

Induction Session

Resource Management

Department

Executive Board, 16 January 2017



Baby Hygiene Kits consist of the following:

- 1. Baby diaper
- 2. Small toy ball
- 3. 3x Children's tooth brush
- 4. 2x Children's tooth paste

Made in Iraq
صنع في العراق



Meet our team

Resource Management Department

Our Team

Resource Management Department



Manoj Juneja
AED RM & CFO



Erika Jorgensen
Budget & Programming



Nicholas Nelson
Finance & Treasury



Philip Ward
Management Services



Jane Pearce
Performance Management &
Monitoring



**Christophe
Bouchier**



Enrica Porcari
Information Technology



Sergio Arena
Staff Wellness



Otto Reichner
Finance Systems &
P



Our mission

Resource Management Department



“Driving performance management for all WFP resources, and enabling operations to improve beneficiary lives”

- RM Department Vision Statement

Performance
Partnership

Reflecting on how we are

Innovation

Supporting our Vision

Value for Money
Staff wellbeing



Embedding efficiency, effectiveness, and accountability into WFP's culture and practice



Bringing knowledge management to operations and ensuring effective stewardship of resources



Drive a culture of informed decision making and sound financial management



Keeping wheels turning smoothly, safely, and securely

Reliable Information Systems
Connecting WFP to the world

Supporting Operations
Fit for Purpose

Transparency
Accountability

Sustainability
Serving Communities



Looking to 2017

Resource Management Department

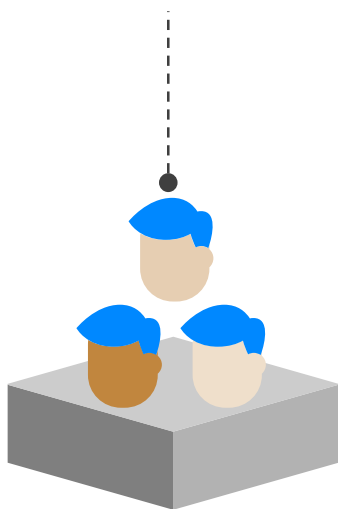
Key Figures for 2017

Extracted from Management Plan 2017-2019

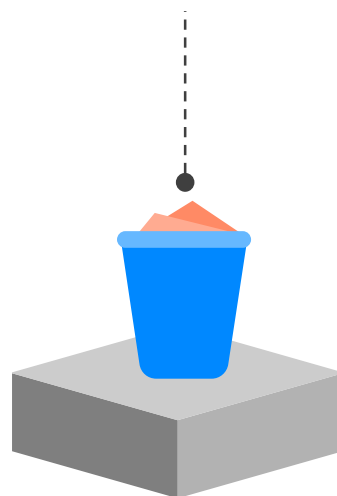
Prioritized Plan of
Work
USD 5.4 B



Beneficiaries
68 M



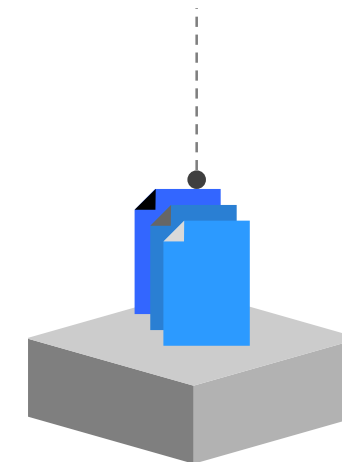
Rations
16.5 B




Countries
77



Projects
143





Key Documents
for 2017

Resource Management Department

Key RM Dates and Documents for 2017 (tentative)

RM Brochure
contains document
descriptions

Key RM dates:

17 January	Resource Management Seminar
27 January	Advisory Committee on Administrative and Budgetary Questions (ACABQ) session
7-8 February	FAO Finance Committee meeting on WFP matters
20-24 February	First Regular Session of the Executive Board
20 April	Briefing on the Management Plan (2018-2020)
<i>TBA May</i>	Advisory Committee on Administrative and Budgetary Questions (ACABQ) session
17 May	Informal Consultation on Resource Management Items for EB.A/2017
29-31 May	FAO Finance Committee meeting on WFP matters
12-16 June	Annual Session of the Executive Board
17 July	First Informal Consultation on the Management Plan (2018-2020)
4 September	Second Informal Consultation on the Management Plan (2018-2020)
<i>TBA October</i>	ACABQ session
2-3 November	FAO Finance Committee meeting on WFP matters

13-17 November WFP Second Regular Session of the Executive Board

Key RM documents:

First Regular Session (20-24 February)

Addendum to the WFP Management Plan (2017-2019) – Use of the PSA Equalization Account
Report by the Joint Inspection Unit Relevant to the Work of WFP

Annual Session (12-16 June)

Annual Performance Report
Audited Annual Accounts, 2016
WFP Security Report
Report on the Utilization of WFP's Advance Financing Mechanisms
Report on the Utilization of Contributions and Waivers of Costs

Second Regular Session (13-17 November)

WFP Management Plan

EB.1/2017

Addendum to the Management Plan

Presents proposals for funding 2017 Critical Corporate Initiatives:

- Integrated Road Map
- Cost Excellence Initiatives
- Evaluation
- Preparedness



EB.A/2017

Annual Performance Report

- Annual Performance Report is an accountability tool which demonstrates WFP's results in relation to the objectives set in the Strategic Plan
- Follows the structure of WFP's Performance Management frameworks covering both Strategic and Management results
- Is framed in accordance with the UN principles for harmonized results reporting

LAST YEARS REPORT



EB.A/2017

Audited Annual Accounts

- IPSAS-compliant Annual Financial Statements present the financial position (assets, liabilities and net assets) of WFP and the financial performance (revenue and expenses) during the period in question
- Audited Annual Accounts feature the opinion and report of the External Auditor

LAST YEARS REPORT

EB.2/2017

Management Plan

- Serves as the Financial Plan of the organization
- Provisional Prioritized Plan of Work: based on assessed needs and anticipated resources (noted)
- Programme Support and Administrative Budget (approved)
- Critical Corporate Initiatives (approved)

LAST YEARS REPORT



Resource Management Department

**THANK
YOU**

