

ANNEX II A: RESULTS AGAINST PROGRAMMATIC OUTPUT AND KPI TARGETS

Category A: Targets for transfer modalities						
Indicators	2020 target		2020 actual		% achieved	Change from 2019
Total quantity of food provided to targeted beneficiaries (mt)	4.6	million	4.2	million	91	 0%
Total value of food provided (USD) to targeted beneficiaries	2.37	billion	2.4	billion	102	 5%
Quantity of fortified food provided (mt)	264 000		1.3	million	492	 252%
Quantity of specialized nutritious food provided (mt)	607 000		287 200		47	 0%
Total amount of value transferred (USD) through CBTs and commodity vouchers to targeted beneficiaries	3.8	billion	2.1	billion	56	 0%
Unrestricted cash (USD)	2.6	billion	1.2	billion	45	 -11%
Vouchers (USD)	889	million	704	million	77	 10%
Commodity vouchers (USD)	366	million	263	million	72	 12%
Total value of capacity strengthening transfers (USD)	562	million	285	million	51	 9%
Percentage of UNHAS passengers served against number requested	95%		89%		93%	 -4%
Category B*: Targets for beneficiaries						
Indicators	2020 Target		2020 Actual		% achieved	Change from 2019
Total number of beneficiaries targeted through WFP food and CBTs	87.8	million	115.5	million	132	 19%
Number of schoolchildren targeted through school feeding interventions	17.7	million	15.0	million	85	 -13%
Number of persons targeted through nutrition-specific interventions	18.8	million	17.3	million	92	 1%
Number of persons targeted through food assistance for assets	9.9	million	7.7	million	77	 -20%

* The 2020 target for the quantity of fortified food provided was based on the 2019 actual distribution which did not include 950,000 mt of fortified food distributed in Yemen.

Management key performance indicators			
Key Performance Indicators	2020 Target	2020 Actual	2021 Target
KPI 1: Overall progress in CSP implementation	80%	96%	90%
KPI 2: Effective emergency preparedness and response	2 out of 3	2 out of 3	3 out of 3
KPI 3: Overall achievement of management performance standards	80%	92%	90%
Percent of employees completing HSHAP mandatory training	95%	82%	100%
Percent of country offices with functioning complaint and feedback mechanisms	60%	53%	85%
Percent of WFP cash beneficiaries supported digitally	80%	71%	80%