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Programa  
Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 17 - 19 May 2000**

# **REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS**

**Agenda item 7**

***For information***

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**BUDGET INCREASES TO  
PROTRACTED RELIEF AND  
RECOVERY OPERATIONS APPROVED  
BY THE EXECUTIVE DIRECTOR  
(1 JULY–31 DECEMBER 1999)**

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## NOTE TO THE EXECUTIVE BOARD

**This document is submitted for information to the Executive Board.**

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document to contact the WFP staff focal point(s) indicated below, preferably well in advance of the Board's meeting.

Chief, Programming Service (ODP):      Mr T. Due                      tel.: 066513-2501

Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Documentation and Meetings Clerk (tel.: 066513-2645).



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Between 1 July and 31 December 1999, the Executive Director authorized 13 budgetary increases within her delegated authority for approved protracted relief and recovery operations. The food value of these increases amounts to US\$5.8 million and the total cost to WFP to US\$11.7 million. Detailed budgetary figures and reasons for each increase are given overleaf.

















APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1999 (United States dollars)

Region, country, PRRO number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>ASIA AND EASTERN EUROPE (OAE)</b>						
Armenia 6120.00 Relief and Recovery Assistance for Refugees and Vulnerable Groups in Armenia	2 365 200	4 316 ;	2 601 245	4 565 151	236 045	248 894
			<u>Reason for revision</u>			
			Addition of 79 tons of cheese and de-earmarking of 34 tons of sugar and 68 of vegetable oil in order to keep the increase of the PRRO's food cost within the allowed 10 percent.			
Azerbaijan 6121.00 Relief and Recovery Assistance for Vulnerable Groups	12 233 023	23 152 7	12 595 823	23 559 820	362 800	407 034
			<u>Reason for revision</u>			
			Addition of 100 tons of cheese to accommodate in-kind contribution.			
Cambodia 6038.00 Food Aid for Recovery and Rehabilitation in Cambodia	24 189 952	40 915 340	25 921 952	43 010 465	1 732 000	2 095 125
			<u>Reason for revision</u>			
			Addition of 866 tons of canned fish following joint UNICEF/WFP survey's recommendation for increased protein rations to chronic food-insecure targeted communes.			

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	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Georgia 6122.00 Relief and Recovery Assistance for Vulnerable Groups	5 093 315	9 945 622	5 382 598	10 271 541	289 283	325 919
			<u>Reason for revision</u>			
			Addition of 60 tons of milk and 19 of cheese to accommodate in-kind contribution.			
Nepal 5324.01 Food Assistance to Bhutanese Refugees in Nepal	12 920 210	16 387 621	12 920 210	17 173 001	0	785 380
			<u>Reason for revision</u>			
			Addition of direct and indirect support costs.			

LATIN AMERICA AND CARIBBEAN REGION (OLC)

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	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Nicaragua 6089.00 Assistance for Reconstruction and Rehabilitation to Families in Central America Affected by Hurricane Mitch	43 093 120	72 758 473	43 743 120	73 889 717	650 000	1 131 597
			<u>Reason for revision</u>			
			Addition of 2,500 tons of sugar to accommodate in-kind contribution.			
<b>MIDDLE EAST AND NORTH AFRICA REGION (OMN)</b>						
Algeria 6099.00 Assistance to Western Sahara Refugees	1 596 695	3 349 184	1 657 455	3 454 581	60 760	105 397
			<u>Reason for revision</u>			
			Addition of 217 tons of sugar, not included in original food basket.			
<b>AFRICA REGION (OSA)</b>						
Ethiopia 5241.03 Food Assistance for Somali, Sudanese, Djiboutian and Kenyan Refugees	21 716 650	44 020 831	22 316 650	44 913 745	600 000	892 914

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	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
	<u>Reason for revision</u>					
	Addition of 1,000 tons of dates to accommodate ad hoc donation.					
Ethiopia 5241.03 Food Assistance for Somali, Sudanese, Djiboutian and Kenyan Refugees	22 316 650	44 913 7	23 329 150	48 373 8€	1 012 500	3 460 151
	<u>Reason for revision</u>					
	Addition of 7,500 tons of cereals in order to bridge the gap between end of current phase and beginning of new PRRO. Increase of ITSH rate. Three months' extension in time.					
Mali 5804.00 Malian Refugees, Returnees and Conflict-affected Persons	6 462 532	12 979 174	6 960 412	13 735 671	497 880	756 4€
	<u>Reason for revision</u>					
	Addition of 1,500 tons of sorghum and 57 of vegetable oil and three month's extension in time to enable completion of main food-					

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	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
			for-work activities. Increase of ITSH rate relevant to current revision.			
Somalia 6073.00 Food Aid for Relief and Recovery in Somalia	12 237 195	55 448 041	12 297 195	55 560 296	60 000	112 255
			<u>Reason for revision</u> Addition of 100 tons of dates in order to accommodate ad hoc donation.			
Uganda 5623.01 Assistance to Sudanese refugees in Uganda	11 884 914	28 977 290	11 638 554	29 416 080	-246 360	438 790
			<u>Reason for revision</u> De-earmarking of 310 tons of milk and 34 of salt, increase of 705 tons of pulses in order to bridge the gap between the scheduled termination of the project and the beginning of the new PRRO. Six months' extension in time, ITSH adjustment to reduced rate and increase in direct support costs.			
Zambia 6134.00 Food Assistance for Refugees from Angola and Democratic Republic of Congo	1 287 280	2 541 3	1 789 790	3 525 243	502 510	983 901
			<u>Reason for revision</u>			

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Addition of 1,207 tons of maizemeal, 46 of high-energy supplement, 27 of salt, 54 of vegetable oil and 322 of beans, to provide food assistance to an additional 8,500 refugees for one year, until end of March 2000.

**Summary**

The total costs of the above budget increases are as follows:

Food cost (net increase)	5 757 418
Total WFP cost	11 743 501