

برنامج  
الأغذية  
العالمي



Programme  
Alimentaire  
Mondial

World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 17 - 19 May 2000**

# **REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS**

**Agenda item 7**

***For information***

**E**

Distribution: GENERAL  
**WFP/EB.2/2000/7-B**  
17 April 2000  
ORIGINAL: ENGLISH

**BUDGET INCREASES TO  
DEVELOPMENT PROJECTS APPROVED  
BY THE EXECUTIVE DIRECTOR  
(1 JULY–31 DECEMBER 1999)**

## NOTE TO THE EXECUTIVE BOARD

**This document is submitted for information to the Executive Board.**

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document to contact the WFP staff focal point(s) indicated below, preferably well in advance of the Board's meeting.

Chief, Programming Service (ODP):      Mr T. Due                      tel.: 066513-2501

Programme Officer, ODP:                      Ms A.M. Pataconi      tel.: 066513-2533

Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Documentation and Meetings Clerk (tel.: 066513-2645).



---

Between 1 July and 31 December 1999, the Executive Director authorized 14 budgetary increases within her delegated authority for approved projects. The total food value of these increases amounts to US\$5.7 million and the total cost to WFP to US\$10.3 million. Detailed budgetary figures and reasons for each increase are given overleaf.



















APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1999 (United States dollars)

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>ASIA AND EASTERN EUROPE (OAE)</b>						
Nepal 5572.00 Rural Community Infrastructure Works	13 923 189	20 812 527	15 223 189	23 083 901	1 299 900	2 271 374

Reason for revision

Addition of 4,333 tons of rice to meet increased commodity requirements for the final working season of this project.

Pakistan 4185.00 Promotion of Primary Education for Girls in Baluchistan and NWFP	5 515 642	6 300 274	6 028 042	6 968 106	512 400	667 832
--	-----------	-----------	-----------	-----------	---------	---------

Reason for revision

Addition of 610 tons of vegetable oil to meet the project's requirements until start of the new Country Programme.

APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1999 (United States dollars)

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Sri Lanka 4521.00 Rehabilitation of Minor Irrigation Schemes	7 397 106	9 532 559	8 074 426	10 395 735	677 320	863 176

Reason for revision

Addition of 1,885 tons of rice, 38 of canned fish, 75 of sugar and 151 of pulses in order to bridge the gap between the current phase and the expansion phase.

**LATIN AMERICA AND CARIBBEAN REGION (OLC)**

Cuba 5686.00 Agricultural Production for Food Security in Granma Province	13 495 352	17 679 896	14 013 452	18 382 488	518 100	702 592
---	------------	------------	------------	------------	---------	---------

Reason for revision

Addition of 500 tons of edible fat, due to commodity availability.

APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1999 (United States dollars)

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Dominican Republic 5276.00 School Feeding in the Poor and Economically Depressed Areas	3 824 587	4 326 056	3 883 177	4 432 018	58 590	105 962

Reason for revision

Addition of 310 tons of bulgur wheat, due to commodity availability.

Ecuador 3096.01 School Feeding Programme for Improvement of Basic Education in Priority Areas	7 865 866	10 211 831	8 651 366	11 230 528	785 500	1 018 697
--	-----------	------------	-----------	------------	---------	-----------

Reason for revision

Addition of 500 tons of edible fat and 785 tons of yellow split peas, due to commodity availability.

APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1999 (United States dollars)

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost

**MIDDLE EAST AND NORTH AFRICA REGION (OMN)**

Nil

**AFRICA REGION (OSA)**

Benin 5208.00	8 135 010	10 350 497	8 877 184	11 392 553	742 174	1 042 056
School Canteens and Assistance to the Education Sector						

Reason for revision

Addition of 860 tons of cereals, 180 of canned fish, 60 of vegetable oil, 80 of milk and 80 of sugar and one year's extension in time, following March 1999 Country Programme mission's recommendation to ensure continuity of achieved objectives until start of Country Programme in July 2000.

Benin 5215.00	5 597 845	8 932 783	6 075 731	9 601 146	477 886	668 363
Multi-purpose Rural Development and Support for Food Security						

Reason for revision

Addition of 149 tons of fish, 97 of vegetable oil and 280 of pulses with de-earmarking of small balances of rice and meat and one year's extension in time as a bridging operation until start of Country Programme in July 2000.

APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1999 (United States dollars)

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Ethiopia 4929.01 Improving Education through School Feeding	18 241 194	24 347 741	18 241 194	25 980 450	0	1 632 709

Reason for revision

Increase in ITSH rate to cover tonnage to be handled in 2000, following review of the ITSH matrix.

Gambia 5932.01 Community-based School Feeding Project	2 935 630	6 258 810	3 225 630	6 631 483	290 000	372 673
---	-----------	-----------	-----------	-----------	---------	---------

Reason for revision

Addition of 145 tons of canned fish, due to commodity availability.

Madagascar 3936.01 Support to Basic Education	1 187 873	2 575 932	1 187 873	2 697 748	0	121 816
--	-----------	-----------	-----------	-----------	---	---------

Reason for revision

Increase in ITSH rate following review of the ITSH matrix, to adjust to rainy season prices and to face extra storage costs.

APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1999 (United States dollars)

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost

Madagascar 4553.00	6 793 130	10 648 772	6 793 130	11 033 699	0	384 927
--------------------	-----------	------------	-----------	------------	---	---------

Support to the SECALINE  
Expanded Nutrition and Food  
Security Project

Reason for revision

Inclusion of ITSH in cash (previously covered by wheat monetization) to cover commodities shipped in 1998 and 1999 as well as unshipped balance of commitment.

Senegal 3867.01	2 291 500	3 650 102	2 520 640	3 933 959	229 140	283 857
-----------------	-----------	-----------	-----------	-----------	---------	---------

Community Public Works and  
Sanitation Programme

Reason for revision

Addition of 1,100 tons of sorghum and 96 of vegetable oil. Four months' extension in time to bridge assistance until start of Country Programme.



APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1999 (United States dollars)

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Senegal 3867.01 Community Public Works and Sanitation Programme	2 520 640	3 933 959	2 676 040	4 139 141	155 400	205 182

Reason for revision

Addition of 185 tons of vegetable oil and three months' extension in time in order to avoid any distribution gap until start of Country Programme.

**Summary**

The total costs of the above budget increases amount to:

Food cost	5 746 410 dollars
Total WFP cost	10 341 216 dollars