



# Planning, Monitoring, and Reporting with the Corporate Results Framework

25 May 2017

# WFP's Cycle of Accountability: Key Documents



**Define desired results and indicators to measure progress**

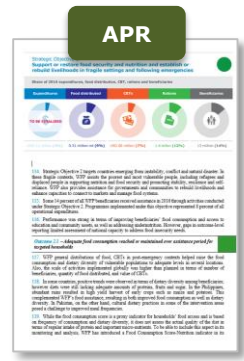
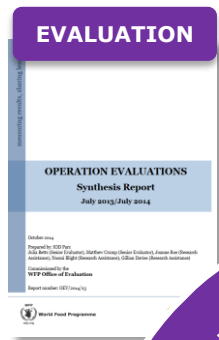
**Set realistic annual targets at output and outcome level**

**Monitor results and adjust programmes based on findings**

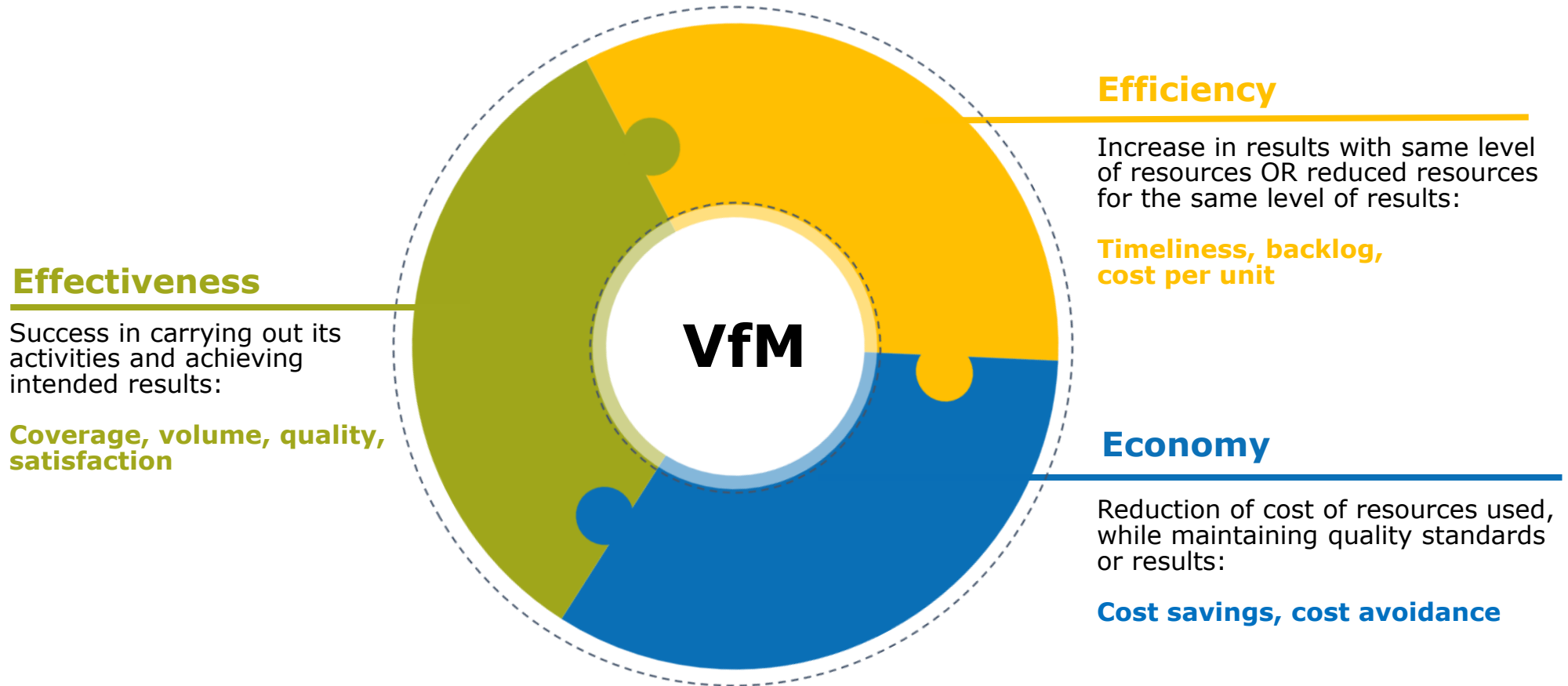
**Evaluate Programmes and learn from findings**

**Aggregate data at corporate level and tell a global performance story**

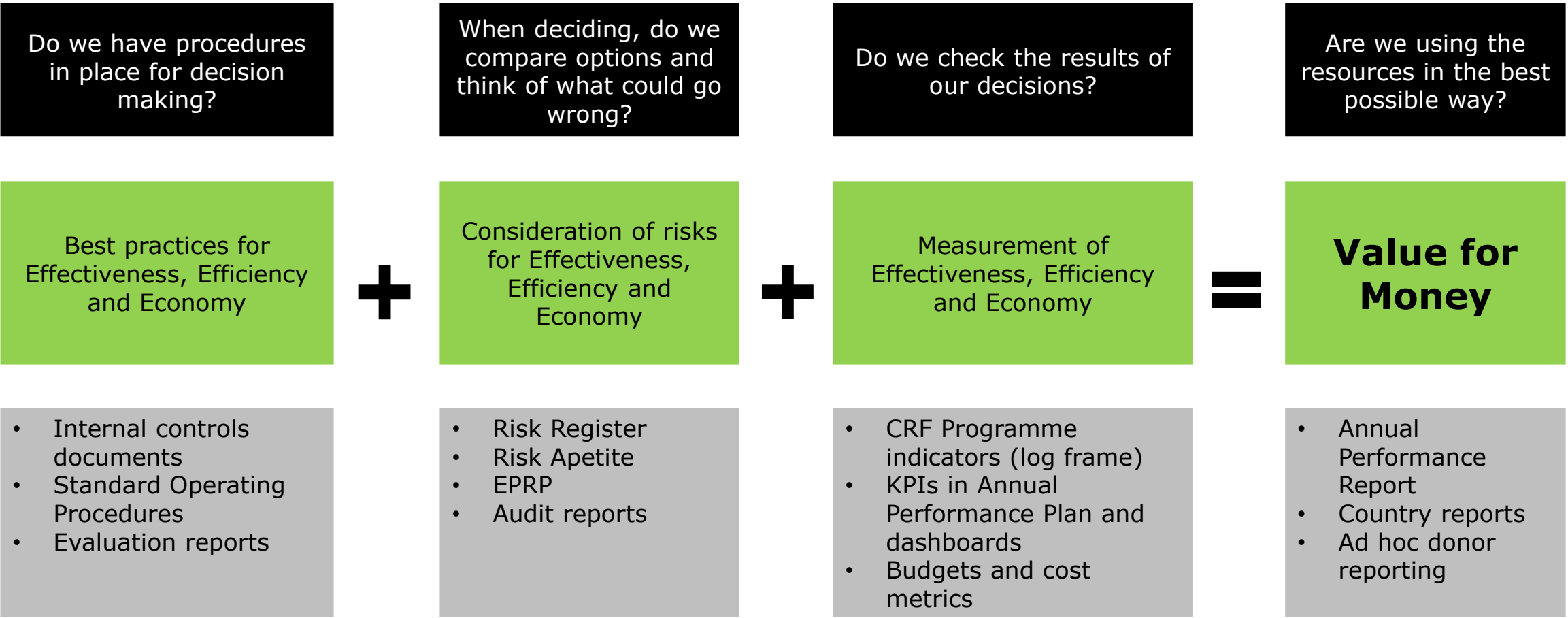
**Report annual progress in the country based on results defined in the CSP**



## To capture and demonstrate Value for Money: Effectiveness, Efficiency, and Economy

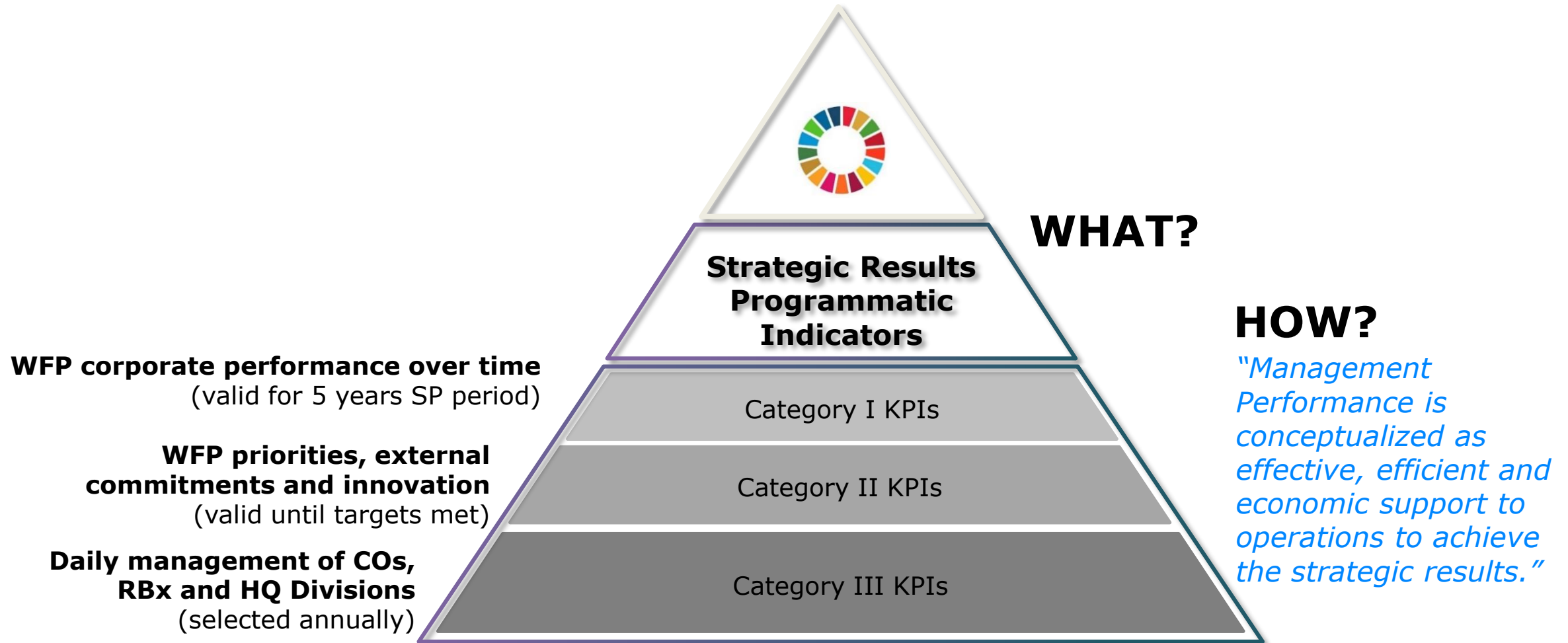


## To capture and demonstrate Value for Money: Effectiveness, Efficiency, and Economy



# Management and Programme Performance Indicators

To be used in planning, implementation and monitoring, and reporting.

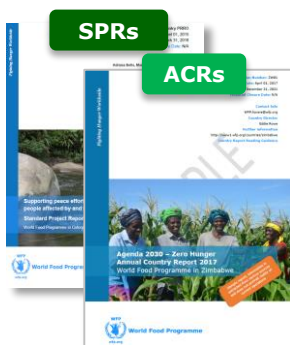


# Organisational Changes in Corporate Reporting in 2017



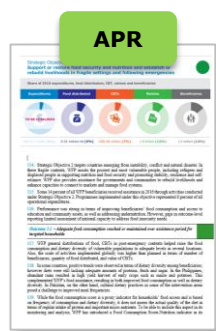
## 2017/2018 Quarterly Monitoring Reports (from Q2/3 2017)

- Strengthen Monitoring Reporting with a new corporate format, building on corporate systems and feeding into yearly reporting exercises



## 2017 Standard Project & Annual Country Reports (March 2018)

- Initiate country-level reporting for CSP pilot countries, project-based reporting continued for all other countries until full transition to CSPs.
- Supported by corporate systems COMET & SPRING



## 2017 Annual Performance Report (May/June 2018)

- Strengthen the focus on Value for Money at WFP (improvements in progress)
- Report on WFP's performance against the Management Plan and the Strategic Plan

# CRF: Examples of Management Performance Indicators

## Category I: Effective, efficient and economic support to operations

### What story are we trying to tell?



**WFP manages its resources transparently and with integrity to make a contribution to end hunger**

**How?** Our programmes are designed to meet the needs of those we serve, implemented to achieve food security and nutrition targets and we manage our resources in the best way possible, ensuring VfM and providing assurance to our donors

### What do we need to measure ? (KPI)

- % of outcomes achieved or on track across our programmes
- % of sudden onset emergencies in which WFP distributions start within 3 calendar days of request
- % of countries which have a beneficiary feedback system in place
- Cost per ration
- WFP ranking in IATI transparency index
- Gender and geographic representation of staff

### Are we showing Value for Money?

- Effectiveness: coverage, volume and quality of programmes
- Efficiency: amount of investment in each result, enabled through the new Financial Framework
- Effectiveness: satisfaction of the people we serve

# CRF: Examples of Management Performance Indicators

**Category II Priorities:** What are we paying special attention to?

What story are we trying to tell?



**WFP efforts are aligned to internal needs, external commitments and context.**

**How?** Corporate priorities trigger internal initiatives coordinated by HQ divisions and WFP offices.

Examples of KPIs

% of implementation of GB commitments

% of COs that implement the Gender Transformation Programme

% of National Staff Project milestones met

% implementation of Environmental Policy

Select one / two new QCPR areas (e.g. joint assessments, results alignment, etc.)

Are we showing Value for Money?

- Effectiveness: quality of WFP interventions based on system-wide efforts
- Effectiveness and efficiency on use of corporate funding and extra budgetary funds
- Efficiency: investments to improve and innovate



# WFP's Performance from Planning to Reporting

