



World Food
Programme

SAVING
LIVES
CHANGING
LIVES



REVISED CORPORATE RESULTS FRAMEWORK: PART 2

EXECUTIVE BOARD | JUNE 2019

Output indicators split in two categories

TRANSFER MODALITIES



Capacity Strengthening



Cash-based transfers



In-kind food



Service provision

BENEFICIARIES



School feeding interventions



Nutrition-specific interventions



Food for Assets programmes



Overall beneficiary figure

- ✓ Represent where WFP resources are directed and speak to the breath of WFP's work
 - ✓ Targets based on historical data trends and needs-based planning figures

Represent WFP's performance in terms of how programme results are achieved



Category I

Reflect WFP's corporate performance, and measure management performance that contributes to implementation of the Strategic Plan

- Overall achievement of Country Strategic Plans
- Overall achievement of management standard
- Effective and efficient emergency response



Category II

More short-term and review progress against corporate priorities set by WFP's leadership, multilateral arrangements and externally governed commitments

- % of employees completing sexual harassment and abuse of power and prevention of sexual exploitation and abuse mandatory trainings
- % of country offices with functioning complaint and feedback mechanisms
- % of WFP cash beneficiaries supported digitally

TARGETS: PROGRAMME INDICATORS**TRANSFER MODALITIES**

Indicators	2021 target
Total quantity of food provided (mt)	5.8 million
Total USD value of food provided	2.92 billion
Quantity of fortified food provided (mt)	406k
Quantity of specialized nutritious food provided	824k
Total value transferred (USD) through CBT and commodity vouchers	4.2 billion
Unrestricted cash	2.6 billion
Vouchers	1.3 billion
Commodity vouchers	337 million
Total USD value of capacity strengthening transfers	464 million
Percentage of UNHAS passengers served against requested	95 percent

BENEFICIARIES

Indicators	2021 target
Number of beneficiaries targeted through WFP food and CBTs	83 million
Number of schoolchildren targeted through school feeding interventions	17.9 million
Number of persons targeted through nutrition-specific interventions	24.6 million
Number of persons targeted through FFA	12.5 million

TARGETS FOR CATEGORY I INDICATORS

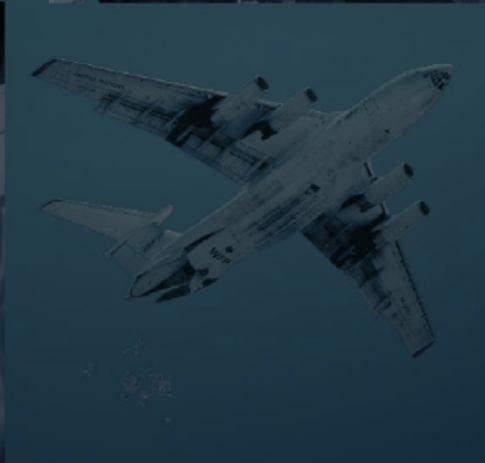
Key Performance Indicator	2021 target
KPI 1 – Overall achievement of CSP implementation	90% of COs
+ Four component indicators	Target for each of the indicators
KPI 2 – Effective and efficient emergency preparedness and response	5 out of 5 standards achieved
+ Five component indicators	Target for each of the indicators
KPI 3 – Overall achievement of management standards	90% of COs
+ Fifteen component indicators	Target for each of the indicators

TARGETS FOR SELECTED CATEGORY II INDICATORS

Key Performance Indicator	2021 target
% of employees completing SH and Abuse of Power and PSEA mandatory trainings	100%
% of country offices that have a PSEA focal point	100%
% of substantiated reported cases on SEA and SH for investigations have been completed, are on-going or are to be started	100%
% of disciplinary measures (separation or other) taken during the year on completed investigations for SEA and SH	100%
% of country offices with functioning complaint and feedback mechanisms	95%
% of WFP cash beneficiaries supported digitally	80%



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Thank You