster-mitigating activities such as agro-infrastructural initiatives to face persistent and recurrent droughts.						
Zambia 4756 Vulnerable group feeding and institutional development	10 95	20 0:	11 6 21 210 365		655 150	1 179 826
Reason for revision						
Addition of 1,430 tons of maize meal, 50 tons of DSM, 400 tons of High-energy food and 120 tons of pulses to bridge the current operation with the related activity under the Country Programme to be submitted at EB 3/97.						
Summary	183 59	258 5:	194 8 274 102 105		11 228 268	15 528 742
The total costs of the above budget	Food cost:	11 2:				

