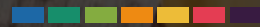




Implementation of the Integrated Road Map



16 January 2017
Executive Board Induction Session

Integrated Road Map: Saving lives. Changing lives. Feeding dreams.

The Integrated Road Map

WFP's approach to achieving Zero Hunger involves four interrelated processes

STRATEGIC PLAN (2017-2021)

Align Strategic Plan and objectives with relevant Sustainable Development Goals, prioritizing emergency, life-saving and development work that benefits the poorest and most marginal people

CORPORATE RESULTS FRAMEWORK

Plan, implement, monitor and report on WFP's programmes and measure management performance



COUNTRY STRATEGIC PLANS

Define WFP's role and portfolio of assistance through the Policy on Country Strategic Plans

FINANCIAL FRAMEWORK REVIEW

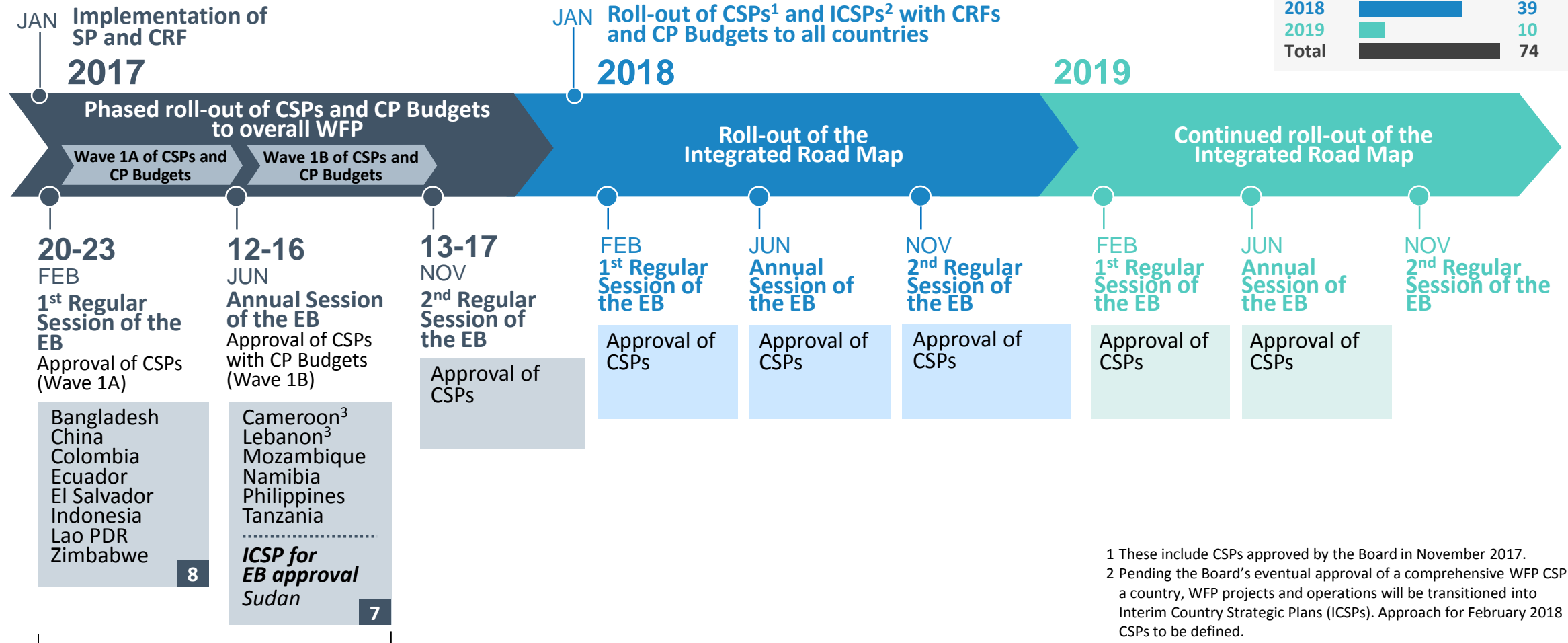
Better align resources and results to improve decision-making with an alternative budget structure developed through the Financial Framework Review

Integrated Road Map: Timeline for approval

CSPs and EB-approved ICSPs

DRAFT

Number of approvals by year		CSPs	ICSPs
2017		25	6
2018		39	2
2019		10	1
Total		74	9



115 budget revisions for internal approval
 13 budget revisions for EB approval
 (rough estimates)

- 1 These include CSPs approved by the Board in November 2017.
- 2 Pending the Board's eventual approval of a comprehensive WFP CSP in a country, WFP projects and operations will be transitioned into Interim Country Strategic Plans (ICSPs). Approach for February 2018 CSPs to be defined.
- 3 CSP to start in January 2018.

SP: Strategic Plan; CSPs: Country Strategic Plans; FFR: Financial Framework Review; CRF: Corporate Results Framework; ICSPs: Interim Country Strategic Plans; CP Budget: Country Portfolio Budget.



Draft as of 06 January 2017

2017 is a critical year for piloting and sharing lessons learned with the Executive Board

- Extensive consultations will continue through 2017.
- Pilots will be used to refine all aspects of the proposal, including:
 - Final design of the CP Budget and CSP Structure;
 - Terminology and definitions aligned to the new cost structure and the budgetary thresholds;
 - General Rules and Financial Regulations (including delegations of authority);
 - Manner in which full cost recovery is achieved; and,
 - Focus areas and alignment to donor funding lines.
- All country offices will transition by 2018.

A photograph of children sitting at a table eating. In the background, a blue banner for the UN World Food Programme is visible. The banner features the UN logo and the text 'Naciones Unidas Programa Mundial de Alimentos' and 'La agencia de las Naciones Unidas que lucha contra el hambre en el mundo'. The text 'Thank You' is overlaid in the center of the image.

Thank You

