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For information

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Revisions of country strategic plans and interim country strategic plans, and corresponding budget increases or decreases, approved under delegations of authority (1 January–30 June 2025)

Executive summary

This report covers revisions of country strategic plans (CSPs) and interim country strategic plans (ICSPs), and the corresponding budget increases or decreases, approved under delegations of authority between 1 January and 30 June 2025. The report reflects management's commitment to informing the Board of such revisions, which was made during the informal consultations leading up to the 2017 second regular session and the 2020 first regular session.

During the period under review, a total of 18 revisions were approved. Cumulative revisions in the first half of 2025 have increased WFP's needs-based plan by USD 179 million, which represents a 1 percent increase in the combined total budgets of the CSPs concerned. The budget increase in 2025 is significantly lower than in previous years, with the exception of 2024, when the budget had decreased by USD 1.34 billion by 30 June.

Of the 18 revisions made, two were approved under the authority of the Executive Director, six under the authority of regional directors, and ten under the authority of country directors.

The regions with the greatest increases in budget were the Middle East, Northern Africa and Eastern Europe (+USD 75 million), led by changes in the plans for Iraq and Algeria; Southern Africa (+USD 35 million), led by changes in the plan for Angola; and Eastern Africa (+USD 27 million), led by changes in the plan for Rwanda. At the country level, the only office that decreased its budget was Türkiye (-USD 6 million).

Focal points:

Mr M. Cavalcante
Director
Strategic Coordination
email: marco.cavalcante@wfp.org

Ms N. Aldern
Programme Policy Officer
Programme Cycle and Quality Unit
email: natalie.aldern@wfp.org

Figure 1: Comparison of the numbers and cumulative value of budget revisions authorized between 1 January and 30 June 2021–2025 (including direct and indirect support costs)

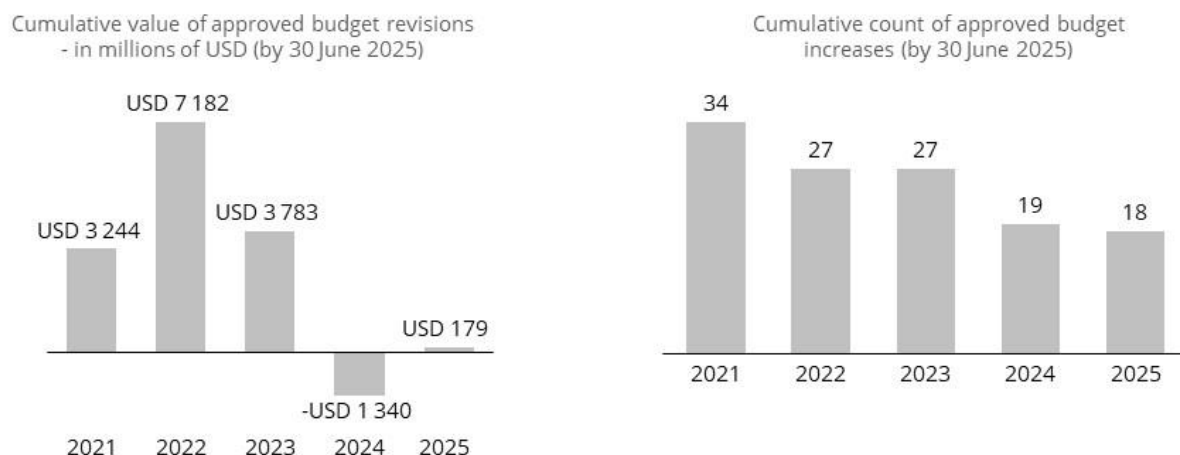


TABLE 1: BUDGET REVISIONS IN VALUE TERMS BY REGION, 1 JANUARY–30 JUNE 2025 (INCLUDING DIRECT AND INDIRECT SUPPORT COSTS)	
Region	Total value of budget revisions, including direct and indirect support costs (USD million)
Middle East, Northern Africa and Eastern Europe	75
Southern Africa	35
Eastern Africa	27
Western Africa	23
Latin America and the Caribbean	11
Asia and the Pacific	8
Total	179

Figure 2: Largest budget increases by country office, 1 January–30 June 2025 (USD million)



**TABLE 2: APPROVED CSPs AND ICSPs WITH REVISIONS AND BUDGET INCREASES/DECREASES AUTHORIZED
BETWEEN 1 JANUARY AND 30 JUNE 2025, BY DELEGATION OF AUTHORITY AND VALUE**

Delegation of authority	Described in paragraph number	Country office	Region	Document	Total increase/decrease in number of direct beneficiaries (excluding overlaps)	Total value (including DSC and ISC) (USD million)
Executive Director	1	Iraq	Middle East, Northern Africa and Eastern Europe	Budget revision 7 to CSP (2020-2025)	16 800	24
Executive Director	2	Algeria	Middle East, Northern Africa and Eastern Europe	Budget revision 6 to ICSP (2019-2025)	0	23
Regional Director	3	Ghana	Western Africa	Budget revision 1 to CSP (2024-2028)	60 000	23
Regional Director	4	Angola	Southern Africa	Budget revision 6 to ICSP (2020-2025)	10 530	15
Regional Director	5	Algeria	Middle East, Northern Africa and Eastern Europe	Budget revision 5 to ICSP (2019-2025)	0	14
Regional Director	6	Mozambique	Southern Africa	Budget revision 3 to CSP (2022-2026)	0	11
Regional Director	7	India	Asia and the Pacific	Budget revision 2 to CSP (2023-2027)	0	4
Regional Director	8	Türkiye	Middle East, Northern Africa and Eastern Europe	Budget revision 4 to CSP (2023-2025)	78 664	(6)
Country Director	9	Iraq	Middle East, Northern Africa and Eastern Europe	Budget revision 6 to CSP (2020-2025)	0	20
Country Director	10	Rwanda	Eastern Africa	Budget revision 6 to CSP (2019-2025)	13 496	18
Country Director	11	Guatemala	Latin America and the Caribbean	Budget revision 6 to CSP (2021-2025)	11 400	9
Country Director	12	Uganda	Eastern Africa	Budget revision 12 to CSP (2018-2025)	15 000	9
Country Director	13	Namibia	Southern Africa	Budget revision 1 to CSP (2025-2029)	69 800	7
Country Director	14	Tajikistan	Asia and the Pacific	Budget revision 2 to CSP (2023-2026)	0	3
Country Director	15	Zimbabwe	Southern Africa	Budget revision 2 to CSP (2022-2026)	0	2
Country Director	16	Peru	Latin America and the Caribbean	Budget revision 2 to CSP (2023-2026)	0	2
Country Director	17	Ethiopia	Eastern Africa	Budget revision 9 to CSP (2020-2025)	0	0
Country Director	18	Rwanda	Eastern Africa	Budget revision 7 to CSP (2019-2025)	0	0

Revisions and budget increases approved by the Executive Director

1. **Iraq CSP (2020–2025) revision 7** increased the CSP budget by USD 24 million and the number of beneficiaries by 16,800. The CSP was extended by eight months from July 2025 to February 2026 to enable operational continuity until the new CSP for 2026–2029 is presented to the Board.
2. **Algeria ICSP (2019–2025) revision 6** increased the ICSP budget by USD 23 million, with no change in the number of beneficiaries. The CSP was extended by eight months, until February 2026 to enable operational continuity until the new ICSP is presented to the Board. The revision also aimed to facilitate the provision of on-demand services to humanitarian actors during the extension period, as requested by partners.

Revisions approved under the delegated authority of regional directors

3. **Ghana CSP (2024–2028) revision 1** increased the CSP budget by USD 23 million and the number of beneficiaries by 60,000. This revision introduced a new activity and related new output under CSP outcome 2 in order to improve school meal quality and sustainability, increasing WFP support to vulnerable populations, including schoolchildren affected by the dry spell.
4. **Angola ICSP (2020–2025) revision 6** increased the ICSP budget by USD 15 million and the number of beneficiaries by 10,530. The revision extended the ICSP for a period of 12 months, from 1 July 2025 to 30 June 2026, to allow sufficient time to transition from the current ICSP to the next framework. This was essential to ensuring alignment with the Government's priorities and commitments, which is required for the successful formulation and implementation of the new CSP.
5. **Algeria ICSP (2019–2025) revision 5** increased the ICSP budget by USD 14 million, with no change in the number of beneficiaries. The revision extended the ICSP by four months to enable operational continuity until the new ICSP is presented to the Board. It also made minor operational adjustments.
6. **Mozambique CSP (2022–2026) revision 3** increased the CSP budget by USD 11 million, with no change in the number of beneficiaries. The budget under CSP outcome 5, activity 6 for on-demand cash transfers was increased to accommodate the provision of cash transfers to 94,118 households in three districts of Nampula province identified by the Government as part of the national social protection programme, *PASD-PE COVID-19* (direct social support programme – post-coronavirus disease 2019 emergency).
7. **India CSP (2023–2027) revision 2** increased the CSP budget by USD 4 million, with no change to the number of beneficiaries. The budget was increased to reflect and accommodate growing demand for WFP's technical assistance from the Government, as well as the increasing funding prospects. Following the successful introduction of innovations, such as the nationwide scale-up of rice fortification and supply chain optimization, WFP has been receiving more requests for technical assistance from the Government, including in relation to scaling up pilots initiated by WFP and testing new innovations.
8. **Türkiye CSP (2023–2025) revision 4** decreased the CSP budget by USD 6 million and increased the number of beneficiaries by 78,664. The implementation of activity 2 (livelihoods) was discontinued in 2025 due to limited scalability and reduced partner funding, particularly from the World Bank. At the same time, WFP expanded lower-cost, high-impact interventions under activities 1, 5 and 8, such as cash assistance for refugees living in "container" cities, emergency food support for Syrians voluntarily returning home, and early recovery assistance for earthquake-affected individuals.

Revisions approved under the delegated authority of country directors

9. **Iraq CSP (2020–2025) revision 6** increased the CSP budget by USD 20 million, with no change in the number of beneficiaries. The CSP was extended by four months until the end of June 2025 to ensure operational continuity ahead of the planned approval of the new CSP (2025–2029) at the 2025 annual session; presentation of the new CSP was subsequently postponed to the 2026 first regular session. The extension period under revision 6 sought to ensure continued food assistance for vulnerable Syrian refugees after the Office of the United Nations High Commissioner for Refugees was unable to absorb this group into its cash assistance programme due to funding constraints.
10. **Rwanda CSP (2019–2025) revision 6** increased the CSP budget by USD 18 million and the number of beneficiaries by 13,496. The revision extended the duration of the CSP by four months to ensure operational continuity following the postponement of the presentation of the CSP (2025–2029) to the 2025 annual session; presentation of the new CSP was subsequently postponed to the 2025 second regular session.
11. **Guatemala CSP (2021–2025) revision 6** increased the CSP budget by USD 9 million and the number of beneficiaries by 11,400. Owing to delays in the finalization of the new United Nations sustainable development cooperation framework for Guatemala, the CSP (2026–2030) could not be submitted for approval in time for the 2025 second regular session and will instead be presented at the 2026 first regular session. To ensure operational continuity, the current CSP (2022–2025) has been extended by two months.
12. **Uganda CSP (2018–2025) revision 12** increased the CSP budget by USD 9 million and the number of beneficiaries by 15,000. This revision included minor adjustments to the wording of activity 2 and added a new output to incorporate anticipatory action following the approval of the *Drought Anticipatory Action Plan for Karamoja*. The revision also brings the CSP budget in line with the forecasted 2025 expenditure by increasing the direct support cost ceiling.
13. **Namibia CSP (2025–2029) revision 1** increased the CSP budget by USD 7 million and the number of beneficiaries by 69,800. This revision was introduced to allow WFP to respond to the humanitarian crisis produced by one of the most severe droughts in Namibia, influenced by the El Niño phenomenon in 2024. In response to the Government's appeal for assistance, this revision aimed to enable WFP to mobilize contributions for crisis response and nutrition activities.
14. **Tajikistan CSP (2023–2026) revision 2** increased the CSP budget by USD 3 million, with no change in the number of beneficiaries. This revision increased direct support costs to reflect the existing Tajikistan country office footprint and operational requirements.
15. **Zimbabwe CSP (2022–2026) revision 2** increased the CSP budget by USD 2 million, with no change in the number of beneficiaries. The adjustment aimed to support the Government in delivering food assistance in response to drought induced by El Niño. The scope of activities and strategic direction of the CSP remained unchanged.
16. **Peru CSP (2023–2026) revision 2** increased the CSP budget by USD 2 million, with no change in the number of beneficiaries. Tuberculosis remains a major health challenge in Peru, and food support is essential for patient recovery. Following delays in food delivery under the *Programa de Complementación Alimentaria para el Paciente con Tuberculosis* (food supplement programme for tuberculosis patients), the Government authorized a shift to food cards in 2025. WFP signed an agreement in February 2024 to implement this cash-based transfer, and this budget revision increased funding under CSP outcome 4 to support the service provision requested by the Government.

17. **Ethiopia CSP (2020–2025) revision 9** was a no-cost extension covering the period from July to August 2025. This temporary extension was required after the presentation of the new CSP was postponed to the 2025 second regular session. During this two-month period, the country office planned to prepare and submit a full budget revision to further extend the CSP to December 2025, ensuring operational continuity.
18. **Rwanda CSP (2019–2025) revision 7** was a no-cost extension covering the period from 1 July to 31 August 2025. This temporary extension was required after the presentation of the new CSP was postponed to the 2025 second regular session. During this two-month period, the country office planned to prepare and submit a full budget revision to further extend the CSP to December 2025, ensuring operational continuity.

Acronyms

CSP	country strategic plan
ICSP	interim country strategic plan