



World Food Programme

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Agenda item 6
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Operational matters
For information

Executive Board documents are available on WFP's website (<http://executiveboard.wfp.org>).

Pakistan interim country strategic plan (1 January–31 March 2018)

Country strategic plan duration	1 January 2018–31 December 2022
Interim country strategic plan duration	1 January–31 March 2018
Country strategic plan total cost to WFP (5 years)	USD 449,588,953
Cost of interim country strategic plan to WFP (3 months)	USD 30,327,829
Total number of beneficiaries under country strategic plan and interim country strategic plan	7,687,000
Number of beneficiaries under interim country strategic plan alone	1,235,100
Gender and age marker*	2A

*<https://www.humanitarianresponse.info/system/files/documents/files/gm-overview-en.pdf>

Decision

The Board approved by vote by correspondence the Pakistan interim country strategic plan (1 January–31 March 2018) at a total cost to WFP of USD 30,327,829.

27 December 2017

Note: This document should be read in conjunction with the full Pakistan country strategic plan (2018–2022) submitted to the Board for approval.

Focal points:

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1. Making reference to Pakistan's full country strategic plan (CSP) for the period 2018–2022, this interim country strategic plan (ICSP) consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by correspondence, on a no-objection basis, of the implementation of such activities during the period from January to March 2018 pending the Board's approval of the CSP at its first regular session, in February 2018. This early start is necessary to ensure continuous assistance to beneficiaries until the Executive Board's approval of the CSP. The current protracted relief and recovery operation (PRRO) for Pakistan is scheduled to continue until the end of 2018, with activities planned accordingly. The ICSP will therefore allow the country office to fulfil commitments under the PRRO, thus bridging the gap between the end of the PRRO in December 2017 and the start of the CSP in April 2018. At the design stage of the CSP it was envisioned that the return of temporarily displaced persons would be complete by December 2017. The Government led return process has achieved considerable success with 95 percent of those temporarily displaced persons returned; the remaining displaced persons will require continued assistance during 2018 and will be supported under the planned caseload of strategic outcome 1 (activity 1) through available resources according to the implementation strategy.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the ICSP are based on previously approved projects and ongoing activities. The ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will only be implemented under the CSP after its approval by the Executive Board. The CSP will be presented to the Board for approval in February 2018 and will supersede this ICSP if it is approved by the Board.
3. Under the ICSP WFP will assist the Government of Pakistan and partners to achieve the following five strategic outcomes through seven activities:
 - **Strategic outcome 1:** Affected populations in Pakistan have timely access to adequate food and nutrition during and in the aftermath of natural disasters and shocks (SDG 2.1).

Focus area: Crisis response

Key activities:

 - *Activity 1: Provide humanitarian assistance to meet the basic food and nutrition needs of the populations likely to be affected and/or affected by natural disasters and shocks.*
 - *Activity 2: Support affected populations during the early recovery phase to address food insecurity and rebuild livelihoods.*
 - **Strategic outcome 2:** The social protection system at the federal and provincial levels provides the populations most in need, especially women, adolescent girls and children, with improved and sustained access to safe, nutritious and sufficient food by 2022 (SDG 2.1).

Focus area: Root causes

Key activities:

 - *Activity 3: Augment Government of Pakistan social protection mechanisms like the Benazir Income Support Programme to support food and nutrition insecure urban and rural poor people.*
 - *Activity 4: Provide technical assistance on school meals to provincial governments and implement school meals programmes as appropriate.*

- **Strategic outcome 3:** The entire population, especially children under 5, adolescent girls and women of reproductive age, has improved nutrition in line with national targets for 2025 (SDG 2.2).

Focus area: Root causes

Key activities:

- *Activity 5: Assist the government in achieving SDG 2.2 through improved governance, quality implementation, evidence generation and innovation.*

- **Strategic outcome 4:** Communities in disaster prone districts have more resilient food systems and development gains are better protected by disaster risk management systems at all levels by 2022 (SDG 2.4).

Focus area: Resilience building

Key activities:

- *Activity 7: Strengthen the government's and communities' capacity for disaster risk reduction.*

- **Strategic outcome 5:** Federal and provincial systems have strengthened capabilities for providing food security and essential services by 2022 (SDG 17.9).

Focus area: Root causes

Key activities:

- *Activity 8: Strengthen government and partner capabilities to provide food security and essential services.*

4. An additional activity under strategic outcome 4 and the resilience building focus area is activity 6: *Support all levels of the Government and communities in adopting and operationalizing an integrated climate risk management system.* Activity 6 will only be implemented once the CSP is approved, however, and is therefore not part of this ICSP.
5. WFP will reach beneficiaries under the ICSP as summarized in table 1.

TABLE 1: FOOD AND CASH-BASED TRANSFER BENEFICIARIES BY STRATEGIC OUTCOME AND ACTIVITY				
Strategic outcome	Activities	Women and girls	Men and boys	Total
Strategic outcome 1	Humanitarian assistance	191 000	199 000	390 000
	Recovery	110 000	115 000	225 000
Strategic outcome 2	Social protection mechanisms	4 800	5 000	9 800
	School meals	243 000	198 000	441 000
Strategic outcome 3	Nutrition	130 000	35 500	165 500
Strategic outcome 4	Integrated climate risk management	-	-	-
	Disaster risk reduction	1 800	2 000	3 800
Strategic outcome 5	Capacity strengthening for SDGs	-	-	-
TOTAL		680 600	554 500	1 235 100

6. The following tables provide budgetary overviews for the full CSP duration as well as the transition period.

TABLE 2: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOMES (USD) COUNTRY STRATEGIC PLAN (2018–2022)						
	Strategic Result 1, SDG target 2.1	Strategic Result 1, SDG target 2.1	Strategic Result 2, SDG target 2.2	Strategic Result 4, SDG target 2.4	Strategic Result 5, SDG target 17.9	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	
Focus area	Crisis response	Root causes	Root causes	Resilience	Root causes	
Transfers	94 793 263	58 354 559	103 991 288	54 864 251	8 837 405	320 840 765
Implementation	9 676 105	14 058 867	24 047 005	13 591 824	1 718 624	63 092 425
Adjusted direct support costs	7 431 533	7 248 233	12 545 847	8 005 887	1 011 902	36 243 402
Subtotal	111 900 901	79 661 659	140 584 139	76 461 962	11 567 931	420 176 592
Indirect support costs (7 percent)	7 833 063	5 576 316	9 840 890	5 352 337	809 755	29 412 361
Total	119 733 964	85 237 975	150 425 029	81 814 299	12 377 686	449 588 953

TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD) INTERIM COUNTRY STRATEGIC PLAN (January–March 2018)						
	SR 1 SDG 2.1	SR1 SDG 2.1	SR2 SDG 2.2	SR4 SDG 2.4	SR5 SDG 17.9	Total
	Strategic Outcome 1	Strategic Outcome 2	Strategic Outcome 3	Strategic Outcome 4	Strategic Outcome 5	
Focus area	Crisis response	Root causes	Root causes	Resilience	Root causes	
Transfer	11 034 842	4 043 755	6 211 791	937 371	492 039	22 719 798
Implementation	1 257 585	674 799	1 486 616	371 516	88 009	3 878 525
Adjusted direct support costs	806 657	309 642	505 187	85 892	38 064	1 745 442
Subtotal	13 099 084	5 028 196	8 203 594	1 394 779	618 112	28 343 765
Indirect support costs (7 percent)	916 936	351 974	574 252	97 635	43 268	1 984 064
Total	14 016 020	5 380 170	8 777 845	1 492 414	661 380	30 327 829