



SAVING LIVES CHANGING LIVES

Update to the Management Plan (2019-2021)

Informal Consultation 28 January 2019

HQ Organizational Structure

Realignment into five inter-related pillars

Resource Management

Corporate management of financial, human and physical resources

Programme & Policy Development

Leads strategy, thought leadership, programme design and policy development

Deputy Executive Director

Acts for ED in his absence, and coordinates independent offices

> Oversees delivery of efficient and effective operations assistance

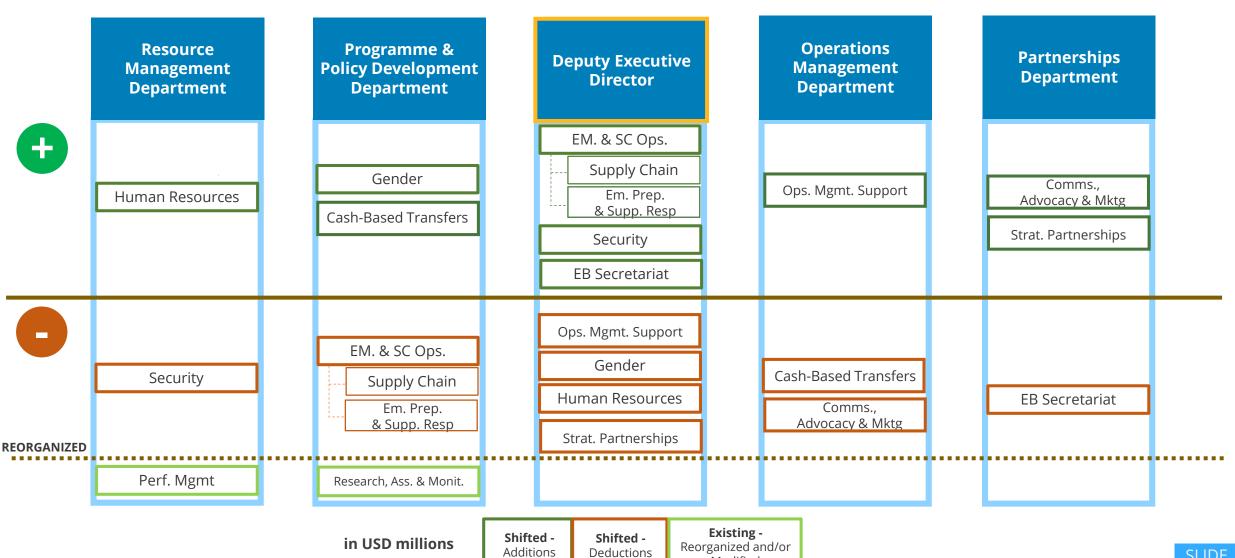
Operations Management

Assists ED through day-today operational coordination and support for the Regional Directors

Partnerships

Leads partnerships and resource mobilization with governments, IFIs and private sector

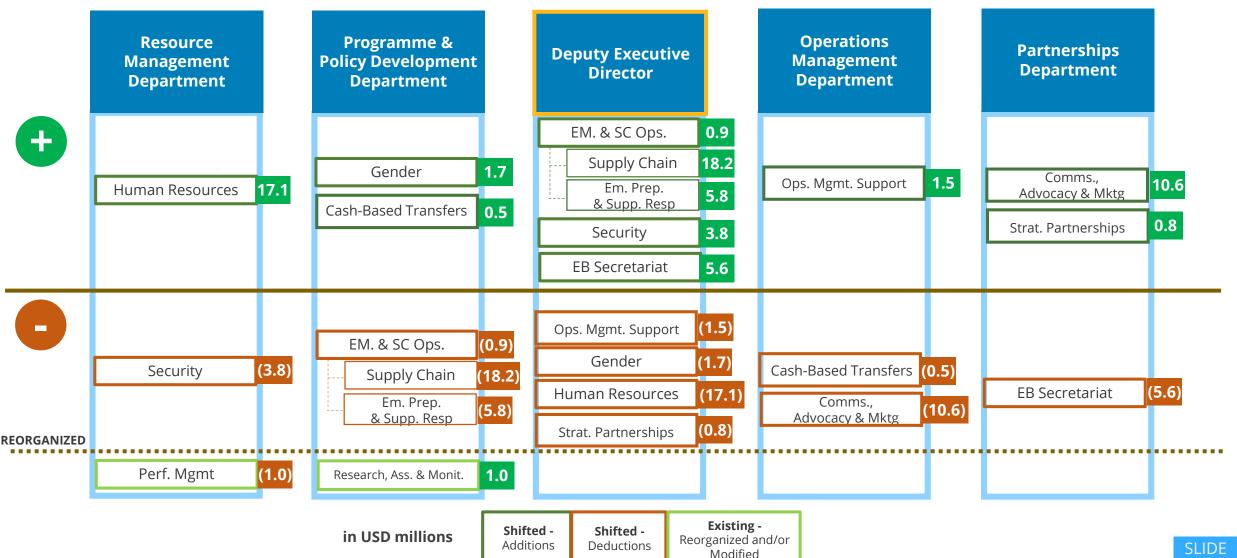
What is rearranged?



Modified

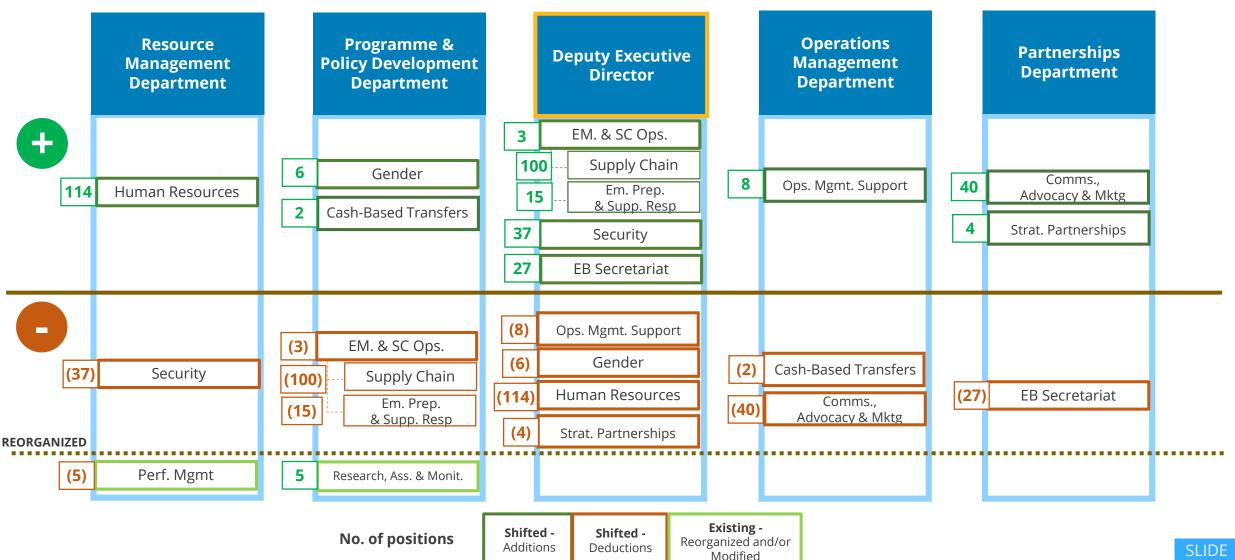
What are the changes in budget terms?

PSA budget movements are neutral at divisional and organizational level



What are the changes in headcount?

Headcount movements are neutral at divisional and organizational level



Next steps and Draft decision

- FAO Finance Committee (6th February)
- ACABQ (early February)
- EB.1/2019 (25-27 February)

At the First Regular Session 2019:

The Executive Board approves "Update on the WFP Management Plan (2019–2021)" (doc WFP/EB.1/2019/6)



Thank You

