



World Food
Programme

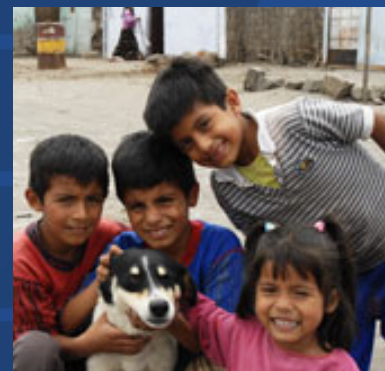
Funding and Donor Relations

WFP EB INDUCTION

6 April 2009

Rome

Presented by: Terri Toyota



How we are organized?

External Affairs & Resource Development Department (RE)

Government Donor Relations Division (REG)

Liaison Offices:
Berlin, Brussels, China,
Paris, Tokyo,
Washington

External Relations Division (RER)

Liaison Offices:
New York, Geneva

Executive Board Secretariat (REB)



How is WFP funded?

100% voluntarily funded

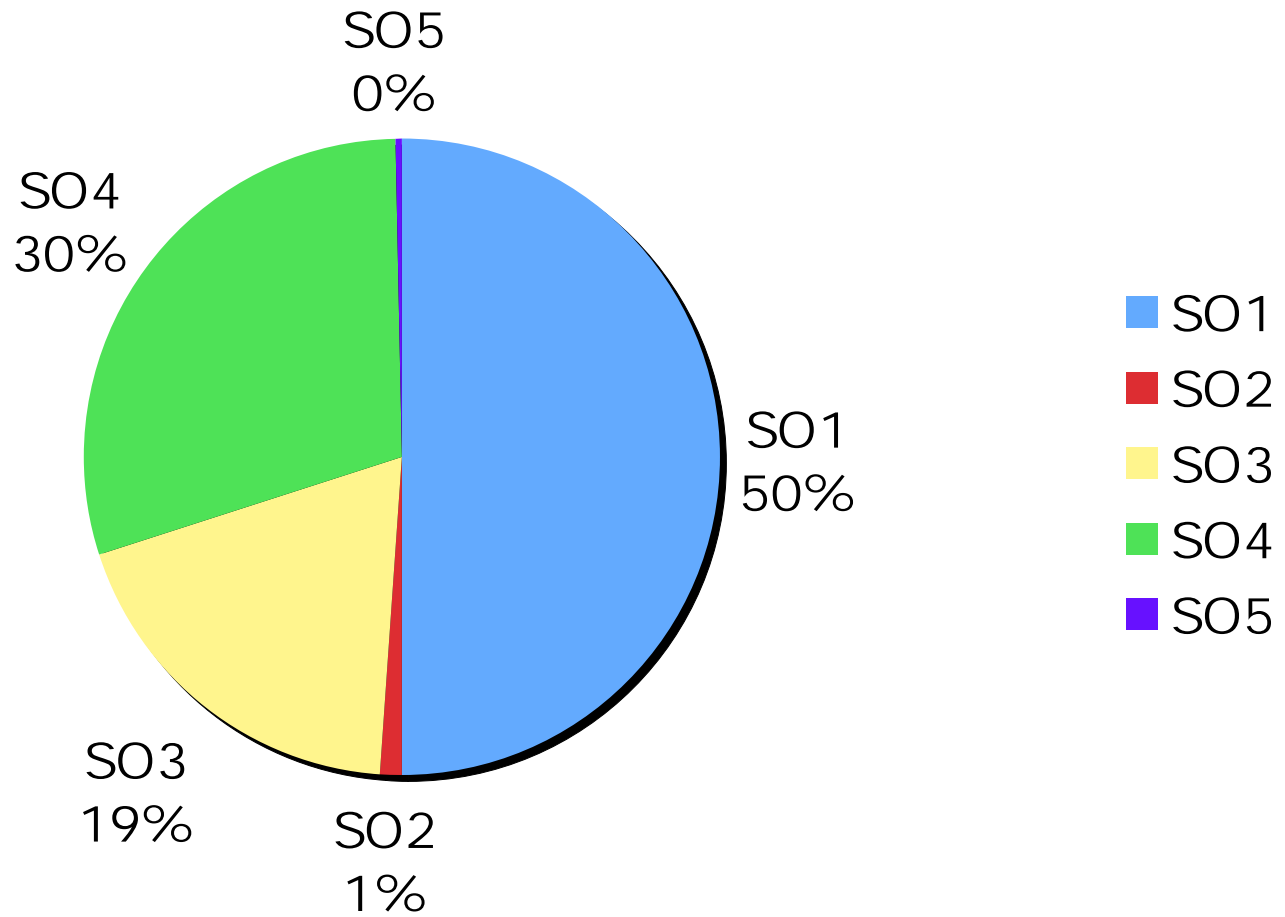


WFP's Funding Targets

- Raise resources to meet assessed needs
- WFP's Programme of Work for 2009:
 - ✓ US\$ 6 billion+
 - ✓ 102 million beneficiaries
 - ✓ 76 countries

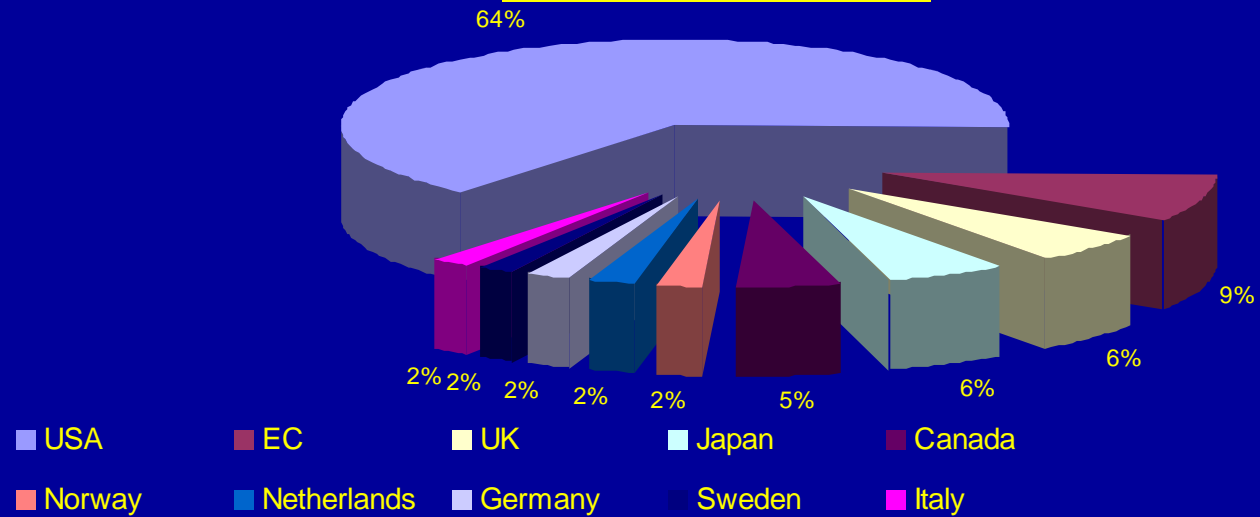


Programme of Work 2009 by SO

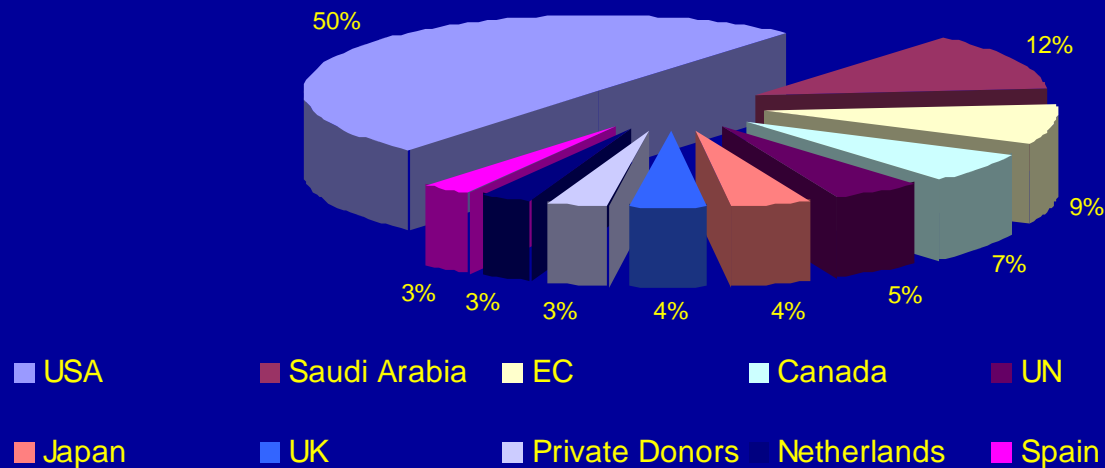


Funding & donor trends

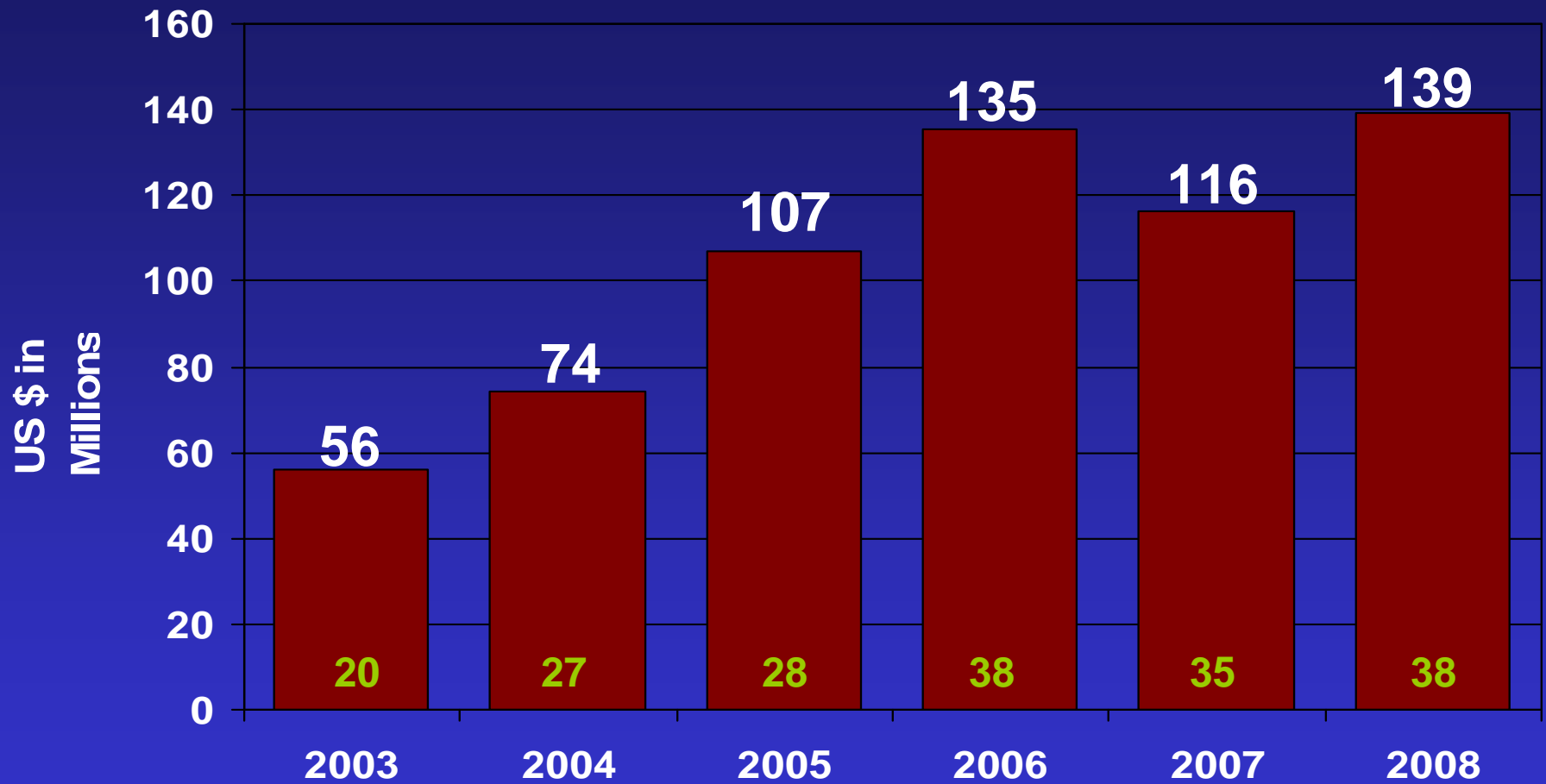
2003 WFP Top 10 Donors



2008 WFP Top 10 Donors



From recipients to donors



What is full cost recovery?

- Each donation covers the cost of the operation including food and full operational & support costs:

| | |
|------------------------------|-----|
| Commodity | 47% |
| External Transport | 10% |
| LTSH | 20% |
| Other Direct Costs (ODOC) | 6% |
| Direct Support Costs (DSC) | 10% |
| Indirect Support Costs (ISC) | 7% |



Opportunities & Challenges

- Broaden the donor base
- More predictable and flexible donations
- Adapting to global funding environment: economic downturn, vertical funds, common funds
- Increase visibility and transparency



Thank you

