

برنامج  
الأغذية  
العالمي



Programme  
Alimentaire  
Mondial

World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 15–17 May 2002**

# REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS

## Agenda item 7

*For information\**



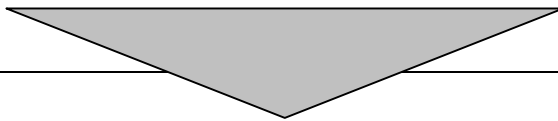
Distribution: GENERAL  
**WFP/EB.2/2002/7-B**  
15 April 2002  
ORIGINAL: ENGLISH

## BUDGET INCREASES TO DEVELOPMENT PROJECTS APPROVED BY THE EXECUTIVE DIRECTOR (1 JANUARY–31 DECEMBER 2001)

\* In accordance with the Executive Board's decisions on governance, approved at the Annual and Third Regular Sessions, 2000, items for information should not be discussed unless a Board member specifically requests it, well in advance of the meeting, and the Chair accepts the request on the grounds that it is a proper use of the Board's time.

This document is printed in a limited number of copies. Executive Board documents are available on WFP's WEB site (<http://www.wfp.org/eb>).

# Note to the Executive Board



**This document is submitted for information to the Executive Board.**

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document to contact the WFP staff focal points indicated below, preferably well in advance of the Board's meeting.

Chief, Programming Service (ODP):      Mr T. Due                              tel.: 066513-2501

Programme Officer, ODP:                      Ms A.M. Pataconi                      tel.: 066513-2533

Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Supervisor, Meeting Servicing and Distribution Unit (tel.: 066513-2328).



---

Between 1 January and 31 December 2001, the Executive Director authorized 15 budgetary increases within his delegated authority for approved projects. The total food value of these increases amounts to US\$5,644,247 and the total cost to WFP to US\$10,119,642. Detailed budgetary figures and reasons for each increase are given overleaf.



**APPROVED DEVELOPMENT PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HIS DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 31 DECEMBER 2001 (US\$)**

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost

**ASIA AND EASTERN EUROPE REGION (ODB)**

Bhutan 03734.2	3 670 570	5 283 034	4 036 980	6 918 997	366 410	1 635 963
Food assistance to primary students						

Reason for revision

Addition of 1,970 tons of wheat and 380 tons of corn-soya blend (CSB) due to project needs and commodity availability within the framework of a School Feeding Initiative contribution.

Bhutan 05822.0	2 500 220	3 278 128	2 571 378	3 372 189	71 158	94 061
Construction and rehabilitation of roads						

Reason for revision

Addition of 142 tons of rice, 95 tons of vegetable oil and 20 tons of iodized salt due to project needs and commodity availability. Change in the landside, transport, storage and handling (LTSH) matrix.


Cambodia 06188.0	2 174 560	4 211 301	2 346 976	4 477 047	172 416	265 746
Supplementary feeding to mothers and children						

Reason for revision

Addition of 164 tons of rice and 389 tons of sugar due to project needs and commodity availability.



**APPROVED DEVELOPMENT PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HIS DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 31 DECEMBER 2001 (US\$)**

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Laos 05874.0 Improvement of household food security	2 766 080	4 224 783	2 766 080	4 437 388	0	212 605
			<u>Reason for revision</u>			
			Increase due to revision of the LTSH matrix.			
<b>EAST AND SOUTHERN AFRICA (ODK)</b>						
 Burundi 05938.0 Food assistance to social centres	2 380 855	5 667 701	2 918 855	6 363 029	538 000	695 328
			<u>Reason for revision</u>			
			Addition of 269 tons of canned meat due to project needs and commodity availability.			
Tanzania 06113.0 Primary education in drought-prone areas	2 877 400	6 089 099	2 913 728	6 415 324	36 328	326 225
			<u>Reason for revision</u>			
			Addition of 143 tons of (CSB) due to project needs and commodity availability.			

**APPROVED DEVELOPMENT PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HIS DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 31 DECEMBER 2001 (US\$)**

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>LATIN AMERICA AND CARIBBEAN (ODM)</b>						
Cuba 05686.0 Agricultural production for food security in Granma Province	3 179 239	4 224 555	3 183 467	4 236 276	4 228	11 721
	<u>Reason for revision</u>					
	Substitution of 1,589 tons of wheat with 1,000 tons of vegetable oil. One year extension-in-time from 1 September 2001 to 31 August 2002.					
Dominican Republic 05276.1 School feeding in poor areas	2 569 312	4 003 282	2 640 922	4 113 896	71 610	1 0 614
	<u>Reason for revision</u>					
	Addition of 310 tons of rice due to project needs and commodity availability within the framework of a School Feeding Initiative contribution.					
Ecuador 03096.2 School feeding in indigenous areas	5 645 080	9 379 951	6 209 580	10 022 713	564 500	642 762
	<u>Reason for revision</u>					
	Addition of 282.25 tons of canned meat due to project needs and commodity availability.					



**APPROVED DEVELOPMENT PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HIS DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 31 DECEMBER 2001 (US\$)**

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Ecuador 04463.0 Primary health care and improvement in health sanitation	4 774 182	6 656 518	4 956 182	6 852 714	182 000	196 196
	<u>Reason for revision</u>					
	Addition of 1,400 tons of wheat due to project needs and commodity availability.					
El Salvador 03886.1 Community-based primary education and health care	13 354 129	18 180 827	14 902 361	20 105 630	1 548 232	1 924 803
	<u>Reason for revision</u>					
	Addition of 678 tons of canned fish due to project needs and commodity availability.					
Nicaragua 04515.1 Pre-school children in depressed areas	12 776 751	21 167 818	13 576 523	22 685 554	799 772	1 517 736
	<u>Reason for revision</u>					
	Addition of 6,993 tons of maize and 2,382 tons of corn-soya milk due to project needs and commodity availability within the framework of a School Feeding Initiative contribution.					



**APPROVED DEVELOPMENT PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HIS DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 31 DECEMBER 2001 (US\$)**

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>West Africa (ODY)</b>						
Gambia 05932.1 Community-based feeding project	3 540 330	6 993 270	4 184 775	8 527 975	644 445	1 534 705
	<u>Reason for revision</u>					
	Addition of 1,800 tons of rice and 900 tons of CSB due to project needs and commodity availability within the framework of a School Feeding Initiative contribution.					
Mauritania 00055.7 Assistance to basic education sector	7 081 794	3 558 933	7 500 637	4 369 863	418 843	810 930
	<u>Reason for revision</u>					
	Addition of 936 tons of rice, 107 tons of vegetable oil and 188 tons of pulses due to project needs and commodity availability, and a 9-month extension-in-time from 1 April 2001 to 31 December 2001.					
Senegal 05655.0 Community nutrition	2 502 506	3 858 991	2 728 811	3 999 238	226 305	140 247
	<u>Reason for revision</u>					
	Addition of 780 tons of blended food as well as de-earmarking of 733.14 tons of maize and 14.59 tons of pulses from the project's food basket.					





**APPROVED DEVELOPMENT PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HIS DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 31 DECEMBER 2001 (US\$)**

Region, country, project number and title	Approved budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>Summary</b>						
The total costs of the above budget increases amount to:						
<b>Food cost</b>	<b>US\$ 5 644 247</b>					
<b>Total WFP cost</b>	<b>US\$10 119 642</b>					

