

## ANNEX II-D: CORPORATE PERFORMANCE RESULTS AGAINST THE REVISED CORPORATE RESULTS FRAMEWORK (OUTPUT PERFORMANCE)

OUTPUT CATEGORY A: Resources transferred									
Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2020 Actual value	2020 target value	Performance rate
A.1 Number of women and men, girls and boys receiving food/cash-based transfers/commodity vouchers/capacity strengthening transfers	34	15	44%	8	7	88%	72 176	85 633	84%
A.10* Total value (USD) of capacity strengthening transfers	13	13	100%	9	9	100%	10 504 530	18 318 375	57%
A.5 Quantity of non-food items distributed	104	79	76%	31	27	87%	8 371 870	8 409 041	100%
A.6 Number of institutional sites assisted									
Number of institutional sites assisted - latrines	2	2	100%	2	2	100%	17	17	100%
Number of institutional sites assisted - nurseries	3	2	67%	3	2	67%	6 581	6 581	100%
Number of stoves upgraded/provided	6	5	83%	5	4	80%	630	757	83%
Number of institutional sites assisted - villages	7	7	100%	6	6	100%	2 106	3 567	59%

<b>OUTPUT CATEGORY A: Resources transferred</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 Actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
Number of institutional sites assisted - sites	47	41	87%	23	22	96%	40 348	34 599	117%
Number of institutional sites assisted - health centres	51	48	94%	25	24	96%	23 722	13 798	172%
Number of institutional sites assisted - school	77	63	82%	40	36	90%	56 555	50 789	111%
A.7 Number of retailers participating in cash-based transfer programmes	32	28	88%	19	18	95%	4 958	5 347	93%
A.8 Number of rations provided	53	49	92%	18	16	89%	981 249 672	1 341 618 945	73%
<b>OUTPUT CATEGORY B: Nutritious food provided</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete Measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
B.1 Quantity of fortified food provided	45	37	82%	23	17	74%	1 300 000	264 000	492%
B.2 Quantity of specialized nutritious foods provided	67	59	88%	29	27	93%	287 200	607 000	47%
B.3* Percentage of staple commodities distributed that is fortified	12	11	92%	10	9	90%	54	82	66%

<b>OUTPUT CATEGORY C: Capacity development and technical support provided</b>									
<b>Output Indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
C.4* Number of people engaged in capacity strengthening initiatives facilitated by WFP to enhance national food security and nutrition stakeholder capacities (new)	228	205	90%	65	64	98%	142 044	151 881	94%
C.5* Number of capacity strengthening initiatives facilitated by WFP to enhance national food security and nutrition stakeholder capacities (new)									
Number of technical assistance activities provided	143	129	90%	51	48	94%	2 574	2 007	128%
Number of training sessions/workshop organized	179	167	93%	59	58	98%	10 917	5 175	211%
C.6* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support (new)	97	87	90%	42	40	95%	952	897	106%
C.7* Number of national institutions benefiting from embedded or seconded expertise as a result of WFP capacity strengthening support (new)	57	50	88%	29	25	86%	1 350	847	159%
C.8* USD value of assets and infrastructure handed over to national stakeholders as a result of WFP capacity strengthening support (new)	23	18	78%	15	13	87%	2 322 545	2 734 090	85%

<b>OUTPUT CATEGORY D: Assets created</b>									
<b>Output Indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 Actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
D.1 Number of assets built, restored or maintained by targeted households and communities, by type and unit of measure									
Square metres of assets built, restored or maintained	10	9	90%	7	6	86%	2 556 728	2 886 233	89%
Cubic metres of assets built, restored or maintained	47	37	79%	24	20	83%	1 431 328	1 888 002	76%
Kilometres of assets built, restored or maintained	58	48	83%	23	21	91%	5 467	5 515	99%
Metres of assets built, restored or maintained	59	50	85%	25	22	88%	2 575 329	3 104 914	83%
Hectares of assets built, restored or maintained	45	41	91%	24	23	96%	32 630	33 555	97%
Number of assets built, restored or maintained	134	115	86%	38	37	97%	13 304 480	10 636 848	125%
Hectares of farming and non-farming land rehabilitated or improved	92	76	83%	33	30	91%	158 510	158 602	100%
Hectares of forest planted	30	26	87%	17	15	88%	1 854	2 120	87%
Kilometres of feeder roads and trails constructed or repaired	44	38	86%	25	21	84%	10 930	10 850	101%
Number of smallholder farmer aggregation systems supported	28	21	75%	13	10	77%	3 260	5 837	56%
Number of bridges and culverts constructed or repaired	19	15	79%	10	8	80%	516	606	85%

<b>OUTPUT CATEGORY D: Assets created</b>									
<b>Output Indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 Actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
Number of social/community infrastructure built/rehabilitated	62	49	79%	23	19	83%	321 257	319 788	100%
Number of water points (ponds, shallow wells, reservoirs) used for agriculture, livestock and/or fisheries built or rehabilitated	88	80	91%	27	25	93%	4 512	91 057	5%
D.2* Number of people provided with direct access to energy products or services	13	11	85%	9	7	78%	1 557 109	1 638 074	95%

<b>OUTPUT CATEGORY E: Social and behaviour change communication (SBCC) delivered</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 Actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
E.4* Number of people reached through interpersonal SBCC approaches	187	166	89%	49	44	90%	11 131 952	12 281 868	91%
E.5* Number of people reached through SBCC approaches using media	33	27	82%	19	16	84%	39 834 181	36 728 791	108%

<b>OUTPUT CATEGORY F: Purchases from smallholders completed</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
<b>F.1 Number of smallholder farmers supported/trained</b>									
Number of smallholder farmer aggregation systems supported	28	21	75%	13	10	77%	3 260	5 837	56%
Number of smallholder farmers benefiting from collective marketing opportunities	11	9	82%	10	8	80%	17 798	18 779	95%
Number of smallholder farmers supported	32	26	81%	26	23	88%	410 441	580 410	71%
Number of smallholder farmers trained	51	42	82%	18	16	89%	108 660	166 152	65%
Number of training sessions/workshops organized	8	7	88%	6	5	83%	922	548	168%
<b>F.2 Quantity of fortified foods, complementary foods and specialized nutritious foods purchased from local suppliers</b>									
	8	6	75%	7	6	86%	5 694	34 256	17%

<b>OUTPUT CATEGORY G: Linkages to financial resources and insurance services facilitated</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
People covered by macro-insurance	5	5	100%	5	5	100%	1 272 786	1 272 786	100%
People covered by micro-insurance	11	9	82%	10	9	90%	703 633	914 221	77%
People covered by meso-insurance	2	2	100%	2	2	100%	78 852	76 631	103%
USD sum insured through macro-insurance	5	5	100%	5	5	100%	38 885 766	38 885 766	100%
USD sum insured through micro-insurance	9	9	100%	9	9	100%	16 369 726	16 517 272	99%
USD sum insured through meso-insurance	1	1	100%	1	1	100%	6 740 870	6 359 497	103%
People benefiting from insurance payouts – macro-insurance	2	2	100%	2	2	100%	44 248	44 897	99%
People benefiting from insurance payouts – micro insurance	6	5	83%	6	5	83%	163 717	451 540	36%
People benefiting from assets and climate adapted practices	9	8	89%	8	7	88%	481 455	455 790	106%
People benefiting from financial inclusion initiatives	10	10	100%	5	5	100%	236 595	312 500	75%
Amount of loans accessed by participants of financial inclusion initiatives promoted by WFP	4	4	100%	4	4	100%	479 847	576 633	83%

<b>OUTPUT CATEGORY G: Linkages to financial resources and insurance services facilitated</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
Amount of savings made by participants of financial inclusion initiatives promoted by WFP	4	4	100%	4	4	100%	481 541	1 583 280	30%
Number of Anticipatory Action SOPs developed or reviewed through WFP's support	7	5	71%	5	4	80%	8	8	100%
Percentage of tools developed or reviewed to strengthen national capacities for forecast-based anticipatory action	12	10	83%	10	9	90%	70	87	81%
People assisted through forecast-based anticipatory actions	14	14	100%	5	5	100%	416 704	445 990	93%
People with access to climate information	22	16	73%	10	10	100%	2 445 647	1 021 893	239%



<b>OUTPUT CATEGORY H: Shared services and platforms provided</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
H.1 Number of shared services provided, by type									
Warehousing capacity (m <sup>2</sup> ) made available to the humanitarian community	2	2	100%	2	2	100%	88 286	88 287	100%
Number of technical reports shared with cluster partners	2	2	100%	2	2	100%	5	5	100%
Number of locations served	5	4	80%	4	3	75%	218	179	122%
Number of training sessions/workshops organized	6	6	100%	3	3	100%	67	57	118%
Number of assessments/surveys conducted	7	6	86%	5	4	80%	19	18	106%
Number of requests executed, fulfilled	8	6	75%	5	4	80%	113	116	97%
Mt of cargo made available	6	6	100%	4	4	100%	20 392	20 980	97%
Percentages of shared services provided, by type	8	8	100%	5	5	100%	96	96	100%
Number of individual trained	8	8	100%	6	6	100%	7 928	7 460	106%
Number of information products compiled and shared	9	8	89%	6	6	100%	823	604	136%
Number of equipment made available	8	7	88%	6	6	100%	18 146	39 258	46%
Number of services provided	17	15	88%	13	13	100%	13 559	11 882	114%

<b>OUTPUT CATEGORY H: Shared services and platforms provided</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
Number of humanitarian organizations utilizing the service	32	28	88%	15	14	93%	1 595	1 260	127%
Number of ETCs equipped and provided connectivity upon request	2	2	100%	2	2	100%	17	20	85%
H.2 Number of WFP-led clusters operational, by type	17	16	94%	12	11	92%	23	25	92%
H.3 Number of engineering works completed, by type	2	2	100%	2	2	100%	33	36	92%
H.4 Total volume of cargo transported									
Percentage of cargo delivered	5	5	100%	4	4	100%	97	98	99%
Cubic metre of cargo transported	22	19	86%	10	8	80%	92 482	96 272	96%
Mt of cargo transported	24	21	88%	14	12	86%	478 000	230 796	207%
H.5 Percentage of cargo capacity offered against total capacity requested	11	11	100%	8	8	100%	94	134	71%
H.6 Percentage of payload delivered against available capacity	5	5	100%	5	5	100%	58	57	101%
H.7 Total number of passengers transported									
Percentage of passenger bookings served	6	4	67%	4	3	75%	781	2 340	33%

<b>OUTPUT CATEGORY H: Shared services and platforms provided</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
Average cost per passenger transported (USD)	5	4	80%	3	3	100%	551	551	100%
Number of medical evacuations and destinations served	19	17	89%	9	9	100%	602	614	98%
Percentages of requests fulfilled	17	16	94%	12	12	100%	93	95	97%
Number of passengers transported	30	25	83%	20	18	90%	226 213	277 820	81%
H.8 Number of emergency telecoms and information and communications technology (ICT) systems established, by type									
Number of web-based information - sharing and collaboration platforms established/updated	3	3	100%	2	2	100%	7	11	64%
Number of operational areas covered by data communications services	3	3	100%	2	2	100%	58	58	100%
Number of emergency telecoms and ICT systems established	9	7	78%	9	7	78%	58	67	87%
H.9 Number of camps and sites installed/maintained	2	2	100%	2	2	100%	20	20	100%
H.11 Number of agencies using common cash-based transfer platforms	5	5	100%	5	5	100%	24	17	90%

<b>OUTPUT CATEGORY I: Policy engagement strategies developed or implemented</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
I.1* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support	14	13	93%	10	10	100%	94	104	90%

<b>OUTPUT CATEGORY J: Policy reform identified/advocated</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of Countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
J.1* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support	3	2	67%	3	2	67%	5	4	125%

<b>OUTPUT CATEGORY K: Partnerships supported</b>									
<b>Output Indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
K.1 Number of partners supported	76	70	92%	27	27	100%	1 948	1 441	135%

<b>OUTPUT CATEGORY L: Infrastructure and equipment investments supported</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>no. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
L.1 Number of infrastructure works implemented, by type	16	11	69%	9	8	89%	67	108	62%
L.2 Amount of investments in equipment made, by type	10	10	100%	4	4	100%	4 745 249	7 679 000	62%

<b>OUTPUT CATEGORY M: National coordination mechanisms supported</b>									
<b>Output Indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
M.1 Number of national coordination mechanisms supported	55	49	89%	32	32	100%	307	232	132%

<b>OUTPUT CATEGORY N: School feeding provided</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
N.1* Feeding days as percentage of total school days	30	25	83%	25	22	88%	72	99	72%
N.2* Average number of school days per month on which multi-fortified or at least 4 food groups were provided (nutrition-sensitive indicator)	22	21	95%	22	21	95%	15	18	82%

<b>OUTPUT CATEGORY N: School feeding provided</b>									
<b>Output indicator</b>	<b>No. of measurements</b>	<b>No. of complete measurements</b>	<b>Reporting rate</b>	<b>No. of countries</b>	<b>Relevant countries</b>	<b>Country reporting rate</b>	<b>2020 actual value</b>	<b>2020 target value</b>	<b>Performance rate</b>
N.3* Number of children receiving deworming with WFP support	8	4	50%	4	2	50%	3 681 613	8 317 083	44%
N.5* Number of schools with infrastructure rehabilitated or constructed	9	7	78%	7	6	86%	679	792	86%
N.6* Number of children covered by Home-Grown School Feeding (HG SF)	8	6	75%	8	6	75%	974 181	938 789	104%

\* The other output table reports all corporate indicators along the list of categories described in the r-CRF 2017-2021. Under output category A, the outputs A.1, A.2, A.3 and A.4 refer to the quantity of food, cash and vouchers (expressed in food/cash) distributed and the number of direct beneficiaries. Their values are reported in Annex II A - Results against programmatic output and KPI targets.