

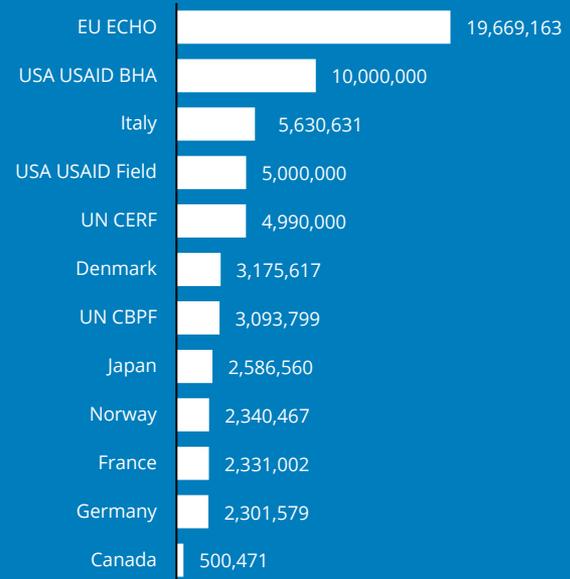
UNHAS AFGHANISTAN

FINANCIAL OVERVIEW 2021

Description	Afghanistan
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$16,072,514
Staffing	US\$2,988,326
Recurring office costs	US\$576,902
DSC	US\$694,619
ISC	US\$3,760,697
Total costs in 2021	US\$24,093,058
Carried over from 2020	US\$4,879,718
Carried over to 2022	US\$46,080,933
Cost recovery generated 2021	US\$3,674,983

DONOR CONTRIBUTIONS IN 2021

US\$61,619,290



Adjusted DSC allocated over Total Confirmed Contributions : 1.13%

UNHAS BURKINA FASO

FINANCIAL OVERVIEW 2021

Description	Burkina Faso
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$3,443,663
Staffing	US\$363,425
Recurring office costs	US\$185,081
DSC	US\$117,266
ISC	US\$178,964
Total costs in 2021	US\$4,288,400
Carried over from 2020	US\$4,092,563
Carried over to 2022	US\$3,275,204
Cost recovery generated 2021	US\$527,810

DONOR CONTRIBUTIONS IN 2021

US\$2,943,230*



Adjusted DSC allocated over Total Confirmed Contributions : 3.98%

*Considering adjustment in Luxembourg contribution of -US\$114,954

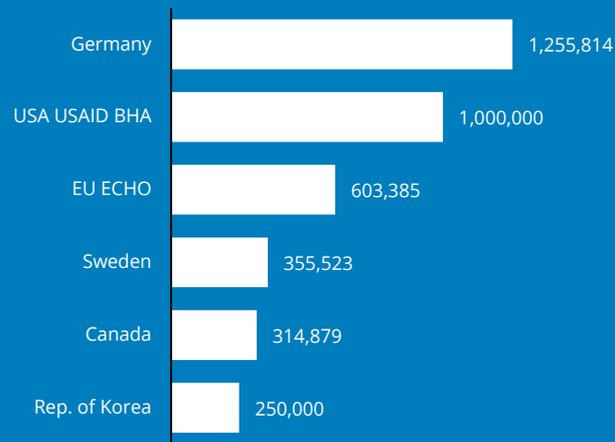
UNHAS CAMEROON

FINANCIAL OVERVIEW 2021

Description	Cameroon
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$3,262,293
Staffing	US\$346,446
Recurring office costs	US\$10,640
DSC	US\$204,570
ISC	US\$231,169
Total costs in 2021	US\$4,055,118
Carried over from 2020	US\$589,184
Carried over to 2022	US\$1,396,994
Cost recovery generated 2021	US\$1,083,327

DONOR CONTRIBUTIONS IN 2021

US\$3,779,601



Adjusted DSC allocated over Total Confirmed Contributions : 5.41%

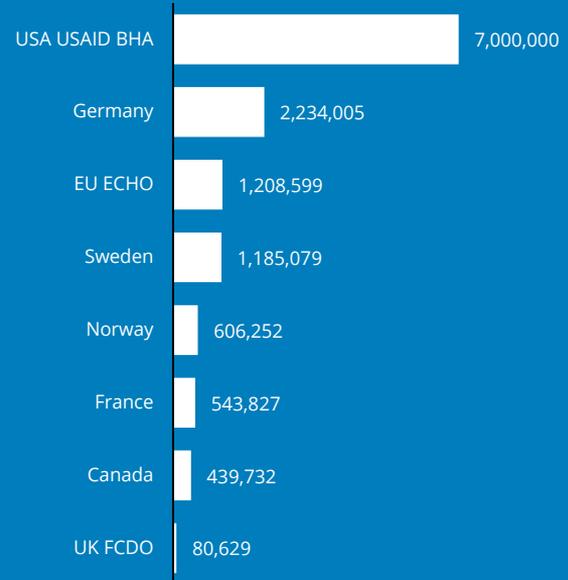
UNHAS CENTRAL AFRICAN REPUBLIC

FINANCIAL OVERVIEW 2021

Description	CAR
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$17,812,543
Staffing	US\$645,174
Recurring office costs	US\$286,025
DSC	US\$855,000
ISC	US\$814,319
Total costs in 2021	US\$20,413,060
Carried over from 2020	US\$2,082,904
Carried over to 2022	US\$1,200,173
Cost recovery generated 2021	US\$6,232,207

DONOR CONTRIBUTIONS IN 2021

US\$13,298,123



Adjusted DSC allocated over Total Confirmed Contributions : 6.43%

UNHAS CHAD

FINANCIAL OVERVIEW 2021

Description	Chad
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$7,253,823
Staffing	US\$1,238,601
Recurring office costs	US\$470,872
DSC	US\$288,172
ISC	US\$479,245
Total costs in 2021	US\$9,730,714
Carried over from 2020	US\$4,212,796
Carried over to 2022	US\$5,434,669
Cost recovery generated 2021	US\$3,128,330

DONOR CONTRIBUTIONS IN 2021

US\$7,824,257



Adjusted DSC allocated over Total Confirmed Contributions : 3.68%

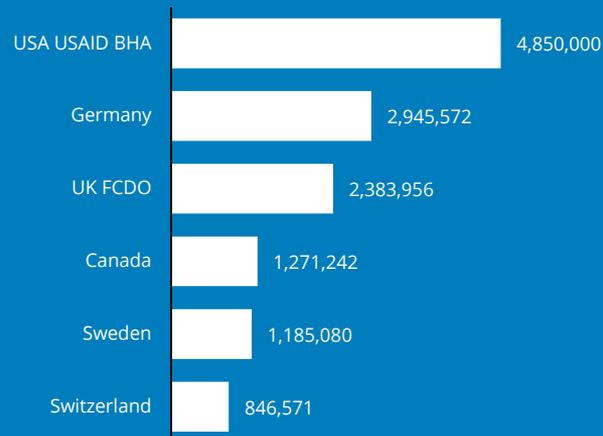
UNHAS DEMOCRATIC REPUBLIC OF THE CONGO

FINANCIAL OVERVIEW 2021

Description	DRC
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$24,613,848
Staffing	US\$2,559,806
Recurring office costs	US\$878,552
DSC	US\$516,824
ISC	US\$821,479
Total costs in 2021	US\$29,390,510
Carried over from 2020	US\$20,446,079
Carried over to 2022	US\$16,459,389
Cost recovery generated 2021	US\$11,921,398

DONOR CONTRIBUTIONS IN 2021

US\$13,482,421



Adjusted DSC allocated over Total Confirmed Contributions : 3.83%

UNHAS ETHIOPIA

FINANCIAL OVERVIEW 2021

Description	Ethiopia
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$3,759,483
Staffing	US\$410,890
Recurring office costs	US\$10,146
DSC	US\$130,540
ISC	US\$579,430
Total costs in 2021	US\$4,890,490
Carried over from 2020	US\$1,484,864
Carried over to 2022	US\$7,507,495
Cost recovery generated 2021	US\$1,408,711

DONOR CONTRIBUTIONS IN 2021



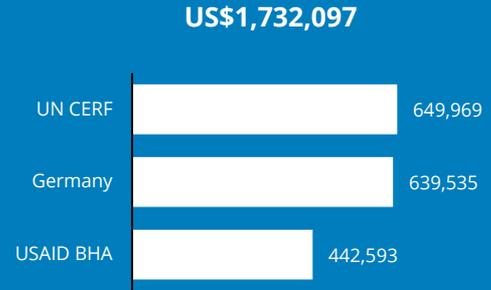
Adjusted DSC allocated over Total Confirmed Contributions : 1.37%

UNHAS GUINEA

FINANCIAL OVERVIEW 2021

Description	Guinea
Project category	Country Portfolio Budget (Mar-Dec)
Expenses in 2021	
Aircraft costs	US\$1,206,072
Staffing	US\$302,755
Recurring office costs	US\$26,449
DSC	US\$96,633
ISC	US\$105,638
Total costs in 2021	US\$1,737,547
Carried over from 2020	US\$0
Carried over to 2022	US\$44,775
Cost recovery generated 2021	US\$50,225

DONOR CONTRIBUTIONS IN 2021



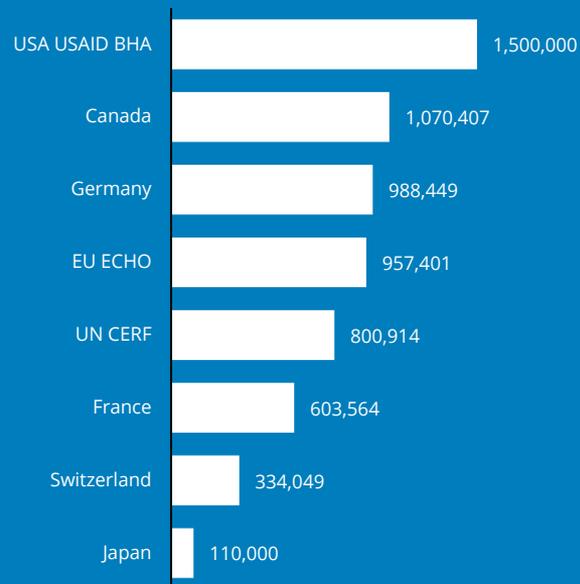
Adjusted DSC allocated over Total Confirmed Contributions : 5.58%

FINANCIAL OVERVIEW 2021

Description	Haiti
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$4,488,662
Staffing	US\$145,863
Recurring office costs	US\$6,019
DSC	US\$370,949
ISC	US\$390,274
Total costs in 2021	US\$5,401,767
Carried over from 2020	US\$282,613
Carried over to 2022	US\$1,245,631
Cost recovery generated 2021	US\$0

DONOR CONTRIBUTIONS IN 2021

US\$6,364,784



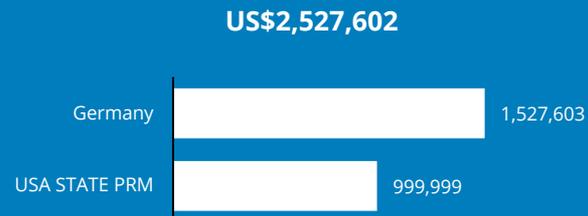
Adjusted DSC allocated over Total Confirmed Contributions : 5.83%

UNHAS KENYA

FINANCIAL OVERVIEW 2021

Description	Kenya
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$1,997,049
Staffing	US\$213,343
Recurring office costs	US\$122,258
DSC	US\$181,833
ISC	US\$154,266
Total costs in 2021	US\$2,668,749
Carried over from 2020	US\$1,192,019
Carried over to 2022	US\$1,855,094
Cost recovery generated 2021	US\$804,222

DONOR CONTRIBUTIONS IN 2021

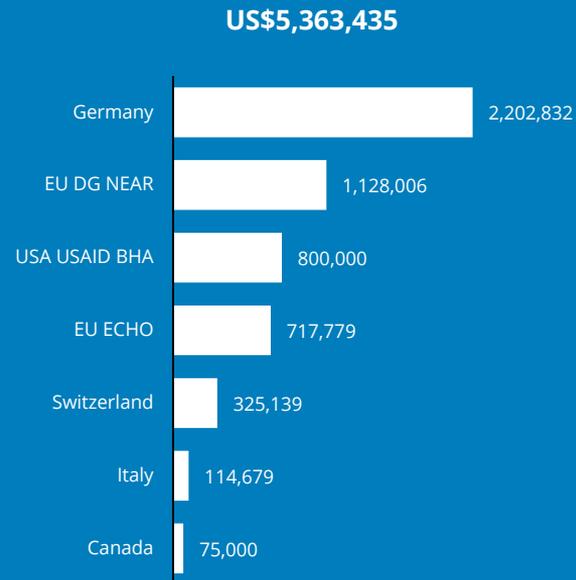


Adjusted DSC allocated over Total Confirmed Contributions : 7.19%

FINANCIAL OVERVIEW 2021

Description	Libya
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$3,568,440
Staffing	US\$72,339
Recurring office costs	US\$11,787
DSC	US\$390,372
ISC	US\$322,831
Total costs in 2021	US\$4,365,768
Carried over from 2020	US\$415,362
Carried over to 2022	US\$1,473,720
Cost recovery generated 2021	US\$60,691

DONOR CONTRIBUTIONS IN 2021



Adjusted DSC allocated over Total Confirmed Contributions : 7.28%

UNHAS MADAGASCAR

FINANCIAL OVERVIEW 2021

Description	Madagascar
Project category	Country Portfolio Budget (Jul-Dec)
Expenses in 2021	
Aircraft costs	US\$409,669
Staffing	US\$51,413
Recurring office costs	US\$41,692
DSC	US\$36,136
ISC	US\$77,923
Total costs in 2021	US\$616,833
Carried over from 2020	US\$0
Carried over to 2022	US\$866,659
Cost recovery generated 2021	US\$93,072

DONOR CONTRIBUTIONS IN 2021



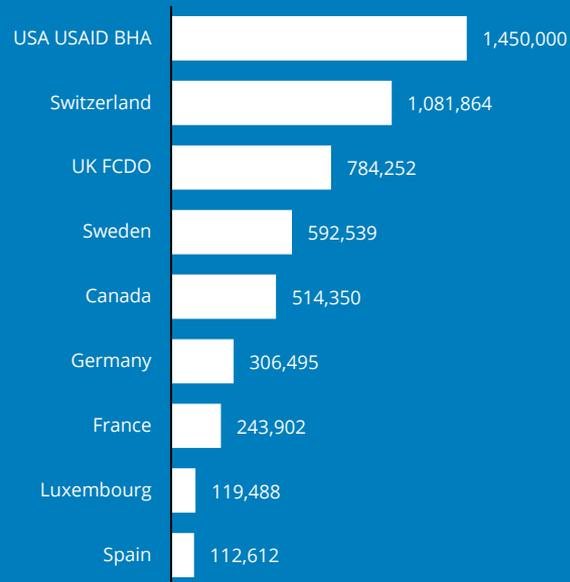
Adjusted DSC allocated over Total Confirmed Contributions : 2.60%

FINANCIAL OVERVIEW 2021

Description	Mali
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$7,760,779
Staffing	US\$868,081
Recurring office costs	US\$177,315
DSC	US\$308,426
ISC	US\$316,652
Total costs in 2021	US\$9,431,253
Carried over from 2020	US\$3,693,962
Carried over to 2022	US\$2,748,466
Cost recovery generated 2021	US\$3,279,601

DONOR CONTRIBUTIONS IN 2021

US\$5,206,156*



Adjusted DSC allocated over Total Confirmed Contributions : 5.92%

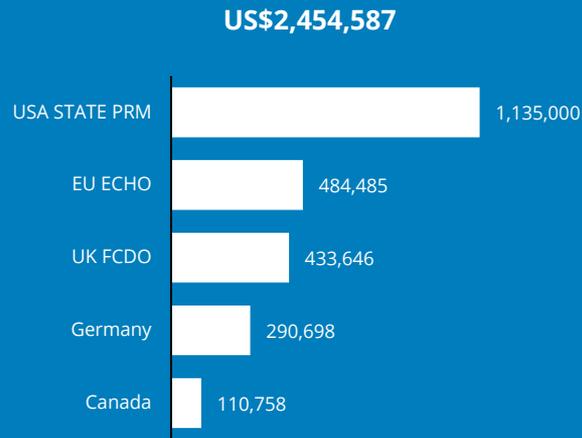
*Difference due to foreign exchange changes

UNHAS MAURITANIA

FINANCIAL OVERVIEW 2021

Description	Mauritania
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$2,180,727
Staffing	US\$302,856
Recurring office costs	US\$139,115
DSC	US\$195,021
ISC	US\$151,279
Total costs in 2021	US\$2,968,999
Carried over from 2020	US\$926,423
Carried over to 2022	US\$894,791
Cost recovery generated 2021	US\$482,780

DONOR CONTRIBUTIONS IN 2021



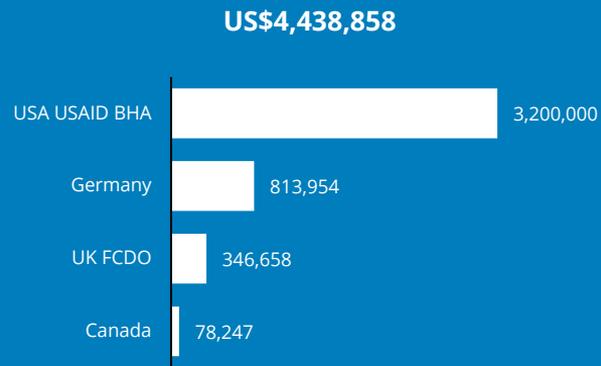
Adjusted DSC allocated over Total Confirmed Contributions : 7.95%

UNHAS MOZAMBIQUE

FINANCIAL OVERVIEW 2021

Description	Mozambique
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$1,428,167
Staffing	US\$113,773
Recurring office costs	US\$107,669
DSC	US\$257,698
ISC	US\$271,039
Total costs in 2021	US\$2,178,346
Carried over from 2020	US\$371,093
Carried over to 2022	US\$2,631,605
Cost recovery generated 2021	US\$0

DONOR CONTRIBUTIONS IN 2021

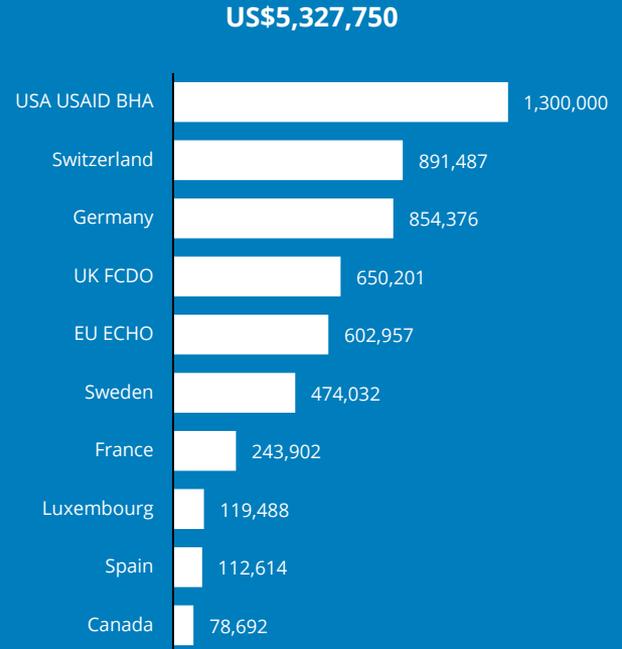


Adjusted DSC allocated over Total Confirmed Contributions : 5.81%

FINANCIAL OVERVIEW 2021

Description	Niger
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$7,816,096
Staffing	US\$783,042
Recurring office costs	US\$44,571
DSC	US\$123,389
ISC	US\$325,229
Total costs in 2021	US\$9,092,328
Carried over from 2020	US\$1,406,251
Carried over to 2022	US\$1,172,936
Cost recovery generated 2021	US\$3,531,263

DONOR CONTRIBUTIONS IN 2021



Adjusted DSC allocated over Total Confirmed Contributions : 2.32%

UNHAS NIGERIA

FINANCIAL OVERVIEW 2021

Description	Nigeria
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$18,622,021
Staffing	US\$1,271,840
Recurring office costs	US\$57,919
DSC	US\$900,601
ISC	US\$1,763,722
Total costs in 2021	US\$22,616,103
Carried over from 2020	US\$1,444,915
Carried over to 2022	US\$7,911,396
Cost recovery generated 2021	US\$1,268,946

DONOR CONTRIBUTIONS IN 2021

US\$27,813,638



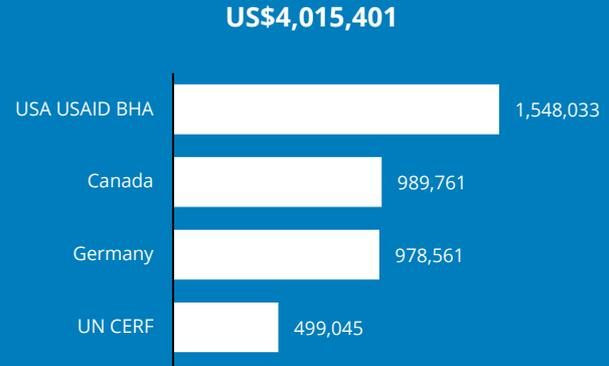
Adjusted DSC allocated over Total Confirmed Contributions : 3.24%

UNHAS SOMALIA

FINANCIAL OVERVIEW 2021

Description	Somalia
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$7,593,146
Staffing	US\$1,790,737
Recurring office costs	US\$645,651
DSC	US\$265,177
ISC	US\$251,672
Total costs in 2021	US\$10,546,383
Carried over from 2020	US\$11,811,758
Carried over to 2022	US\$9,558,097
Cost recovery generated 2021	US\$4,277,321

DONOR CONTRIBUTIONS IN 2021



Adjusted DSC allocated over Total Confirmed Contributions : 6.60%

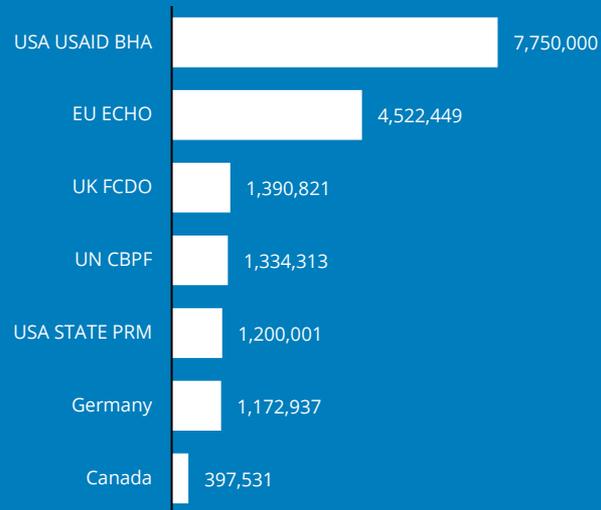
UNHAS SOUTH SUDAN

FINANCIAL OVERVIEW 2021

Description	South Sudan
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$28,780,041
Staffing	US\$7,960,475
Recurring office costs	US\$2,123,962
DSC	US\$900,448
ISC	US\$1,064,748
Total costs in 2021	US\$40,829,674
Carried over from 2020	US\$14,072,023
Carried over to 2022	US\$15,976,896
Cost recovery generated 2021	US\$24,975,099

DONOR CONTRIBUTIONS IN 2021

US\$17,759,448*



Adjusted DSC allocated over Total Confirmed Contributions : 5.07%

*Difference due to foreign exchange changes

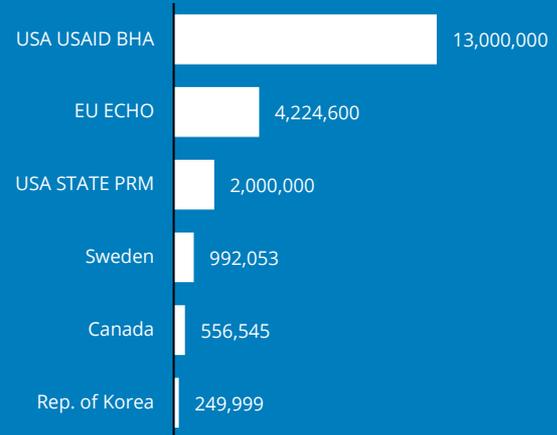
UNHAS SUDAN

FINANCIAL OVERVIEW 2021

Description	Sudan
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$18,578,477
Staffing	US\$3,977,740
Recurring office costs	US\$19,348
DSC	US\$828,167
ISC	US\$1,284,568
Total costs in 2021	US\$24,688,300
Carried over from 2020	US\$5,210,730
Carried over to 2022	US\$6,167,720
Cost recovery generated 2021	US\$4,622,688

DONOR CONTRIBUTIONS IN 2021

US\$21,022,600*



Adjusted DSC allocated over Total Confirmed Contributions : 3.94%

*Difference due to foreign exchange changes

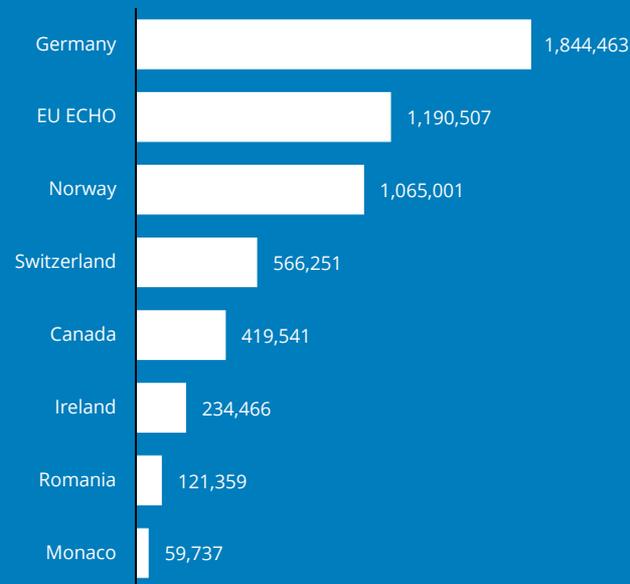
UNHAS SYRIA

FINANCIAL OVERVIEW 2021

Description	Syria
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$4,538,032
Staffing	US\$276,626
Recurring office costs	US\$36,927
DSC	US\$227,566
ISC	US\$334,394
Total costs in 2021	US\$5,413,547
Carried over from 2020	US\$662,721
Carried over to 2022	US\$791,255
Cost recovery generated 2021	US\$40,755

DONOR CONTRIBUTIONS IN 2021

US\$5,501,326



Adjusted DSC allocated over Total Confirmed Contributions : 4.14%

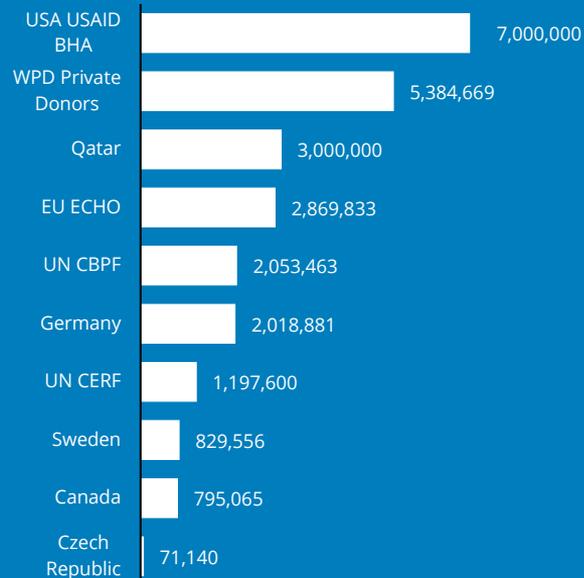
UNHAS YEMEN

FINANCIAL OVERVIEW 2021

Description	Yemen
Project category	Country Portfolio Budget (Jan-Dec)
Expenses in 2021	
Aircraft costs	US\$25,971,257
Staffing	US\$1,396,122
Recurring office costs	-US\$122,830
DSC	US\$538,010
ISC	US\$1,543,022
Total costs in 2021	US\$29,325,581
Carried over from 2020	US\$4,721,256
Carried over to 2022	US\$4,313,716
Cost recovery generated 2021	US\$3,697,834

DONOR CONTRIBUTIONS IN 2021

US\$25,220,207



Adjusted DSC allocated over Total Confirmed Contributions : 2.13%

UNHAS EQUATORIAL GUINEA

FINANCIAL OVERVIEW 2021

Description	Equatorial Guinea
Project category	SASA Coordinated Service (May-Sep)
Expenses in 2021	
Aircraft costs	US\$511,419
Staffing	US\$50,820
Recurring office costs	US\$0
DSC	US\$0
ISC	US\$36,546
Total costs in 2021	US\$598,784
Carried over from 2020	US\$0
Carried over to 2022	US\$0
Cost recovery generated 2021	US\$0

DONOR CONTRIBUTIONS IN 2021

US\$598,784

UN CERF



598,784

Adjusted DSC allocated over Total Confirmed Contributions : 0.00%